City of Joondalup

agenda

Ordinary Meeting of Council

NOTICE IS HEREBY GIVEN THAT THE NEXT ORDINARY MEETING OF THE COUNCIL OF THE CITY OF JOONDALUP WILL BE HELD IN THE COUNCIL CHAMBER, JOONDALUP CIVIC CENTRE, BOAS AVENUE, JOONDALUP

ON **TUESDAY 25 AUGUST 2026**

COMMENCING AT **12.00pm**

CRAIG LLOYD
Chief Executive Officer
14 August 2026

Acknowledgement of Traditional Custodians
The City of Joondalup acknowledges the traditional custodians of the land, the Whadjuk people of the Noongar nation, and recognises the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. The City of Joondalup pays its respects to their Elders past and present and extends that respect to all Aboriginal and Torres Strait Islander peoples.

This document is available in alternate formats upon request

joondalup.wa.gov.au

PUBLIC QUESTION TIME

Residents and / or ratepayers of the City of Joondalup are requested to lodge questions in writing by **9.00am** on **Monday 24 August 2026.**

Answers to those questions received within that timeframe will, where practicable, be provided in hard copy form at the Ordinary Council Meeting.

QUESTIONS TO

council.questions@joondalup.wa.gov.au
PO Box 21 Joondalup WA 6919

www.joondalup.wa.gov.au

CIVIC CENTRE EMERGENCY PROCEDURES

The City of Joondalup values the health and safety of all visitors to City of Joondalup facilities. The following emergency procedures are in place to help make evacuation of the City of Joondalup Civic Centre safe and easy.

Alarms

The City of Joondalup emergency system has two alarm tones:

- Alert Tone (Beep... Beep... Beep).
- Evacuation Tone (Whoop...Whoop...Whoop).

On hearing the Alert Tone (Beep... Beep... Beep):

- DO NOT EVACUATE ON THIS TONE.
- Remain where you are.
- All designated Fire Wardens will respond and assess the immediate area for danger.
- Always follow instructions from the designated Fire Wardens.

On hearing the Evacuation Tone (Whoop...Whoop...Whoop):

- Evacuate the building immediately as directed by a Fire Warden or via the nearest safe exit.
- Do not use lifts.
- Remain calm and proceed to the designated Assembly Area (refer to site plan below).
- People with impaired mobility (those who cannot use the stairs unaided) should report to a Fire Warden who will arrange for their safe evacuation.
- Do not re-enter the building until authorised to do so by Emergency Services.

CODE OF CONDUCT

Council Members and Committee Members are to observe the City's adopted *Code of Conduct for Council Members, Committee Members and Candidates.* The following general principles guide the behaviours of Council Members (being the Mayor and Councillors) and other committee members while performing their role at the City:

Personal Integrity

(1) A council member or committee member should –

(a) act with reasonable care and diligence; and
(b) act with honesty and integrity; and
(c) act lawfully; and
(d) identify and appropriately manage any conflict of interest; and
(e) avoid damage to the reputation of the City.

(2) A council member or committee member should –

(a) act in accordance with the trust placed in council members and committee members; and
(b) participate in decision-making in an honest, fair, impartial and timely manner; and
(c) actively seek out and engage in training and development opportunities to improve the performance of their role; and
(d) attend and participate in briefings, workshops and training sessions provided or arranged by the City in relation to the performance of their role.

Relationship with others

(1) A council member or committee member should –

(a) treat others with respect, courtesy and fairness; and
(b) respect and value diversity in the community.

(2) A council member or committee member should maintain and contribute to a harmonious, safe and productive work environment.

Accountability

A council member or committee member should –

(a) base decisions on relevant and factually correct information; and
(b) make decisions on merit, in the public interest and in accordance with statutory obligations and principles of good governance and procedural fairness; and
(c) read all agenda papers given to them in relation to Council or Committee meetings, Briefing Sessions or Strategy Sessions; and
(d) be open and accountable to, and represent, the community in the district.

Employees are bound by the City's *Code of Conduct for Employees* which details similar provisions to be observed.

COUNCIL MEETINGS

The following procedures for the conduct of Council Meetings were adopted at the Council meeting held on 21 April 2020:

INTRODUCTION

The modern role of Council is to set policy and strategy and provide goals and targets for the local government (the City). The employees, through the Chief Executive Officer, have the task of implementing the decisions of Council.

A well-structured decision-making process that has established protocols will provide the elected body with the opportunity to:

- have input into the future strategic direction set by Council
- seek points of clarification
- ask questions
- be given adequate time to research issues
- be given maximum time to debate matters before Council,

and ensures that the elected body is fully informed to make the best possible decisions for the City of Joondalup community.

PURPOSE OF COUNCIL MEETINGS

Council Meetings will involve Elected Members, employees as determined by the Chief Executive Officer and external advisors (where appropriate) and will be open to the public. Council Meetings are formal meetings where Elected Members consider and make decisions on matters.

PROCEDURES FOR COUNCIL MEETINGS

The following procedures will apply to Council Meetings that are conducted by the City.

1 Council meetings will be open to the public except for matters of a confidential nature. The guide in determining those matters of a confidential nature shall be in accordance with the *Local Government Act 1995*.

2 Dates and times for Council meetings will be set well in advance where practicable, and appropriate notice given to the public.

3 The Chief Executive Officer will ensure timely written notice and an agenda for each Council meeting will be provided to all Elected Members, members of the public and external advisors (where appropriate).

4 The Mayor is to be the Presiding Member at Council meetings. If the Mayor is unable or unwilling to assume the role of Presiding Member, then the Deputy Mayor may preside at the Council meetings. If the Deputy Mayor is unable or unwilling, those Elected Members present may select one from amongst themselves to preside at the Council meeting.

5 There is to be no debate among Elected Members on any matters raised during the Council meeting.

6 Relevant employees of the City will be available to respond to questions on matters listed on the agenda for the Council meeting.

7 All Elected Members will be given a fair and equal opportunity to participate in the Council meeting.

8 The Presiding Member will ensure that time is made available to allow for all matters of relevance to be covered.

9 Good governance principles recommend that Elected Members, employees and relevant consultants shall disclose their interests on any matter listed for the Council meetings. When disclosing an interest, the following provisions apply:

(a) Interests are to be disclosed in accordance with the provisions of the *Local Government Act 1995*, the *Local Government (Model Code of Conduct) Regulations 2021* and the City's *Code of Conduct*.

(b) Elected Members disclosing a financial interest, or a proximity interest will not participate in that part of the session relating to the matter to which their interest applies and shall depart the room.

(c) The remaining Elected Members may agree that an Elected Member disclosing a financial or proximity interest may participate in discussion on the matter if the remaining Elected Members agree:

(i) is so trivial or insignificant as to be unlikely to influence the disclosing Elected Member's conduct in relation to the matter
or
(ii) is common to a significant number of electors and ratepayers of the City,

and a record of that agreement is to be made in the minutes kept for the Council meeting.

(d) Employees with a financial interest in a matter may also consider it appropriate to depart the room when the matter is being considered, however there is no legislative requirement to do so.

10 A record shall be kept of all Council meetings.

RECORDING AND LIVE-STREAMING OF THE PROCEEDINGS OF THE COUNCIL MEETING

In accordance with the *Recording and Live-Streaming of Council Meetings Council Policy*, this meeting will be video recorded and live-streamed on the City's website, with the exception of confidential items and periods of adjournment as determined by the Presiding Member.

Cameras have been positioned in such a way as to avoid members of the public however, by being present at this meeting, members of the public consent to the possibility that their image may be live-streamed to the public. Recordings will also be made available on the City's website following the meeting.

The official record of the meeting will be the written minutes kept in accordance with the *Local Government Act 1995* and any relevant regulations.

COUNCIL AND COMMITTEE MEETINGS

PROCEDURES FOR PUBLIC QUESTION TIME

The following procedures for the conduct of Public Question Time were adopted at the Council meeting held on 20 September 2022:

Where a meeting of a committee is open to the public the procedures for public question time and public statement time apply. In this regard, these procedures are amended by substituting "Council" with "Committee" to provide proper context.

Questions asked verbally

1 Members of the public are invited to ask questions at Council Meetings.

2 Questions asked at an Ordinary Council meeting must relate to a matter that affects the City of Joondalup. Questions asked at a Special meeting of Council must relate to the purpose for which the meeting has been called.

3 A register will be provided for those persons wanting to ask questions to enter their name. The Presiding Member may call persons registered to come forward in an order that allows the maximum opportunity for as many people as possible to address the meeting on the widest range of matters that are listed in the agenda. Persons that come forward are to state their name and full address.

4 Public question time will be limited to two minutes per person, with a limit of two verbal questions per person.

5 Statements are not to precede a question during public question time and questions must be succinct and to the point. Statements can only be made during public statement time.

6 Members of the public are encouraged to keep their questions brief to enable everyone who desires to ask a question to have the opportunity to do so.

7 Public question time will be allocated a minimum of 15 minutes and may be extended in intervals of up to 10 minutes by resolution of Council, but the total time allocated for public questions to be asked and responses to be given is not to exceed 35 minutes in total. Public question time is declared closed following the expiration of the allocated time period, or earlier than such time where there are no further questions.

8 Questions are to be directed to the Presiding Member and shall be asked politely, in good faith, and are not to be framed in such a way as to reflect adversely or be defamatory on a particular Elected Member or City employee. The Presiding Member shall decide to:

- accept or reject any question and their decision is final;
- nominate a City employee to respond to the question;
  or
- take a question on notice. In this case a written response will be provided as soon as possible, and included in the agenda of the next Council meeting.

9 Where an Elected Member is of the opinion that a member of the public is:

- asking a question at a Council meeting, that does not relate to a matter affecting the City;
  or
- making a statement during public question time,

they may bring it to the attention of the Presiding Member who will make a ruling.

10 Questions and any response will be summarised and included in the minutes of the Council meeting.

11 It is not intended that question time should be used as a means to obtain information that would not be made available if it was sought from the City's records under Section 5.94 of the *Local Government Act 1995* or the *Freedom of Information Act 1992* (FOI Act). Where the response to a question(s) would require a substantial commitment of the City's resources, the Chief Executive Officer (CEO) will determine that it is an unreasonable impost upon the City and refuse to provide it. The CEO will advise the member of the public that the information may be sought in accordance with the FOI Act .

Questions in Writing – (Residents and/or ratepayers of the City of Joondalup only)

1 Only City of Joondalup **residents and/or ratepayers** may submit questions to the City in writing.

2 Questions asked at an Ordinary Council meeting must relate to a matter that affects the City of Joondalup. Questions asked at a Special meeting of Council must relate to the purpose for which the meeting has been called.

3 The City will accept a maximum of five (5) written questions per City of Joondalup resident/ratepayer. To ensure equity and consistency, each part of a multi-part question will be treated as a question in its own right.

4 Questions lodged by 9.00am on the day immediately prior to the scheduled Council meeting will be responded to, where possible, at the Council meeting. These questions, and their responses, will be distributed to Elected Members and made available to the public in written form at the meeting.

5 The Presiding Member shall decide to accept or reject any written question and their decision is final. Where there is any concern about a question being offensive, defamatory or the like, the Presiding Member will make a determination in relation to the question. Questions determined as offensive, defamatory or the like will not be published.

6 The Presiding Member may rule questions out of order where they are substantially the same as questions previously submitted and responded to.

7 Written questions unable to be responded to at a Council meeting will be taken on notice. In this case, a written response will be provided as soon as possible and included on the agenda of the next Council meeting.

8 A person who submits written questions may also ask questions at a Council meeting and questions asked verbally may be different to those submitted in writing.

9 Questions and any response will be summarised and included in the minutes of the Council meeting.

10 It is not intended that question time should be used as a means to obtain information that would not be made available if it was sought from the City's records under Section 5.94 of the *Local Government Act 1995* or the *Freedom of Information Act 1992* (FOI Act). Where the response to a question(s) would require a substantial commitment of the City's resources, the Chief Executive Officer (CEO) will determine that it is an unreasonable impost upon the City and may refuse to provide it. The CEO will advise the member of the public that the information may be sought in accordance with the FOI Act.

DISCLAIMER

Responses to questions asked verbally are provided in good faith and as such, should not be relied upon as being either complete or comprehensive.

PROCEDURES FOR PUBLIC STATEMENT TIME

The following procedures for the conduct of Public Statement Time at Council Meetings were adopted at the Council meeting held on 20 September 2022:

1 Members of the public are invited to make public statements verbally at Council meetings.

2 Statements made at an Ordinary Council meeting must relate to a matter that affects the City of Joondalup. Statements made at a Special meeting of Council must relate to the purpose for which the meeting has been called.

3 A register will be provided for those persons wanting to make a statement to enter their name. The Presiding Member may call persons registered to come forward in an order that allows the maximum opportunity for as many people as possible to address the meeting on the widest range of matters that are listed in the agenda. Persons that come forward are to state their name and full address.

4 Public statement time will be limited to two minutes per person.

5 Members of the public are encouraged to keep their statements brief to enable everyone who desires to make a statement to have the opportunity to do so.

6 Public statement time will be allocated a maximum time of 15 minutes. Public statement time is declared closed following the 15 minute allocated time period, or earlier than such time where there are no further statements.

7 Statements are to be directed to the Presiding Member and are to be made politely in good faith and are not to be framed in such a way as to reflect adversely or be defamatory on a particular Elected Member or City employee.

8 Where an Elected Member is of the opinion that a member of the public is making a statement at a Council meeting, that does not relate to a matter affecting the City, they may bring it to the attention of the Presiding Member who will make a ruling.

9 Statements will be summarised and included in the minutes of the Council meeting.

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CITY OF JOONDALUP

Notice is hereby given that a Meeting of the Council will be held in the Council Chamber, Joondalup Civic Centre, Boas Avenue, Joondalup on **Tuesday 25 August 2026** commencing at **12.00pm**.

VISION

"A global City: bold, creative and prosperous."

PRIMARY VALUES

- Transparent.
- Accountable.
- Honest.
- Ethical.
- Respectful.
- Sustainable.
- Professional.

DISTINGUISHING VALUES

Bold

We will make courageous decisions for the benefit of our community and future generations.

Ambitious

We will lead with strength and conviction to achieve our vision for the City.

Innovative

We will learn and adapt for changing circumstances to ensure we are always one step ahead.

Enterprising

We will undertake ventures that forge new directions for business and the local community.

Prosperous

We will ensure our City benefits from a thriving economy built on local commercial success.

Compassionate

We will act with empathy and understanding of our community's needs and ambitions.

AGENDA

1 ACKNOWLEDGEMENT OF TRADITIONAL CUSTODIANS

Note: Members of the public are advised that prior to the opening of the Council Meeting, Mayor Daniel Kingston will acknowledge the traditional custodians of the land and say a prayer.

2 DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS

3 DECLARATIONS OF FINANCIAL INTEREST / PROXIMITY INTEREST / INTEREST THAT MAY AFFECT IMPARTIALITY

Disclosures of Interest affecting Impartiality

Name / Position	**Mayor Daniel Kingston.**
Meeting Type	Ordinary Meeting of Council.
Meeting Date	25 August 2026.
Item No. / Subject	Item 12.1 - Sorrento Surf Life Saving Redevelopment Project (Ward – All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	Mayor Kingston is a Vice Patron of Surf Life Saving Western Australia.

Name / Position	**Cr Matthew Count.**
Meeting Type	Ordinary Meeting of Council.
Meeting Date	25 August 2026.
Item No. / Subject	Item 12.1 - Sorrento Surf Life Saving Redevelopment Project (Ward – All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	Some of the members of the club are known to Cr Count. Cr Count is a Vice Patron of the club.

Name / Position	**Cr Russ Fishwick.**
Meeting Type	Ordinary Meeting of Council.
Meeting Date	25 August 2026.
Item No. / Subject	Item 12.1 - Sorrento Surf Life Saving Redevelopment Project (Ward – All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	Cr Fishwick is a Vice Patron of the Sorrento Surf Life Saving Club and a Senior Assessor for Surf Life Saving Western Australia.

Name / Position	**Mayor Daniel Kingston.**
Meeting Type	Ordinary Meeting of Council.
Meeting Date	25 August 2026.
Item No. / Subject	Item 12.13 - Report on the Feasibility of Reducing Chemical Weed Control (Ward – All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	Mayor Kingston is a member of the Friends of Yellagonga.

Name / Position	**Mayor Daniel Kingston.**
Meeting Type	Ordinary Meeting of Council.
Meeting Date	25 August 2026.
Item No. / Subject	Item 12.13 - Report on the Feasibility of Reducing Chemical Weed Control (Ward – All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	Mayor Kingston lives adjacent to a Pedestrian Access Way.

4 DEPUTATIONS

The following summarised deputation was submitted to the Briefing Session on Tuesday 11 August 2026:

DEPUTATION NO. 1 – ITEM 12.13 – REPORT ON THE FEASIBILITY OF REDUCING CHEMICAL WEED CONTROL.

Mr Michael Norman stated that he was speaking on behalf of the Joondalup Coastcare Forum and advised that he had more than 45 years' experience in weed control. Mr Norman commented that community feedback indicated opposition to chemical weed control generally rather than glyphosate alone and expressed concerns regarding the proposed use of pre-emergent herbicides due to their potential environmental impacts, particularly on groundwater. Mr Norman spoke in support of an integrated approach combining steam treatment, manual weeding, mechanical weed control, slashing and mowing, and advised that weed management should focus on preventing seed set. Mr Norman highlighted the contribution of Friends groups to manual weed control in natural areas. Mr Norman urged Council to reject the recommendation to use pre-emergent herbicides, require Council approval for any new herbicide use or trials, and provide additional resources for manual weed control programs.

The full audio of the deputation is available *here* at 6:33pm.

DEPUTATION NO. 2 – ITEM 12.1 - SORRENTO SURF LIFE SAVING REDEVELOPMENT PROJECT.

Ms Rhian Chin advised that she had been a long-term member, volunteer, patrolling member and current Board Director of Sorrento Surf Life Saving Club and spoke about the opportunities the Club had provided to her family and the wider community. Ms Chin stated that the Club had more than 2,500 members, with 73% residing within the City of Joondalup and representation from all 22 suburbs and commented that the Club served a broad, intergenerational community. Ms Chin advised that women and girls comprised more than half of the Club's membership and highlighted current facility capacity constraints relating to change rooms, rescue equipment storage and training spaces. Ms Chin stated that while the Club understood the need to redesign the project to address affordability concerns, any redesigned facility should continue to meet the needs of the growing community it serves both now and into the future.

The full audio of the deputation is available *here* at 6:46pm.

DEPUTATION NO. 3 – ITEM 12.1 - SORRENTO SURF LIFE SAVING REDEVELOPMENT PROJECT.

Mr Mark Lang, Lifesaving Director of Sorrento Surf Life Saving Club, spoke in support of recognising the Club as a community facility, providing significant public safety services, rather than solely a membership-based sporting facility. Mr Lang stated that the Club had been serving the community since 1958 and highlighted its significant contribution to public safety through patrols, preventative actions, rescues, first aid responses and abalone patrol operations. Mr Lang commented that the Club also delivered community programs including Dolphins and Silver Salties and hosted major events of state and national significance. Mr Lang advised that the proposed redevelopment would support increased patrol capacity, improved emergency response capability, enhanced training opportunities and greater community education outcomes, and requested that Council consider the broader public safety and community benefits of the facility when assessing the project's scope, cost and future direction.

The full audio of the deputation is available *here* at 6:58pm.

DEPUTATION NO. 4 – ITEM 12.1 - SORRENTO SURF LIFE SAVING REDEVELOPMENT PROJECT.

Mr Sheikh Latif Ahmad, Junior Director of Sorrento Surf Life Saving Club, advised that the Club was not seeking Council funding to address the identified project funding shortfall and accepted that the current proposal required refinement to reduce costs. Mr Ahmad stated that the Club sought formal involvement in any redesign and value-management process and requested that its key operational requirements, including direct beach access, adequate storage, appropriate scale and separation from commercial uses, be retained as minimum project requirements. Mr Ahmad clarified the Club's Lotterywest funding contributions and confirmed that the City had met its own funding commitment to the project. Mr Ahmad commented that the Club supported a fiscally responsible redesign process and encouraged the Council to work collaboratively with the Club to develop a deliverable and appropriately scoped project without further delaying a decision.

The full audio of the deputation is available *here* at 7.07pm.

DEPUTATION NO. 5 – ITEM 12.13 – REPORT ON THE FEASIBILITY OF REDUCING CHEMICAL WEED CONTROL.

Ms Michele Kwok stated that the report arose from previous Council resolutions intended to increase the use of non-chemical weed management methods and commented that the recommendation to introduce pre-emergent herbicides was inconsistent with that objective. Ms Kwok advised that several pre-emergent herbicides are Schedule 6 poisons, and raised concerns regarding potential impacts on groundwater, aquatic ecosystems and public exposure in parks and road reserves. Ms Kwok advocated for greater use of hydrothermal and steam treatment methods, particularly during winter, and suggested investigation of technologies such as WeedSeeker systems that can significantly reduce herbicide application. Ms Kwok also commented that further investigation of practical alternatives could reduce reliance on glyphosate without the introduction of additional chemicals and requested that Council reject the recommendation relating to pre-emergent herbicides and continue supporting the transition to non-chemical weed management.

The full audio of the deputation is available *here* at 7.13pm.

5 PUBLIC QUESTION TIME

5.1 QUESTIONS ASKED PRIOR TO AND VERBALLY AT THE BRIEFING SESSION HELD ON TUESDAY 11 AUGUST 2026

The following summarised written questions were submitted prior to the Briefing Session held on Tuesday 11 August 2026:

M Sideris, Mullaloo:

Re: Item 12.12 - Petition Regarding Play Equipment – Sherington Park, Greenwood.

Q1 The Report states that a "comprehensive independent condition assessments of all City play spaces are undertaken every five years. The most recent city-wide independent assessment was completed in June 2025". Can the City kindly provide a copy and a link to the electronic source copy of that latest report, with a copy provided to all Elected Members?

A1 The June 2025 independent assessment forms part of the City's operational asset management processes for its play space network. The findings material to Sherington Park have been incorporated into the Council report, including the assessment of the play equipment condition, the identification of significant corrosion and deterioration, and the conclusion that the equipment has reached the end of its useful life and would require considerable expenditure to retain. The Council report therefore summarises the findings from the independent assessment that are material to Council's consideration of this matter.

The report can be provided under a separate cover.

Q2 *Can the City kindly advise why Item 12.12 recommends Council to "NOTES the age and condition of the play equipment at Sherington Park as detailed in this Report", without being provided with a copy of the essential objective evidence as would be provided in the referenced "city-wide independent assessment completed in June 2025"?*

A2 The recommendation asks Council to note the age and condition of the play equipment as detailed in the Council report. The report incorporates the findings material to Council's consideration from the City's asset condition assessments, together with the outcomes of the City's routine inspection program and supporting photographs illustrating the current condition of the equipment. The Council report therefore contains the information relied upon in formulating the recommendation.

M Kwok, Ocean Reef:

Re: *Item 12.13 – Report on the Feasibility of Reducing Chemical Weed Control.*

Q1 *Can the City advise what are the 15 declared pest plants in the City of Joondalup?*

A1 The following species are declared pest plants in WA:

- Mexican Poppy.
- Bridal Creeper.
- Skeleton Weed.
- Boneseed.
- Perennial Thistle/Canada Thistle.
- Shield Pennywort.
- Lantana.
- One-leaf Cape Tulip.
- Two-leaf Cape Tulip.
- Salvinia.
- Variegated Thistle.
- Apple of Sodom.
- Athel Tree.
- Noogoora Burr.
- Arum Lily.

Q2 *Can the City provide a list of pre-emergent herbicides used in the City in the last three financial years (2025-2026, 2024-2025, 2023-2024)?*

A2 There were no pre-emergent herbicides used by the City in the last three financial years.

Q3 *Regarding the Council decision from the meeting held on 28 May 2024 (CJ117-05/24 refers):*

"15.2 REQUESTS the Chief Executive Officer to prepare a report on reducing the amount of glyphosate and other pesticides over a three-to-five-year period with options for targets of 50%, 70% and 90% reductions;"

This been altered as below:

"to consider the independent consultant report for the feasibility of reducing the amount of glyphosate and other pesticides used over a three-to-five-year period with options for targets of 50%, 70% and 90% reductions".

Can the City please confirm if the engagement of an independent consultant was a recommendation from City's officers which was then adopted by the Council?

A3 The Council decision (CJ117-05/24) did not specify that an independent consultant be or not be used to prepare the report, however due to staff capacity within the City, an independent consultant was engaged to prepare the report. Consultants are often engaged by the City to assist with preparation of reports of this manner, particularly where a request creates an additional workload over and above internal capacity within the City.

Q4 *Regarding the Council decision from the meeting held on 22 July 2025 (CJ211-07/25 refers):*

"2 REQUESTS the Chief Executive Officer to investigate the in-house provision of non-chemical application for the control of weeds and to investigate other locations within the City that may be suitable for the use of non-chemical application for the control of weeds."

There appears to be a substantial change of intent of the original Council resolution to include the use of pre-emergent herbicides:

"Reduce glyphosate and other pesticides from 25% to 50% in sensitive areas by expanding steam/hydrothermal treatments in high-visibility and sensitive areas and using pre-emergent herbicides based on the evaluation results of an alternative delivery model for steam/hydrothermal applications, which was requested at the July 2025 Ordinary Council Meeting."

Can the City please confirm if the use of pre-emergent herbicides was a recommendation from City's officers which was then adopted by Council?

A4 The use of pre-emergent herbicides within the City's integrated weed management strategy is a recommendation to Council by City officers and as recommended in the Feasibility Report – the intent being that by using pre-emergent herbicides in certain areas such as arterial and distributor roads it will reduce the incidents of weed germination, thus reducing the number of glyphosate treatments required therefore reducing the overall volume of glyphosate and other pesticides being used. Just to clarify, pre-emergent herbicides are not proposed to be used in sensitive areas where steam weeding is undertaken.

Q5 *Given that the non-chemical weeding contract was already in place in July 2022, the Council resolution CJ211-07/25 took place three years later requesting a report on feasibility of reducing the amount of glyphosate and other pesticides used over a three-to-five-year period with options for targets of 50%, 70% and 90% reductions.*

Item 12.13 reckons that an activity of non-chemical weeding by a contractor that was already in place should be counted towards the target as a reduction of 25%, so can the City advise why it does not also include hand weeding by Friends Groups and contractors, mowing and mechanical weeding methods that has already been in place prior to July 2025 to obtain a further reduction towards the target?

A5 The reduction of 25% is due to the practices mentioned in Q5 (mowing and mechanical, hand weeding by Friends Groups) are long-standing practices which do assist in reducing chemical use but the achievement in recent years of reaching the 25% target is due to the initiatives introduced to the City's integrated weed management strategy such as use of steam/hydrothermal and using Weedseeker technology.

M Moore, Edgewater:

Re: *Item 12.1 - Sorrento Surf Life Saving Redevelopment Project.*

Q1 *The activist group are questioning the substantial increase in the QS estimate for Option 1:*

April 2021 Meeting (Estimated dated Nov 2020) $8.85 million
June 2022 Meeting (Estimate dated Dec 2021) $14 million

Can the City please explain that increase?

A1 The 2021 project estimate was based on a single building concept and excluded the required site works which could not be assessed at that time. The 2022 project estimate was also based on a single building concept and included initial cost estimates for the required site works.

Q2 *If Motion 9 is proceeded with, can the City advise if the architects will have to be reappointed?*

A2 The City has architects under contract to the project, with the decision to proceed with the project subject to Council decision.

Q3 *The Commercial building was developed from the concept with an increase in area and the addition of patron toilets and a warm box kitchen area. Can the City advise approximately how much this has increased the cost by?*

A3 While the current construction market is a major driver for the current project cost estimate, the cost for the commercial facility itself has increased due to design changes to separate it from the community facilities and to meet the National Construction Code (NCC) and applicable access and inclusion and health and safety regulations.

An indicative amount for this increase cannot be provided as Council only endorsed the three separate buildings concept to progress to detailed design, therefore the City has not reassessed any of the original pre-concept and concept designs against either the current construction market costs nor undertaken design works so that they meet the current NCC and applicable regulations, which would be required to enable a comparable QS estimate to be conducted and compared.

Q4 Can the City please provide the February 2025 updated QS Estimate?

A4 The City is currently within the tender procurement process which this document supports, as such it cannot be provided at this time.

Q5 Can the City please provide the Pre-Tender Estimate?

A5 The City is currently within the tender procurement process which this document supports, as such it cannot be provided at this time.

The following summarised questions were submitted verbally at the Briefing Session held on Tuesday 11 August 2026:

M Moore, Edgewater:

Re: Item 12.1 - Sorrento Surf Life Saving Redevelopment Project.

Q1 What is the estimated cost of restarting the design process for the Sorrento Surf Life Saving Redevelopment Project, given that approximately $1.2 million has already been spent to reach the current stage?

A1 The Director Infrastructure Services advised that the current expenditure of approximately $1.2 million was for the detailed design, procurement process and so on, and it is not expected that all the work would need to be repeated, such as the geotechnical work. The Director Infrastructure Services further added that it is estimated that the cost of restarting the process would be between $750,000 and $1 million, depending on the amount of work required.

Q2 How long would it take to restart the process and reach the tender stage?

A2 The Director Infrastructure Services advised that the timeframe will depend on the final design requirements, but it is estimated to take approximately 15 to 20 months.

M Sideris, Mullaloo:

Re: Item 12.12- Petition Regarding Play Equipment - Sherington Park, Greenwood.

Q1 Regarding the response to Question 1 of the submitted written questions, why is there a reluctance from the City to provide a copy of the June 2025 Independent Assessment Report?

A1 The Director Infrastructure Services responded that the full report can be provided under separate cover, and the components of the report that relate to Sherington Park have been included in the Report included in the Agenda for the meeting.

Q2 Does a further request need to be submitted to receive this report, given that twice a request has been made to receive a copy of a document and the response from the City has stated that the document can be given, without providing the documents requested?

A2 The Director Infrastructure Services responded that there is no requirement for a further request to be submitted and that the report will be provided.

P Fimognari, Duncraig:

Re: Item 12.1 - Sorrento Surf Life Saving Redevelopment Project.

Q1 What was the criteria for choosing the design firm for the Sorrento Surf Life Saving Club?

A1 The Director Infrastructure Services advised that the architectural firm went through a public procurement process prior to being appointed.

Q2 Was the architectural firm asked whether they could provide an indicative design cost based on a square metre rate?

A2 The Director Infrastructure Services took the question on notice.

The question was taken on notice and the following response is now provided:

No. The architectural firm was given a design brief that included the City's standard specification for community facilities to design to.

6 PUBLIC STATEMENT TIME

The following summarised statements were submitted verbally at the Briefing Session held on Tuesday 13 August 2026:

R Hurst, Greenwood:

Re: Item 12.13 - Report on the Feasibility of Reducing Chemical Weed Control.

Mr Ric Hurst opposed the proposed focus on reducing glyphosate use, stating that the priority should be improving weed and grass control rather than placing arbitrary restrictions on effective weed management tools. Mr Hurst highlighted the fire risk posed by uncontrolled grasses and suggested that Council should improve education for the community on the relative risks of chemical use compared with the consequences of ineffective fire mitigation. Mr Hurst requested that Council to focus on more effective weed eradication so that less ongoing weed control and chemical use would be required in the future.

M Moore, Edgewater:

Re: Item 12.1 - Sorrento Surf Life Saving Redevelopment Project.

Mr Mike Moore expressed concern that reducing costs during construction of the Sorrento Surf Life Saving redevelopment could compromise the building's long-term durability and increase future maintenance costs. Mr Moore noted the importance of using appropriate materials and finishes for a coastal environment to ensure the building remains functional and well-presented over its expected 40 to 50 year lifespan. Mr Moore cautioned against delivering a building that appears could become a long-term maintenance burden, referencing the City's Administration building as an example.

M Norman, Sorrento:

Re: Item 12.1 - Sorrento Surf Life Saving Redevelopment Project.

Mr Michael Norman expressed concern that a $10 million unfunded shortfall for the Sorrento Surf Life Saving redevelopment could disadvantage other community groups and clubs across the City. Mr Norman questioned the need for a commercial facility at the site, noting nearby commercial offerings at Ora Sorrento and Hillarys Boat Harbour. Mr Norman suggested that the limited coastal land should be retained for parking and bike racks to support beach access and encourage alternative transport.

7 APOLOGIES AND LEAVE OF ABSENCE

7.1 LEAVE OF ABSENCE PREVIOUSLY APPROVED

Cr Lewis Hutton	10 August to 1 September 2026 inclusive.
Cr Denise Mercer	17 October to 30 November 2026 inclusive.

7.2 REQUESTS FOR LEAVE OF ABSENCE CR BETTINA GOULD, CR JOHN RAFTIS AND CR ROHAN O'NEILL

RECOMMENDATION

That Council APPROVES the following request for Leave of Absence from Council duties for:

1 Cr Bettina Gould covering the period 26 August to 30 August 2026 inclusive;

2 Cr John Raftis covering the period 14 September to 18 September 2026 inclusive;

3 Cr John Raftis covering the period 12 October to 15 October 2026 inclusive;

4 Cr Rohan O'Neill covering the period 24 October to 2 November 2026 inclusive;

8 CONFIRMATION OF MINUTES

8.1 MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON 28 JULY 2026

RECOMMENDATION

That the Minutes of the Council Meeting held on Tuesday 28 July 2026 be CONFIRMED as a true and correct record.

9 ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION

10 IDENTIFICATION OF MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC

- Item 12.4 - Confidential – Status of Legal Actions Report.
- Confidential Attachment 12.1.1 and 12.1.2 – Item 12.1 – Sorrento Surf Life Saving Redevelopment Project.
- Confidential Attachment 12.5.1, 12.5.2 and 12.5.3 – Item 12.5 – Project Axiom – Final Statement of Works.
- Confidential Attachment 12.10.3 – Item 12.10 – Tender 012/26 Supply of Mobile Garbage Bins (MGB's) and Spare Parts.
- Confidential Attachment 12.11.2 – Item 12.11 – Tender 013/26 Civil Works for Davidson Terrace City Centre Place Activation.

11 PETITIONS

11.1 PETITION REQUESTING COUNCIL TO INSTALL CCTV ALONG CAMARINO DRIVE, WOODVALE.

A 90 signature petition has been received from residents of the City of Joondalup. The request outlined in the petition reads as follows:

"We the undersigned all being electors of the City of Joondalup, do respectfully request that the Council:

Install CCTV along Camarino Drive, Woodvale. We have kids riding along the path, screaming and causing trouble after midnight. Cars are racing along the road at speeds way more than 50kms an hour (it wakes residents up)."

RECOMMENDATION

That the following petition be RECEIVED and REFERRED to the Chief Executive Officer for action:

1 A 90 signature petition has been received from residents of the City of Joondalup requesting Council install CCTV along Camarino Drive, Woodvale.

12 REPORTS

Disclosures of Interest affecting Impartiality

Name / Position	**Mayor Daniel Kingston.**
Meeting Type	Ordinary Meeting of Council.
Meeting Date	25 August 2026.
Item No. / Subject	Item 12.1 - Sorrento Surf Life Saving Redevelopment Project (Ward – All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	Mayor Kingston is a Vice Patron of Surf Life Saving Western Australia.

Name / Position	**Cr Matthew Count.**
Meeting Type	Ordinary Meeting of Council.
Meeting Date	25 August 2026.
Item No. / Subject	Item 12.1 - Sorrento Surf Life Saving Redevelopment Project (Ward – All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	Some of the members of the club are known to Cr Count. Cr Count is a Vice Patron of the club.

Name / Position	**Cr Russ Fishwick.**
Meeting Type	Ordinary Meeting of Council.
Meeting Date	25 August 2026.
Item No. / Subject	Item 12.1 - Sorrento Surf Life Saving Redevelopment Project (Ward – All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	Cr Fishwick is a Vice Patron of the Sorrento Surf Life Saving Club and a Senior Assessor for Surf Life Saving Western Australia.

Name / Position	**Cr Phillip Vinciullo.**
Meeting Type	Ordinary Meeting of Council.
Meeting Date	25 August 2026.
Item No. / Subject	Item 12.1 - Sorrento Surf Life Saving Redevelopment Project (Ward – All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	Cr Vinciullo is a Vice Patron of Sorrento Surf Life Saving Club.

12.1 SORRENTO SURF LIFE SAVING REDEVELOPMENT PROJECT (WARD - SOUTH-WEST)

WARD	South-West
RESPONSIBLE DIRECTOR	Mr Nico Claassen Director Infrastructure Services
FILE NUMBER	101515, 05071, 112737, 112408
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to consider the tenders submitted for the Sorrento Surf Life Saving Redevelopment project and the expression of interest for the operator of the commercial component.

EXECUTIVE SUMMARY

During the FY2025-26 period the City has progressed detailed design, tender documentation and procurement processes for the construction of the new Sorrento Surf Life Saving facility, replacement of public toilets and changerooms and a new commercial café / kiosk / restaurant facility, being the Sorrento Surf Life Saving Redevelopment (SSLSR) project.

The request for tender included consideration of the scale and cost of the overall project as such the City developed four cost options, the options range from full scope of works Option A to limited scope Option D, these include but are not limited to the following activities and milestones as outlined in the table below:

Option	Description
A	• Build everything as indicated in staging plans, Stage 1 through 5 inclusive, encompassing separable portions 1 through 3
B	• Build clubhouse, stand-alone public toilet with associated landscaping and car parking • Stage 1 through 4 inclusive • Reinstate carpark where existing clubhouse has been demolished (as per demolition description in Stage 4)
C	• Build new clubhouse with associated landscaping • Demolition of existing clubhouse and reinstate car parking to previous building footprint
D	• Construction of new commercial building with associated landscaping

The complexity and scale of the redevelopment project would necessitate engaging a suitably qualified and experienced contractor to undertake the construction works.

Following release of the request for tender, the City undertook a public Expression of Interest (EOI) process to identify a potential operator/s for the future commercial facility component of the project. The EOI process includes a Stage 2, subject to Council decision, to support either closed tenders or direct negotiations to select the preferred operator.

For the construction tender, the City has evaluated all submissions and identified a preferred respondent, however, as the City does not currently have the required funding for the construction tender, the City does not support accepting a construction tender at this time.

For the Commercial Operator Expression of Interest, the City has evaluated all submissions and identified two respondents to progress to Stage 2 processes.

It is therefore recommended that Council:

1 NOTES the confidential report for Tender 001/26 Sorrento Surf Life Saving Club Redevelopment Project provided as Attachment 1 to this Report;

2 NOTES the confidential report for Commercial Operator Expression of Interest provided as Attachment 2 to this Report;

3 NOTES the funding shortfall of approximately $10.5 million for the community facilities as detailed in this Report;

4 REQUESTS the Chief Executive Officer to explore additional funding source/s for the Sorrento Surf Life Saving Club Redevelopment Project;

5 BY AN ABSOLUTE MAJORITY delegates to the Chief Executive Officer the authority to decline all tenders submitted for Tender 001/26 Sorrento Surf Life Saving Club Redevelopment Project, if adequate additional funding source/s as per Part 4 above cannot be confirmed;

6 BY AN ABSOLUTE MAJORITY REVOKES Part (2) of its decision of 27 June 2023 (CJ099-06/23 refers) as follows:

"2 BY AN ABSOLUTE MAJORITY AMENDS part (1) of its decision of 28 June 2022 (CJ096-06/22 refers) by requesting the Chief Executive Officer develops a modified concept design as shown as Option 1 as part of report CJ096-06/22, by including the following design parameters:

2.1 That the designs include new surf club facilities, a commercial space and public amenities;

2.2 That the building envelope for the surf club facilities be located between the existing northern and southern car parks, while being located as close to the beach as possible;

2.3 The surf club facilities present as a single storey development to West Coast Drive, at a similar bulk and scale to the existing surf club facility, with the surf club storage areas located in an under croft area with direct beach access to enable more responsive beach patrol services, with access to the storage areas via the existing southern car park;

2.4 That there be separation of the surf club facilities, the commercial space and the public amenities in order to minimise any competing interests and amenity;

2.5 That the amended design replicates the same provision of public amenities (or better) that exist on site currently while exploring alternate locations to provide public amenities including provisions to the north between the existing surf club facilities and the Hillarys Boat Harbour;

2.6 That the project will include the possibility of the construction being staged, with the surf club facilities and public amenities as stage one and the commercial space as stage two;

2.7 Where possible, that remaining remnant dune areas be of a sufficient contiguous scale to support revegetation (such as remove the underutilised middle dune access path and create new access path in proximity to the groyne focused on pedestrians and movement of surf club equipment);

2.8 Construct the southern car park post demolition of the existing surf club to ensure multiple drop off locations to the club and promote a better balance between use of the northern and southern car parks. Extent of southern car park works to be limited to the area where the existing surf club is located;

2.9 That there be a clear north / south pedestrian flow through the redevelopment site and resolution of bike paths to direct bikes and other wheeled apparatus such as e-scooters away from club operational areas and heavy pedestrian loads, while ensuring adequate beach access and minimising conflict for the surf club;"

7 BY AN ABSOLUTE MAJORITY REVOKES Part (2) of its decision of 28 November 2023 (CJ240-11/23 refers) as follows:

"2 APPROVES the proposed Sorrento Surf Life Saving Club Redevelopment project including demolition, site works and services, construction of new clubroom and associated storage facilities, artwork, reconfigured car park and commercial element as detailed in Option 1.1 of this Report;"

8 BY AN ABSOLUTE MAJORITY REVOKES Part (1) of its decision of 28 June 2022 (CJ096-06/22 refers) as follows:

"1 APPROVES the proposed Sorrento Surf Life Saving Club Redevelopment project including demolition, site works and services, construction of new clubroom and associated storage facilities, artwork, reconfigured car park and commercial element as detailed in Option 1 of Report CJ096-06/22;"

9 REQUESTS the Chief Executive Officer to explore options to re-design the community facilities (buildings, civil and open space infrastructure) to reduce the potential project costs in line with the available funding;

10 REQUESTS the Chief Executive Officer to explore potential commercial return opportunities from the community facilities components of this project;

11 SUPPORTS progressing the EOI 011/26 operator lease for the provision of café / restaurant services at Sorrento foreshore to Stage 2 of the procurement process and undertake direct discussions with Mullaloo Bay Pty Ltd and The TICAA Group Pty Ltd prior to undertaking a closed tender process with both respondents.

BACKGROUND

The existing facility is located on West Coast Drive, Sorrento and is leased to the Sorrento Surf Life Saving Club (SSLSC). The facility consists of a hall, courtyard, boat sheds, kiosk, first aid room, patrol workshop, gymnasium, office, board room, training room, internal toilets and change rooms, storage areas, kitchen, bar, public toilets and changerooms.

The SSLSC is one of the largest sporting clubs in the City of Joondalup with over 2,200 members and is a dedicated volunteer organisation providing services to the community including beach patrols (at Sorrento Beach and Hillarys Boat Harbour), lifesaving services; surf skills training and competition, beach safety education and first aid.

The City had been working with the SSLSC for a number of years on a potential refurbishment or redevelopment of this facility. At its meeting held on 28 June 2022 (CJ096-06/22 refers), Council considered a series of investigative studies, three schematic (concept) design options and cost estimates, a club project review report and the City's business case. At this meeting, Council approved concept design option one and requested a project budget of $14 million be listed for consideration in the Capital Works Program including an $8 million funding commitment from the State Government and $1 million contribution from the SSLSC.

A review of the option one plan was undertaken following Council's decision which sought to improve the design to provide the club and community with additional amenity, improved functionality, and to meet the club's current and future requirements.

At its meeting held on 23 June 2023 (CJ099-06/23 refers), Council were presented with three updated schematic designs and cost estimates. Council approved an alternate recommendation and agreed, in part, on a new concept design to be developed in line with nine design parameters as follows.

"2 BY AN ABSOLUTE MAJORITY AMENDS part (1) of its decision of 28 June 2022 (CJ096-06/22 refers) by requesting the Chief Executive Officer develops a modified concept design as shown as Option 1 as part of report CJ096-06/22, by including the following design parameters:

2.1 That the designs include new surf club facilities, a commercial space and public amenities;

2.2 That the building envelope for the surf club facilities be located between the existing northern and southern car parks, while being located as close to the beach as possible;

2.3 The surf club facilities present as a single storey development to West Coast Drive, at a similar bulk and scale to the existing surf club facility, with the surf club storage areas located in an under croft area with direct beach access to enable more responsive beach patrol services, with access to the storage areas via the existing southern car park;

2.4 That there be separation of the surf club facilities, the commercial space and the public amenities in order to minimise any competing interests and amenity;

2.5 That the amended design replicates the same provision of public amenities (or better) that exist on site currently while exploring alternate locations to provide public amenities including provisions to the north between the existing surf club facilities and the Hillarys Boat Harbour;

2.6 That the project will include the possibility of the construction being staged, with the surf club facilities and public amenities as stage one and the commercial space as stage two;

2.7 Where possible, that remaining remnant dune areas be of a sufficient contiguous scale to support revegetation (such as remove the underutilised middle dune access path and create new access path in proximity to the groyne focused on pedestrians and movement of surf club equipment);

2.8 Construct the southern car park post demolition of the existing surf club to ensure multiple drop off locations to the club and promote a better balance between use of the northern and southern car parks. Extent of southern car park works to be limited to the area where the existing surf club is located;

2.9 That there be a clear north / south pedestrian flow through the redevelopment site and resolution of bike paths to direct bikes and other wheeled apparatus such as e-scooters away from club operational areas and heavy pedestrian loads, while ensuring adequate beach access and minimising conflict for the surf club;

Following this decision of Council, the City prepared a new concept design (Option 1.1) and cost estimates and at the 28 November 2023 Council Meeting (CJ240-11/23 refers), Council resolved, amongst other things, as follows.

"2 APPROVES the proposed Sorrento Surf Life Saving Club Redevelopment project including demolition, site works and services, construction of new clubroom and associated storage facilities, artwork, reconfigured car park and commercial element as detailed in Option 1.1 of this Report;"

The endorsed project, with a concept estimated cost of $14 million (excluding the nine design parameters from the Council resolution on 23 June 2023 (CJ099-06/23 refers)), was supported at the time by a $8 million 2021 State Government election commitment and $1 million Club contribution.

In January 2024, the City commenced community engagement for the project and limited feedback was received. An update on the project was also provided to residents and key external stakeholders in December 2024. The project page on the City's website continued to be updated at key project milestones.

Following a public tender for architectural services in April to May 2024, at its meeting held on 23 July 2024 (CJ186-07/24 refers), Council appointed Hodge Collard Preston (HCP) architects for the detailed design, tender evaluation, construction administration and defects liability stages of the project.

DETAILS

Following the appointment of Hodge Collard Preston architects, the City worked with SSLSC and HCP on refining the concept designs, with designs signed off by the Club and presented to the City's Design Review Panel on 18 December 2024, with the feedback provided by the panel to be considered as part of the next stage of the project.

In February 2025 the project progressed to detailed design with an updated quantity surveyor cost estimate of $17,803,800. This cost estimate was presented to Elected Members during the FY2025-26 budget development process and included in the FY2025-26 Five Year Capital Works Program, noting that the project at that time was not fully funded.

Sorrento Surf Life Saving Club Redevelopment Tender

The detailed design and tender documentation were completed in late 2025 and the tender was advertised on 17 January 2026 through statewide public notice and published by Tenderlink for the Sorrento Surf Life Saving Club Redevelopment Project.

The tendered detailed design documentation for the floor plan and elevations of the community and commercial facilities is provided as Attachment 3 to this Report.

The tender documents required construction to be staged to support practical delivery of the works, with minimum disruption to the operations of the surf lifesaving functions and the public toilet and changeroom facilities. The implementation staging is provided below:

Stage 1	Northern Toilet Block	• Construct new northern male and female toilets and changerooms, universal access toilet and shower. • Demolition of existing north toilets and changerooms and Changing Places facility.
Stage 2	Surf Life Saving Facility	• Construction of new surf life saving facility including clubrooms and public male and female toilets and changerooms, universal access toilet and shower, beach wheelchair store, first aid room and Changing Places facility. • Upgrade of foreshore pedestrian and vehicle access, landscaping and parking.
Stage 3	Commercial Facility	• Demolition of existing surf life saving facility including the southern toilets and changerooms. • Construction of new commercial café/kiosk/restaurant on original surf life saving facility site.

Tenders closed on 24 February 2026, and the tender evaluation report is provided as Attachment 1 to this Report.

The following table details the estimated total project cost, using the likely construction cost from the tender process, to deliver the project, apportioned for the community facilities, being the surf lifesaving building, northern toilet block and associated civil and landscaping works, and the commercial facility, being the café / kiosk / restaurant and associated civil and landscaping works, of the project along with the current available funding allocations.

Sorrento Surf Life Saving Redevelopment (SSLSR)	Total Project	Community Facilities	Commercial Facility
Total Project Estimate	**$30,436,403**	**$26,595,002**	**$3,841,401**
Prior Expenditure To Date	***$1,286,403***	*$1,120,002*	*$166,401*
Estimated Construction Cost	***$27,500,000***	*$23,900,000*	*$3,600,000*
Non-Tender Costs	***$1,650,000***	*$1,575,000*	*$75,000*
Funding Allocation	**$19,907,896**	**$16,066,495**	**$3,841,401**
Club Contribution	***$1,000,000***	*$1,000,000*	
State Govt Contribution	***$8,000,000***	*$8,000,000*	
LotteryWest Grant	***$1,500,000***	*$1,500,000*	
City - SSLSC Reserve	***$4,446,493***	*$4,446,493*	
City - Catalina Reserve	***$3,675,000***		*$3,675,000*
City – Prior Expenditure	***$1,286,403***	*$1,120,002*	*$166,401*
Funding Shortfall	**$10,528,507**	**$10,528,507**	**NIL**

As such, the community facilities component of this project has a funding shortfall of approximately $10.5 million and additional funding sources are required to be confirmed prior to the award of the construction tender.

It is recommended that additional funding sources be explored for the Sorrento Surf Life Saving Club Redevelopment Project including potential commercial return opportunities from the community facilities components of this project.

Additionally, the City will investigate options to re-design the community facilities (buildings, civil and open space infrastructure) to reduce the potential project costs in line with the available funding.

Commercial Operator Expression of Interest

On 15 April 2026, the City issued EOI 011/26 operator lease for the provision of café / restaurant services at Sorrento foreshore. This EOI was advertised in The West Australian newspaper on 15 April 2026 and published by Tenderlink. The City issued request documents to 29 potential respondents. Submissions closed on 5 May 2026 with three submissions received and the expression of interest evaluation report is provided as Attachment 2 to this Report.

As detailed in the table above, the total project estimate for the commercial facility component is $3,841,401. The expression of interest evaluation results show that two respondents meet the qualitative requirements, and their financial submission meets expectations for this commercial opportunity.

It should be noted that discussions with the State Government to progress the required land excisions have indicated that the ground lease of approximately $49,500 per annum would be required between the City and the State Government.

The City's proposed warm shell construction design, which includes grease traps and exhaust systems, commands a higher rent and percentage turnover than cold shell, blank canvas, constructions and supports tenant investment into the fit-out and operations of the site over funding these long-life service assets.

Based on consultant feedback on current market conditions, two of the submissions received from experienced operators provides high confidence to the City to progress to the Stage 2 of the EOI process where detailed financial background assessments will be undertaken.

As such, it is recommended that the City progress to Stage 2 of the procurement process and undertake direct discussions with Mullaloo Bay Pty Ltd and The TICAA Group Pty Ltd prior to undertaking a closed tender process with both respondents.

Issues and options considered

Council can either:

Sorrento Surf Life Saving Club Redevelopment Tender

- Proceed with awarding the construction tender.

  This is not the recommended option as there is a funding shortfall of approximately $10.5 million.

  or

- Not proceed with awarding the construction tender at this time, and request the Chief Executive Officer to explore additional funding sources for the Sorrento Surf Life Saving Club Redevelopment Project including potential commercial return opportunities from the community facilities components of this project, and options to re-design the community facilities (buildings, civil and open space infrastructure) to reduce the potential project costs in line with the available funding.

  This is the recommended option.

Commercial Operator Expression of Interest

- Proceed to Stage 2 of the operator EOI with the two recommended respondents.

  Progressing to Stage 2 will allow the City to commence discussions with both respondents and undertake a closed tender process to identify a preferred operator for the future commercial facility.

  This is the recommended option.

  or

- Not proceed to Stage 2 of the operator EOI.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government (Functions and General) Regulations 1996.*

10-Year Strategic Community Plan

Key theme
1. Community.
3. Place.
5. Leadership.

Outcome
1-3 Active and social - you enjoy quality local activities and programs for sport, learning and recreation.
3-4 Functional and accessible - you have access to quality community facilities that are functional and adaptable.
5-2 Proactive and represented- you are confident that the City is advocating on your behalf for initiatives that benefit the community.
5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

Policy *Asset Management Council Policy.*
Property Management Framework Council Policy.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**	**EXPECTATIONS**	**REPUTATION**	**FINANCIAL**
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust	Lack of financial sustainability
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer	Director Corporate Services
Residual Risk	High			Medium
Control Effectiveness	Strong			
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.			Medium risk is acceptable without variation to existing control activities.
Risk Control	The relevant control, to mitigate risk, is the provision of information to support informed decision making when awarding tenders and progression of related income options.			

Other risk information

Should the construction not proceed, the risk to the City will be high, as the City has already incurred significant costs during the design and procurement stage, and there is an expectation among the club's members that the works will proceed.

Financial / budget implications

Following the decision of Council at its meeting held on 28 June 2022 (CJ096-06/22 refers), an amount totaling $14 million was included in the Strategic Financial Plan (SFP) and as part of the August 2023 update to the SFP has been escalated to $14.8 million.

Prior to the 2021 election, the State Government made a commitment of $8 million towards the redevelopment of the SSLSC facility. The SSLSC has made a commitment of $1 million towards the project and the remaining $5 million has been listed in the Five Year Capital Works Program and the SFP.

During the FY2025-26 budget development process the concept estimate was revised to $17,803,800 and included in the FY2025-26 Five Year Capital Works Program, noting that the project was not fully funded within the SFP.

Following development of the detailed designs and tender documentation, the external pre-tender estimates indicated a project cost of over $22 million in the early 2026 construction market.

MPP2076 Sorrento Surf Life Saving Club Redevelopment which includes the commercial development, is listed with a proposed project budget of $17,803,800 (as noted by Council at its meeting held on 24 June 2025 when it considered the 2025-26 Five Year Capital Works Program) and is to increase to $19,303,800 to include the new contribution of $1,500,000 from LotteryWest towards the life-saving facility.

The City currently has the following funding allocations available for the project:

Funding Source	**Amount**
State Government contribution, towards the Sorrento community facilities	$8,000,000
Club contribution, towards the Sorrento surf lifesaving facilities	$1,000,000
LotteryWest contribution, towards the Sorrento surf lifesaving facilities	$1,500,000
City reserve allocation, towards the Sorrento community facilities	$4,446,493
Sub-Total available for the Sorrento community facilities	**$14,946,493**
City reserve available towards the Sorrento commercial facilities, which can be fully funded from the Catalina Reserve.	$4,000,000
Prior City expenditure across the Strategic Asset, Asset Renewal and SSLSC Reserves	$1,286,403

The overall project cost with estimated allocations for the community facilities, being the surf life saving building, northern toilet block and associated civil and landscaping works, and the commercial facility, being the café / kiosk / restaurant and associated civil and landscaping works, of the project along with the current available funding allocations is provided in the Details section of this Report.

As such, the community facilities component of this project has a funding shortfall of approximately $10.5 million and additional funding sources and/or rescoping of the works are required to be confirmed prior to the award of the construction tender.

Noting the financial information provided in the Details section of this Report, the expression of interest evaluation results show that two respondents meet the qualitative requirements, and their financial submission meets initial expectations for this commercial opportunity which supports progressing to Stage 2 of the EOI procurement process.

All amounts quoted in this report are exclusive of GST.

Regional significance

Sorrento Foreshore is one of eight Regional Recreation Parks in the City, the highest classification of parks. Sorrento Beach is also one of the most visited beaches within the City of Joondalup and as such the provision of appropriate facilities for the Sorrento Surf Life Saving Club will support the high usage of this location. It is also envisaged that the provision of the food and beverage facility will provide significant benefit to residents, visitors, and tourists by enhancing the City's existing natural assets and amenities.

Sustainability implications

Environmental

The City submitted a clearing permit application for the area impacted by the proposed new surf lifesaving building and will ensure that the works are undertaken in line with the conditions of the permit. The building has also been designed to meet all requirements of the National Construction Code including Section J which specifies energy consumption requirements, sustainable materials and design considerations.

Social

The concept plans currently include a designated area for public art within the landscaped area to the south of the new surf club facility.

Economic

The Sorrento foreshore is a prime beachfront location which attracts consistent patronage throughout the year.

The commercial facility component of the proposed Sorrento Surf Life Saving Club redevelopment project is intended to deliver a sustainable, diversified revenue stream that strengthens the City's long-term financial position and reduces reliance on rate revenue. This aligns with broader local government financial strategies that emphasise revenue diversification, asset optimisation, and intergenerational equity.

The activation of the site beyond traditional surf club operations will increase visitation, support local economic activity, and contribute to vibrancy within the coastal precinct. Increased foot traffic is also likely to have positive spillover effects for nearby businesses, reinforcing the area's role as a key destination within the City. Importantly, the commercial offering has been conceived to complement, rather than compete with, existing local businesses.

Consultation

In January 2024, the City commenced community engagement for the project and limited feedback was received. An update on the project was also provided to residents and key external stakeholders in December 2024. The project page on the City's website has been updated at key project milestones.

During the development application process for the commercial development component, the Department of Planning, Lands and Heritage release community consultation on the commercial development component only.

COMMENT

Sorrento Foreshore is one of eight Regional Recreation Parks within the City and remains an important coastal destination. Regardless of which option Council supports, the proposed café and restaurant will enhance local amenities, improve visitor experience, and deliver lasting community benefits.

For the construction tender, the City has evaluated all submissions and identified a preferred respondent, however, as the City does not currently have the required funding for the construction tender, the City does not support accepting a construction tender at this time.

For the Commercial Operator Expression of Interest, the City has evaluated all submissions and identified two respondents to progress to Stage 2 processes.

VOTING REQUIREMENTS

Absolute Majority.

RECOMMENDATION

That Council:

1 NOTES the confidential report for Tender 001/26 Sorrento Surf Life Saving Club Redevelopment Project provided as Attachment 1 to this Report;

2 NOTES the confidential report for Commercial Operator Expression of Interest provided as Attachment 2 to this Report;

3 NOTES the funding shortfall of approximately $10.5 million for the community facilities as detailed in this Report;

4 REQUESTS the Chief Executive Officer to explore additional funding source/s for the Sorrento Surf Life Saving Club Redevelopment Project;

5 BY AN ABSOLUTE MAJORITY delegates to the Chief Executive Officer the authority to decline all tenders submitted for Tender 001/26 Sorrento Surf Life Saving Club Redevelopment Project, if adequate additional funding source/s as per Part 4 above cannot be confirmed;

6 BY AN ABSOLUTE MAJORITY REVOKES Part (2) of its decision of 27 June 2023 (CJ099-06/23 refers) as follows:

"2 BY AN ABSOLUTE MAJORITY AMENDS part (1) of its decision of 28 June 2022 (CJ096-06/22 refers) by requesting the Chief Executive Officer develops a modified concept design as shown as Option 1 as part of report CJ096-06/22, by including the following design parameters:

2.1 That the designs include new surf club facilities, a commercial space and public amenities;

2.2 That the building envelope for the surf club facilities be located between the existing northern and southern car parks, while being located as close to the beach as possible;

2.3 The surf club facilities present as a single storey development to West Coast Drive, at a similar bulk and scale to the existing surf club facility, with the surf club storage areas located in an under croft area with direct beach access to enable more responsive beach patrol services, with access to the storage areas via the existing southern car park;

2.4 That there be separation of the surf club facilities, the commercial space and the public amenities in order to minimise any competing interests and amenity;

2.5 That the amended design replicates the same provision of public amenities (or better) that exist on site currently while exploring alternate locations to provide public amenities including provisions to the north between the existing surf club facilities and the Hillarys Boat Harbour;

2.6 That the project will include the possibility of the construction being staged, with the surf club facilities and public amenities as stage one and the commercial space as stage two;

2.7 Where possible, that remaining remnant dune areas be of a sufficient contiguous scale to support revegetation (such as remove the underutilised middle dune access path and create new access path in proximity to the groyne focused on pedestrians and movement of surf club equipment);

2.8 Construct the southern car park post demolition of the existing surf club to ensure multiple drop off locations to the club and promote a better balance between use of the northern and southern car parks. Extent of southern car park works to be limited to the area where the existing surf club is located;

2.9 That there be a clear north / south pedestrian flow through the redevelopment site and resolution of bike paths to direct bikes and other wheeled apparatus such as e-scooters away from club operational areas and heavy pedestrian loads, while ensuring adequate beach access and minimising conflict for the surf club;"

7 BY AN ABSOLUTE MAJORITY REVOKES part (2) of its decision of 28 November 2023 (CJ240-11/23 refers) as follows:

***"2 APPROVES the proposed Sorrento Surf Life Saving Club Redevelopment project including demolition, site works and services, construction of new clubroom and associated storage facilities, artwork, reconfigured car park and commercial element as detailed in Option 1.1 of this Report*;"**

8 BY AN ABSOLUTE MAJORITY REVOKES part (1) of its decision of 28 June 2022 (CJ096-06/22 refers) as follows:

"1 APPROVES the proposed Sorrento Surf Life Saving Club Redevelopment project including demolition, site works and services, construction of new clubroom and associated storage facilities, artwork, reconfigured car park and commercial element as detailed in Option 1 of Report CJ096-06/22;"

9 REQUESTS the Chief Executive Officer to explore options to re-design the community facilities (buildings, civil and open space infrastructure) to reduce the potential project costs in line with the available funding;

10 REQUESTS the Chief Executive Officer to explore potential commercial return opportunities from the community facilities components of this project;

11 SUPPORTS progressing the EOI 011/26 operator lease for the provision of café / restaurant services at Sorrento foreshore to Stage 2 of the procurement process and undertake direct discussions with Mullaloo Bay Pty Ltd and The TICAA Group Pty Ltd prior to undertaking a closed tender process with both respondents.

ATTACHMENTS

1. CONFIDENTIAL REDACTED - Tender 001/26 Sorrento Surf Life Saving Redevelopment Project [**12.1.1** - 9 pages]
2. CONFIDENTIAL REDACTED - EOI 011/26 Evaluation Operator Lease for Commercial Facility [**12.1.2** - 5 pages]
3. Sorrento Surf Life Saving Redevelopment - Floor Plans and Elevations [**12.1.3** - 8 pages]

12.2 DEVELOPMENT AND SUBDIVISION APPLICATIONS - JUNE 2026 (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mrs Marlaine Lavery Director Planning and Community Development
FILE NUMBER	07032, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For Council to note the number and nature of applications considered under delegated authority during June 2026.

EXECUTIVE SUMMARY

Schedule 2 (deemed provisions for local planning schemes) of the *Planning and Development (Local Planning Schemes) Regulations 2015* (the Regulations) provide for Council to delegate powers under a local planning scheme to the Chief Executive Officer (CEO), who in turn has delegated them to employees of the City.

The purpose of delegating certain powers to the CEO and officers is to facilitate the timely processing of development and subdivision applications. The framework for the delegations of those powers is set out in resolutions by Council and is reviewed annually, or as required.

This Report identifies the development applications determined by the administration under delegated authority powers during June 2026 (Attachment 1 refers), as well as the subdivision application referrals processed by the City during June 2026 (Attachment 2 refers).

BACKGROUND

Clause 82 of Schedule 2 (deemed provisions for local planning schemes) of the Regulations enables Council to delegate powers under a local planning scheme to the CEO, and for the CEO to then delegate powers to individual employees. At its meeting held on 27 May 2025 (CJ113-05/25 refers), Council considered and adopted the most recent Town Planning Delegations.

DETAILS

Subdivision Referrals

The number of subdivision and strata subdivision referrals processed under delegated authority during June 2026 is shown in the table below:

Type of subdivision referral	Number of referrals	Potential additional new lots
Subdivision applications	3	3
Strata subdivision applications	12	22
TOTAL	**15**	**25**

Of the subdivision referrals, seven were to subdivide in housing opportunity areas, with the potential for eight additional lots.

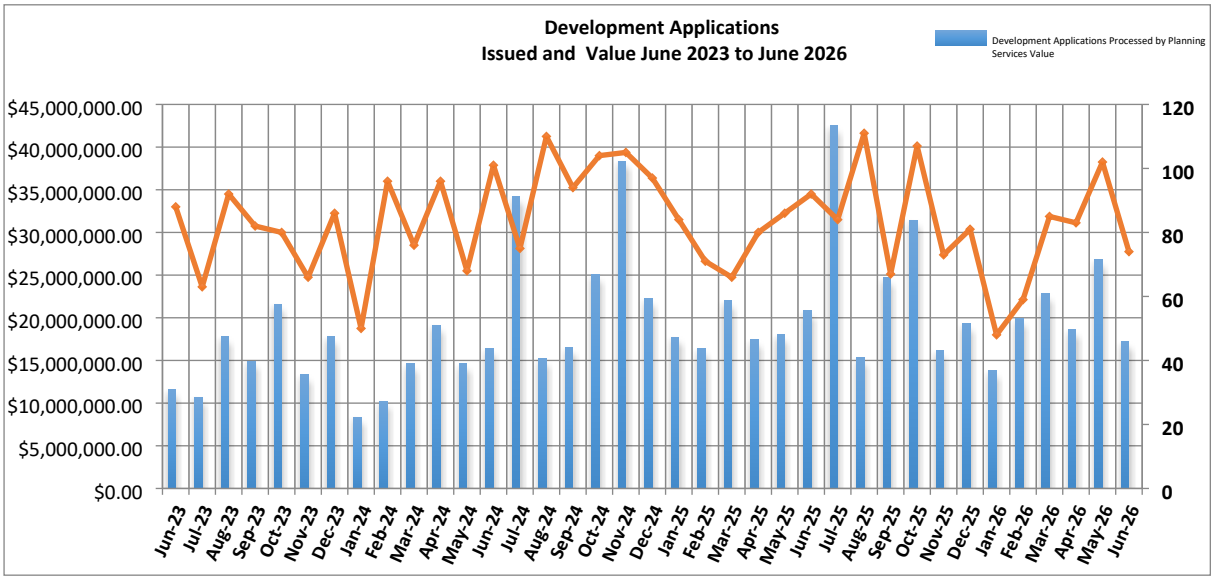
Development Applications

The number of development applications determined under delegated authority during June 2026 is shown in the table below:

	Number	Value ($)
Development applications processed by Planning Services	72	$17,228,778.82

Of the 72 development applications, eight were for new dwelling developments in housing opportunity areas, proposing a total of 12 additional dwellings.

The total number and value of development applications determined between June 2023 and June 2026 is illustrated in the graph below:



The number of development applications received during June 2026 was 54.

The number of development applications current at the end of June was 180. Of these, nine were pending further information from applicants and one was being advertised for public comment.

In addition to the above, 219 building permits were issued during the month of June with an estimated construction value of $39,438,935.51.

Issues and options considered

Not applicable.

Legislation / Strategic Community Plan / Policy implications

Legislation *City of Joondalup Local Planning Scheme No. 3.*
Planning and Development (Local Planning Schemes) Regulations 2015.

10-Year Strategic Community Plan

Key theme 3. Place.

Outcome 3-2 Well-planned and adaptable - you enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.

Policy Not applicable.

Clause 82 of Schedule 2 of the Regulations permits the local government to delegate to a committee or the local government CEO the exercise of any of the local government's powers or the discharge of any of the local government's duties. Development applications were determined in accordance with the delegations made under Clause 82 of Schedule 2 of the Regulations.

All subdivision applications were assessed in accordance with relevant legislation and policies, and a recommendation made on the applications to Western Australian Planning Commission.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	DECISIONS	REPUTATION
Risk Event Description	Ineffective / improper decision making	Loss of community trust
Risk Responsibility	Director Governance and Strategy	Chief Executive Officer
Residual Risk	High	
Control Effectiveness	Strong	
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.	
Risk Control	The relevant control, to mitigate risk, is the detailed practices within the delegation process including supported by peer review, to ensure decisions taken are lawful, proper and consistent.	

Financial / budget implications

A total of 72 development applications were determined for the month of June with a total amount of $59,441.67 received as application fees.

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Consultation may be required by the provisions of the R-Codes, any relevant policy and/or LPS 3 and the Regulations.

COMMENT

Large local governments use levels of delegated authority as a basic business requirement in relation to town planning functions. The process allows for timeliness and consistency in decision-making for rudimentary development control matters. The process also allows the Elected Members to focus on strategic business direction for the Council, rather than day-to-day operational and statutory responsibilities.

All proposals determined under delegated authority are assessed, checked, reported on and cross-checked in accordance with relevant standards and codes.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council NOTES the determination and recommendations made under delegated authority in relation to the:

1 development applications described in Attachment 1 to this Report during June 2026;

2 subdivision applications described in Attachment 2 to this Report during June 2026.

ATTACHMENTS

1. Development Applications Determined - June 2026 [**12.2.1** - 3 pages]
2. Subdivison Referrals - June 2026 [**12.2.2** - 1 page]

12.3 EXECUTION OF DOCUMENTS (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Craig Lloyd Chief Executive Officer
FILE NUMBER	15876, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For Council to note the documents executed by means of affixing the Common Seal during July 2026.

EXECUTIVE SUMMARY

The City enters into various agreements by affixing the Common Seal. The *Local Government Act 1995* states that the City is a body corporate with perpetual succession and a Common Seal.

It is therefore recommended that Council NOTES the Signing and Common Seal Register for July 2026.

BACKGROUND

Documents that are to be executed by affixing the Common Seal or signed by the Mayor and the Chief Executive Officer are reported to Council for information on a regular basis. The last report to Council was made at its meeting held on 28 July 2026.

DETAILS

During July 2026, one document was Executed by affixing the Common Seal as provided below:

Type of document	Property	Description
Restrictive Covenant	Lot 3 and Lot 4 (4) Rosette Close, Craigie	In accordance with condition 2 of conditional subdivision approval SU975-24, a notification on title is required to advise current and future owners that the subject site has a restrictive covenant on use of the land, restricted to a small dwelling.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government Act 1995.*

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**
Risk Event Description	Ineffective / improper decision making
Risk Responsibility	Director Governance and Strategy
Residual Risk	High
Control Effectiveness	Strong
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.
Risk Control	The relevant control, to mitigate risk, is the execution of documents in accordance with section 9.49A of the *Local Government Act 1955*; followed by the provision of a regular Execution of Documents Report to Council.

Financial / budget implications

This process is carried out using budgeted resources.

Regional significance

Effective and consistent approach to the execution of documents enhances the City's capability to deliver services to the district, and beyond, as required.

Sustainability implications

Effective and consistent approach to the execution of documents enhances the City's capability to operate sustainably particularly when third parties must ensure that the premises and/or properties are capable of being lawfully used for the permitted use including environmental matters such as contamination, waste and dangerous goods.

Consultation

Not applicable.

COMMENT

Using a common seal to execute documents provides for consistency and accuracy and helps to reduce errors to ensure the execution of documents is undertaken correctly for it to be valid, binding and enforceable.

Such documents also provide third parties with assurance, and ensures parties comply with and obey the requirements of all laws and relevant authorities. They can also indemnify the City against any action, demand, costs or liability rising from damages.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council NOTES the Signing and Common Seal Register for July 2026.

ATTACHMENTS

Nil.

12.4 CONFIDENTIAL - STATUS OF LEGAL ACTIONS REPORT (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Craig Lloyd Chief Executive Officer
FILE NUMBER	72574
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

This report is confidential in accordance with s5.23 of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

(4) (a) legal advice, or other information, over which the local government holds legal professional privilege.

(4) (f) information the making public of which would be likely to impair the effectiveness of any lawful method or procedure for preventing, detecting, investigating or dealing with any contravention or possible contravention of the law.

A full report is provided to Elected Members under separate cover. The report is not for publication.

12.5 PROJECT AXIOM - FINAL STATEMENT OF WORKS (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Craig Lloyd Chief Executive Officer
FILE NUMBER	111990
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to note the final Statement of Works for the implementation of Dynamics 365 with the City's implementation partner, 365 Solutions, and approve the remainder of the actions to complete the project.

EXECUTIVE SUMMARY

Project Axiom is a significant internal initiative to support the operations for the City that will see the City replace its Enterprise Business Platform (EBP) to enable a new platform-based model for delivery of applications and solutions that will support both customer-facing and internal services across the City.

At its meeting held on 21 April 2026 (CJ098-04/26 refers), Council approved the following resolutions:

1 NOTES the deliverables produced during Phase 1, including the Gap Analysis, Project Plan, and Implementation Plan, which will guide the commencement of Phase 2;

2 APPROVES the appointment of 365 Solutions Consulting Pty Ltd for Phase 2 of the Enterprise Business Platform Project Management and Implementation as specified in Tender 006/25, at the submitted schedule of rates and;

3 REQUESTS the Temporary Chief Executive Officer to finalise and negotiate the necessary contract and Statement of Works documentation with 365 Solutions Consulting Pty Ltd for implementation services, for subsequent consideration and approval by Council;

4 REQUESTS the Temporary Chief Executive Officer to arrange for a third party, such as Microsoft, to validate the implementation plan and statement of works;

5 REQUESTS the Temporary Chief Executive Officer to review the schedule of rates internally;

6 APPROVES 365 Solutions Consulting Pty Ltd to proceed with the following critical activities while the documentation referred to in part 3 above is being finalised, in order to minimise risk to City operations:

- *Core financials*
- *Rates module*
- *Critical security updates;*

7 NOTES the estimated implementation partner costs as detailed in the Report, which is subject to CPI and escalation adjustments.

8 REQUESTS the Temporary Chief Executive Officer to set a clear dollar value on the totals proposed to be paid to the vendor to be included in the contract in Part 3.

This report provides updates on Items 3, 4, 5, and 8 and requests that Council approves for full works to continue in order for Project Axiom to achieve successful completion. To progress the decision of Council the City developed an Interim Statement of Works (SOW2) that covers the works for the core financials and rates and critical security updates.

The City has had the Implementation Plan and Project Plan reviewed by Microsoft. Microsoft was also involved in the review phase of the Project and is satisfied that the City's Implementation approach is in line with how the City can best leverage the platform.

A review of the schedule of fees was undertaken, and the comparison shows that 365 Solutions have provided a comparable and competitive schedule of fees as shown in Attachment 3.

It is therefore recommended that Council:

1 NOTES the Statement of Works 2 (Interim SoW) shown as Confidential Attachment 1 to this Report;

2 APPROVES the Statement of Works 3 (full SoW) as shown as Confidential Attachment 2 to this Report;

3 NOTES the Implementation Plan has been reviewed by a third party;

4 NOTES the internal review of the Schedule of Fees shown as Confidential Attachment 3 to this Report;

5 NOTES the value of the contract with the City's Implementation Partner is contained within the Statement of Works;

6 NOTES that the implementation phase will continue in line with the Implementation Plan presented to Council on 21 April 2026.

BACKGROUND

Since 2022, the City has been undertaking a digital transformation project to implement an EBP. The purpose of the EBP is to establish a modern, platform-based model for delivering applications and solutions that support both customer-facing and internal services across the City. This initiative is known as Project Axiom (the Project).

The City's intention is to deliver online business solutions that enable efficient and effective service delivery to residents, ratepayers, and other stakeholders. These solutions will be delivered using the City's Microsoft technology stack, including Microsoft Dynamics 365, the Microsoft Power Platform, and M365.

In July 2022, following a Request for Tender (RFT No. 003/22), the City appointed HCL Australia Services Pty. Limited (HCL) as the implementation partner (HCL RFT) and entered into a contract (the HCL Contract) for the development and implementation of the EBP, mainly for Implementation Services. Under the Contract, HCL was engaged to undertake the following:

- Establish an EBP using the Microsoft ecosystem.
- Implement viable solutions that meet business outcomes as defined in the Contract scope.
- Provide knowledge transfer to enable City staff to operate and support the EBP.
- Provide implementation services for delivered solutions as required.

The HCL Contract had an initial two-year term, with three optional one-year extensions. The HCL Contract expired on 17 November 2024.

Following the disengagement of HCL as the implementation partner and given the complexity and the status of the Project, the City was required to understand the Project governance and Project related specific requirements within the City's Project Management Framework in order to plan the next step. The City therefore undertook a statewide tender process (RFT No. 006/25) (Revised RFT).

Considered best practice for IT digital transformation projects and market testing of the level of expertise available in the market, RFT No. 006/25 was structured into two phases as follows:

- Phase 1: Review of Project Axiom's requirements and the development and delivery of a Gap Analysis, Project Plan, and Implementation Plan for informing Phase 2 as set out in Section 2.4.3.1 of the Revised RFT.

- Phase 2: Implementation of the Project as set out in Section 2.4.3.2 of the Revised RFT.

Both Phases 1 and 2 have been governed by the terms and conditions of RFT No. 006/25. Whilst RFT No. 006/25 governs the contractual relationship between the parties, it was contemplated that the Statement of Works, as a matter of standard practice, will incorporate the granular commercial and operational details of the deliverables for each phase.

Following the appointment of 365 Solutions in November 2025 and the completion of phase 1 a report was presented to Council on 21 April 2026 (CJ098-04/26 refers) which included the Implementation Plan, Project Plan, Project Schedule and Gap Analysis. The report also included the proposed budget to complete the project.

At its meeting held on 21 April 2026 Council approved the appointment of 365 Solutions as the City's Implementation Partner and approved works to continue on core financials, rates, and critical security updates pending further information.

Council also approved amongst other things the following:

3 REQUESTS the Temporary Chief Executive Officer to finalise and negotiate the necessary contract and Statement of Works documentation with 365 Solutions Consulting Pty Ltd for implementation services, for subsequent consideration and approval by Council;

4 REQUESTS the Temporary Chief Executive Officer to arrange for a third party, such as Microsoft, to validate the implementation plan and statement of works;

5 REQUESTS the Temporary Chief Executive Officer to review the schedule of rates internally;

8 REQUESTS the Temporary Chief Executive Officer to set a clear dollar value on the totals proposed to be paid to the vendor to be included in the contract in Part 3.

DETAILS

Statement of Works (Resolution 3 and 8)

The Statement of Works has been finalised, noting the costs form part of the Statement of Works, as shown in Confidential Attachment 1 and 2. Attachment 1 is the Interim Statement of Works in line with Council Resolution only to continue with core financials, rates and critical security updates. Attachment 2 is the full Statement of Works. It should be noted that the costs within the full Statement of Works are inclusive of the costs within the Interim Statement of Works.

The draft Statement of Works template has been developed by an external legal resource and reviewed by the City's General Counsel.

Implementation Plan Validation (Resolution 4)

The City engaged directly with Microsoft representatives to undertake a review of the proposed Implementation Plan and associated Project Plan. As part of this engagement, Microsoft assessed the Implementation Plan and Project Plan against Microsoft best practice principles, including solution design, system integration, scalability, and overall technical feasibility. Microsoft has confirmed that the plan is in line with how the City can best leverage the Microsoft Platform.

The Microsoft review highlighted that the City was not using the Microsoft Dynamics 365 native contact centre solution and will be using Genesys Contact Centre Solution as the primary system. This is correct, as the City went out to tender and chose Genesys as the preferred solution as it offered more benefits than the Microsoft Solution. As part of the process the City reviewed the Genesys solution and confirms that it can be integrated with D365.

Microsoft also highlighted that the City did not have a planned solution for the Marketing and Communications area. Again, this is correct as this area is not in scope as the City are focused on replacing Technology One as a priority. It is mentioned in the Plan so that it can be incorporated into future system enhancements should the City wish to do so.

Importantly, Microsoft has not brought to the City's attention any technical risks, design deficiencies, or concerns with the proposed solution. Their feedback confirmed that the solution has been appropriately designed and that the implementation approach is viable, providing confidence that the proposed platform and integration strategy can be successfully delivered to meet the City's needs.

Additionally, during the Planning Phase (previous phase) the City met with Microsoft (via Teams) on several occasions to talk through the proposed development approach outlined within the Implementation Plan to ensure that it is technically sound and aligns with recommended implementation methodologies for the Microsoft technology stack. During these meetings, Microsoft verbally advised that the proposed implementation solution is fit for purpose and capable of supporting the City's intended operational and business requirements.

Schedule of Fees Review (Resolution 5)

An internal review was undertaken on the schedule of fees of 365 Solutions. The review considered daily rates in the schedule of fees in the proposals from the most recent tender 006/25 as well as data from the original tender 003/22 for implementation services.

A summary of the daily rates from six tenderers compared to the rates from 365 Solutions is shown in Confidential Attachment 3.

The comparison shows that 365 Solutions have provided a comparable and competitive schedule of fees, also noting that some of the comparable fees are taken from a 2022 tender, meaning that these figures would more than likely be higher today. Many other submissions also had more resources allocated, meaning potentially higher end costs.

Clear Dollar Value (Resolution 8)

The proposed budget for implementation services is included in the Statement of Works which forms part of the original contract as requested.

Issues and options considered

Council may choose to:

- Note the works undertaken to date and endorse the Statement of Works 3 as shown in Confidential Attachment 2.

  This is the recommended option as the Project has reached a critical stage where a capable and trusted implementation partner is required to deliver the final phase of the City's digital transformation program. Endorsing the Statement of Works 3 will allow the City to continue with the project as per the implementation plan.

  or

- not endorse the Statement of Works 3 as shown in Confidential Attachment 2.

  This option is not recommended as it will result in project delays and cost overruns. Should Council not approve the Statement of Works 3 the City may incur further unknown costs as Council have approved the current contractor as our Implementation Partner.

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.
5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	INFORMATION TECHNOLOGY
Risk Event Description	Inability to maintain pace with technology
Risk Responsibility	Director Corporate Services
Residual Risk	High
Control Effectiveness	Adequate
Risk Appetite	High risk requires close monitoring with assurance of the highest level of controls – strong – including plans for improving effectiveness levels.
Risk Control	The relevant control, to mitigate risk, is the provision of a report that includes relevant details and information required for Council to make an informed decision relating to the continued implementation of the platform-based model (D365) for delivery of applications and solutions that will support both customer facing and internal services across the City. A further control includes the completion of the delivery of the key deliverables for Phase 1, being the Gap Analysis, Project Plan, and Implementation Plan, including indicative costs to complete the Project.

Financial / budget implications

All amounts quoted in this report are exclusive of GST.

Previous financial year impacts (excluding GST) for the period July 2022 to June 2025

Details	Actual Expenditure
Software licences from Data#3 for D365	$1,408,438
Implementation partner – HCL	$6,059,059
City employee costs – excluding employee costs not assigned to the project on a fulltime basis	$2,249,789
Consultant resource from Paxus for D365 Finance and Supply Chain Management consultant	$321,668
TOTAL	**$10,038,954**

Financial year impact 2025-26

Account No.	212 A2102 3100 0000	212 A2100 3200 0000
Budget Item	Employee Costs	Materials and Contracts
Budget Amount (Full Year)	$1,286,224	$2,536,040
Amount Spent (YTD)	$1,153,759	$2,269,233

Breakdown of financial year 2025-26

Description	Budget	Actual
Salaries and Wages	$1,286,224	$1,153,759
Implementation Partner	$360,000	$494,625
External Services	$1,459,350	$1,152,639
Licencing and Environments	$700,000	$606,575
Other	$16,690	$15,394
TOTAL	**$3,822,264**	**$3,422,992**

Future expected costs

Description	2026-27 Proposed Budget*	2027-28 Proposed Budget*
Salaries and Wages	$1,100,000	$1,300,000
Implementation Partner	$2,900,000	$2,500,000
External Services	$600,000	$650,000
Licencing	$1,200,000	$1,600,000
Environments	$360,000	$410,000
Other	$27,000	$15,000
TOTAL	**$6,187,000**	**$6,475,000**

** Subject to CPI and escalation adjustments.*

Regional significance

The implementation of the Project will support the enhanced design, development and delivery of City services to benefit the district and beyond.

Sustainability implications

The implementation of the Project will support the more efficient and effective design, development and delivery of City services.

Consultation

Not applicable.

COMMENT

Having a modern, supported and integrated Enterprise Business Platform is vital to ensure smooth and efficient operations, while enabling the City to leverage technology to streamline processes, improve service delivery, and support future business needs.

By replacing ageing systems and reducing reliance on unsupported technology, the City will be better positioned to manage risk, improve data quality, enhance decision-making, and increase organisational agility. The platform will provide a strong foundation for future innovation, enabling the City to respond more effectively to changing community expectations, regulatory requirements, and emerging opportunities. This investment will not only deliver operational efficiencies but also support the City's long-term strategic objectives by fostering a more connected, resilient, and customer-focused organisation.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council:

1 NOTES the Statement of Works 2 shown as Confidential Attachment 1 to this Report;

2 APPROVES the Statement of Works 3 (full SoW) as shown as Confidential Attachment 2 to this Report;

3 NOTES the Implementation Plan has been reviewed by a third party;

4 NOTES the internal review of the Schedule of Fees shown as Confidential Attachment 3 to this Report;

5 NOTES the value of the contract with the City's Implementation Partner is contained within the Statement of Works;

6 NOTES that the implementation phase will continue in line with the Implementation Plan presented to Council on 21 April 2026.

ATTACHMENTS

1. CONFIDENTIAL REDACTED - Final Statement of Works 2 (Interim Works) [**12.5.1** - 40 pages]
2. CONFIDENTIAL REDACTED - Draft - Statement of Works 3 (Implementation Services) [**12.5.2** - 36 pages]
3. CONFIDENTIAL REDACTED - Schedule of Fees Review [**12.5.3** - 1 page]

12.6 STATUS OF COUNCIL DECISIONS - AUGUST 2026 (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Jamie Parry Director Governance and Strategy
FILE NUMBER	48638, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

To inform Council of the action taken in relation to Council decisions.

EXECUTIVE SUMMARY

At its meeting held on 22 August 2023 (CJ169-08/23 refers), Council endorsed a monthly report to Council on all outstanding matters that direction has been given on, including an update on any legal action that may have a contingent liability and are unresolved.

It is therefore recommended that Council NOTES the Status of Council Decisions Report for the month of August 2026, as provided in Attachment 1 to this Report.

BACKGROUND

At its meeting held on 22 August 2023 (CJ169-08/23 refers), Council resolved as follows:

"That Council REQUESTS the Chief Executive Officer to prepare a monthly report to Council, on all outstanding matters that direction has been given on, including an update on any legal action that may have a contingent liability and are unresolved."

A monthly report on all outstanding Council decisions and any action that has been taken in relation to them has been presented to the Council from 1 July 2023.

The content and format of outstanding legal matters is the subject of a separate report to Council.

DETAILS

The Status of Council Decisions Report (Action Register) is included as Attachment 1 to this Report.

The Status of Council Decisions Report details all outstanding items where a decision has been made by Council and/or a Committee and a status update has been provided by relevant officers.

The Status of Council Decisions Report is run through Doc Assembler, which went live on 1 July 2023. Any actions that were outstanding prior to 1 July 2023, have been added into the system manually (historical actions). It is to be noted that these items do not have a date displayed in the 'Meeting Date' column. Rather, it is included under the 'Action Required' heading. From 1 July 2023, all actions will appear in the Register in date order.

Issues and options considered

Council may choose to:

- accept the Status of Council Decisions Report
  or
- not accept the Status of Council Decisions Report.

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.
5-3 Engaged and informed - you are able to actively engage with the City and have input into decision-making.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**	**EXPECTATIONS**	**REPUTATION**
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of an accurate monthly report to Council to inform on the progression of the implementation of Council decisions, by the responsible Director. In order to remain transparent, and to facilitate timely and appropriate decision making, it is recommended that action items be reviewed at each Council meeting.		

Financial / budget implications

Not applicable.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Not applicable.

COMMENT

The Status of Council Decisions Report includes decisions made at a Council meeting and/or Committee meetings. Where a recommendation is made at a Committee meeting, and the decision subsequently made by Council, the Council decision will only be included in the Status of Council Decision Report.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council NOTES the Status of Council Decisions Report for the month of August 2026, as provided in Attachment 1 to this Report.

ATTACHMENTS

1. Actions Register as at 28 July 2026 [**12.6.1** - 61 pages]

12.7 CORPORATE BUSINESS PLAN 2025-2029 QUARTER 4 REPORT (WARD – ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Jamie Parry Director Governance and Strategy
FILE NUMBER	52605, 20560, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For Council to receive the Corporate Business Plan 2025–2029 Quarter 4 Report, the Quarterly Capital Works Progress Report, and the Key Capital Works Project Quarterly Status Reports for the period 1 April 2026 to 30 June 2026.

EXECUTIVE SUMMARY

The City's *Corporate Business Plan 2025–2029,* adopted by Council at the 24 June 2025 Council Meeting (CJ162-06/25 refers), is the City's 5-year medium-term planning document comprising the services, projects and activities developed in response to the vision, goals and outcomes of the City's 10-Year Strategic Community Plan, *Joondalup 2032*.

The Corporate Business Plan 2025–2029 Quarter 4 Report provides information on the progress of FY2025–26 services, projects, and activities against the quarterly milestones of the *Corporate Business Plan 2025–2029* and is provided as Attachment 1 to this Report.

The Quarterly Capital Works Progress Report lists all the projects within the City's 5-Year Capital Works Program and is provided as Attachment 2 to this Report.

The Key Capital Works Project Quarterly Status Reports provide quarterly status updates against the key capital works projects identified in the *Corporate Business Plan 2025–2029* and are provided as Attachment 3 to this Report.

It is therefore recommended that Council:

1 RECEIVES the Corporate Business Plan 2025–2029 Quarter 4 Report as shown as Attachment 1 to this Report;

2 RECEIVES the Quarterly Capital Works Progress Report for the period 1 April 2026 to 30 June 2026 as shown as Attachment 2 to this Report;

3 RECEIVES the Key Capital Works Project Quarterly Status Report for the period 1 April 2026 to 30 June 2026 as shown as Attachment 3 to this Report.

BACKGROUND

The *Corporate Business Plan 2025–2029* was adopted by Council at its meeting held on 24 June 2025 (CJ162-06/25 refers). It contains the services, projects, and activities the City intends to deliver over five years, and quarterly milestones for those the City intends to deliver in FY2025–26. The 5-Year Corporate Business Plan demonstrates how the outcomes of the 10-Year Strategic Community Plan, *Joondalup 2032*, are translated into a five-year service delivery program.

The *Corporate Business Plan 2025–2029* sits within an *Integrated Planning and Reporting Framework* which builds in informing, resourcing, planning, and reporting requirements to ensure transparency and evidence of planned achievements. It is also a requirement of the City's *Governance Framework* to develop quarterly reports against annual projects and priorities that are presented to Council.

DETAILS

Corporate Business Plan 2025–2029 Quarterly Reports provide information on achievements and performance against the quarterly milestones set at the beginning of each year. The project milestones for each quarter are reported via colour codes to indicate if the milestone has been completed or is behind schedule. The budget status is reported via symbols to indicate if each project or activity is on budget, over budget, or under budget. In addition, a commentary for each milestone provides details on what has been achieved. Note that the report does not include projects and activities that do not have milestones for FY2025–26.

Issues and options considered

Not applicable.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government (Administration) Regulations 1996. Local Government Act 1995.*

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	DECISIONS	EXPECTATIONS	REPUTATION
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of reporting to provide Council with quarterly data associated with ongoing programs and activities, and comments on the progress and status of milestones associated with non-capital projects and initiatives listed in the 5-Year Corporate Business Plan.		

Risk	FINANCIAL
Risk Event Description	Lack of financial sustainability
Risk Responsibility	Director Corporate Services
Residual Risk	Medium
Control Effectiveness	Strong
Risk Appetite	Medium risk is acceptable without variation to existing control activities.

Other risk information

Not applicable.

Financial / budget implications

The FY2025–26 services, projects, and activities in the *Corporate Business Plan 2025–2029* were included in the *FY2025–26 Annual Budget.*

Regional significance

Not applicable.

Sustainability implications

The services, projects, and activities in the *Corporate Business Plan 2025–2029* are aligned to the key themes in *Joondalup 2032*, developed to ensure the sustainability of the City.

The key themes are as follows:

1 Community.
2 Environment.
3 Place.
4 Economy.
5 Leadership

Consultation

Not applicable.

COMMENT

The *Corporate Business Plan 2025–2029* was adopted by Council at its meeting held on 24 June 2025 (CJ162-06/25 refers). The Corporate Business Plan 2025–2029 Quarter 4 Report has been included as Attachment 1 to this Report. Detailed reports on the progress and the project status of the 5-Year Capital Works Program have been included as Attachments 2 and 3. These reports provide an overview of progress against all the projects and programs in the FY2025–26 Capital Works Program.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council:

1 RECEIVES the Corporate Business Plan 2025–2029 Quarter 4 Report as shown as Attachment 1 to this Report;

2 RECEIVES the Quarterly Capital Works Progress Report for the period 1 April 2026 to 30 June 2026 as shown as Attachment 2 to this Report;

3 RECEIVES the Key Capital Works Project Quarterly Status Report for the period 1 April 2026 to 30 June 2026 as shown as Attachment 3 to this Report.

ATTACHMENTS

1. Corporate Business Plan 2025-2029 Quarter 4 Report [**12.7.1** - 123 pages]
2. Quarterly Capital Works Progress Report — Quarter 4 [**12.7.2** - 10 pages]
3. Key Capital Works Project Quarterly Status Reports — Quarter 4 [**12.7.3** - 25 pages]

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12.8 LIST OF PAYMENTS MADE DURING THE MONTH OF JUNE 2026 (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Ms Roisin O'Neill Acting Director Corporate Services
FILE NUMBER	09882, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For Council to note the list of accounts and card transactions paid under the Chief Executive Officer's delegated authority during the month of June 2026.

EXECUTIVE SUMMARY

This report shows the list of payments made under delegated authority during June 2026 totaling $26,568,432.49 and presents the card transactions incurred during the month of June 2026, comprising of corporate credit card and fuel card transactions totalling $92,050.47

It is therefore recommended that Council NOTES the Chief Executive Officer's list of accounts and card transactions for June 2026 paid under delegated authority in accordance with Regulation 13(1) and 13A of the Local Government (Financial Management) Regulations 1996 forming Attachments 1, 2 and 3 to this Report, for list of accounts totaling $26,568,432.49 and Attachment 4 and 5 for card transactions totaling $92,050.47.

BACKGROUND

Council has delegated, to the Chief Executive Officer, the exercise of its power to make payments from the City's Municipal and Trust funds. In accordance with Regulation 13 and Regulation 13A of the *Local Government (Financial Management) Regulations 1996* a list of accounts and payments made by credit, debit, purchasing or other cards by employees paid by the Chief Executive Officer is to be provided to Council, where such delegation is made.

The (former) Department of Local Government, Sport and Cultural Industries has advised the City that the intent of Regulation 13A is to present transactions incurred in a month, whether payment, that is, transfer of funds from the City to a supplier, has taken place or not.

DETAILS

The table below summarises the payments drawn on the funds during the month of June 2026. Lists detailing the payments made are appended as Attachments 1 and 2 to this Report.

The vouchers for the month are appended as Attachment 3 to this Report.

FUNDS	DETAILS	AMOUNT
Municipal Account	113658-113669 & EF138988 – EF138996 & EF139002 – EF1394321 & EF139454 - EF139779 Net of cancelled payments Vouchers 4223A -4238A	$20,354,972.23 $6,165,200.40
	Bond Refund Cheques & EFT Payments EF138981 – Ef138987 & EF138997 –EF 139433 Net of cancelled payments.	$48,259.86
	Total	$26,568,432.49

The City incurred the following card transactions during the month of June 2026.

Corporate credit card transactions	$36,611.58
Fuel card transactions	$55,438.89
Total for the month	**$92,050.47**

Details of transactions from corporate credit cards and fuel cards are contained in Attachments 4 and 5 to this Report respectively.

The City's corporate credit cards are issued and managed in accordance with the *Corporate Credit Cards Policy*. Suppliers from whom goods or services are procured using the corporate credit cards are paid at the time of purchase by the card issuer who the City subsequently pays for all card transactions during the month. Payment to the card issuer typically occurs at the end of the transaction month or early in the following month. All the City's corporate credit cards have been issued by the City's bankers, Westpac.

Fuel cards are attached to specific vehicles and plant items, such as ride-on mowers, that require fuel. The City has a contract with Ampol engaged through the State Government Common Use Arrangements. Fuel cards are utilised at Ampol outlets under the terms of the contract and record the cost of fuel supplied at the time of the transactions. Ampol invoices the City at the end of each month for all fuel charges incurred via the issued fuel cards. Invoices are typically paid the month after the fuel charges are incurred.

Issues and options considered

There are two options in relation to the list of payments.

Option 1

That Council declines to note the list of payments and card transactions for the month of June 2026 paid under delegated authority. The list is required to be reported to Council in accordance with Regulation 13(1) and 13A(1) of the *Local Government (Financial Management) Regulations 1996*, and the payments listed have already been paid under the delegated authority. This option is not recommended.

Option 2

That Council notes the list of payments and card transactions paid under delegated authority. This option is recommended.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government (Financial Management) Regulations 1996.*

The Council has delegated to the Chief Executive Officer the exercise of its authority to make payments from the Municipal and Trust Funds, therefore in accordance with Regulation 13(1) and 13A of the *Local Government (Financial Management) Regulations 1996*, a list of accounts paid by the Chief Executive Officer is prepared each month showing each account and amount paid since the last list was prepared.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City’s long-term objectives.

Strategic Risk Relationship

Risk	DECISIONS	FINANCIAL
Risk Event Description	Ineffective / improper decision making	Lack of financial sustainability
Risk Responsibility	Director Governance and Strategy	Director Corporate Services
Residual Risk	High	Medium
Control Effectiveness	Strong	
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.	Medium risk is acceptable without variation to existing control activities.
Risk Control	The relevant control, to mitigate risk, is the provision of an accurate monthly report of the list of payments including credit card transactions made under delegated authority to Council by the responsible Director.	

Other risk information

An external auditor has been engaged to undertake the Chief Executive Officer's three yearly reviews, in accordance with the *Local Government (Financial Management) Regulations 1996* and *Local Government (Audit) Regulations 1996*.

Regulation 5(2)(c) of the *Local Government (Financial Management) Regulations 1996* requires that the Chief Executive Officer of a local government is to undertake reviews of the appropriateness and effectiveness of the financial management systems and procedures of the local government regularly (and not less than once in every three financial years) and report to the local government the results of those reviews. Regulation 17 of the *Local Government (Audit Regulations) 1996* requires the Chief Executive Officer to review the appropriateness and effectiveness of a local government's systems and procedures in relation to risk management, internal control and legislative compliance.

Any risks and weaknesses identified during the reviews will be addressed by introducing new controls and/or improving the current controls and control environment; with progress of the implementation of any improvements identified from both reviews to be reported to future meetings of the Audit and Risk Committee.

Financial / budget implications

All expenditure from the Municipal Fund was included in the Annual Budget as adopted or revised by Council.

Regional significance

Not applicable.

Sustainability implications

Expenditure has been incurred in accordance with budget parameters, which have been structured on financial viability and sustainability principles.

Consultation

Changes in the treatment of bonds received and repaid, from being held in the Trust Fund to now being reflected in the Municipal Fund, have arisen from a directive by the Office of the Auditor General.

COMMENT

All Municipal Fund expenditure included in the list of payments and card transactions is incurred in accordance with the City of Joondalup *2025-26 Annual Budget* as adopted by Council at its meeting held on 24 June 2025 (CJ173-06/25 refers) or has been authorised in advance by the Mayor or by resolution of Council as applicable.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council:

1 NOTES the Chief Executive Officer's list of accounts for June 2026 paid under Delegated Authority in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996* forming Attachments 1, 2 and 3 to this Report, totalling $26,568,432.49;

2 NOTES the reported card transactions for the month ended 31 June 2026 in accordance with Regulation 13A(1) of the *Local Government (Financial Management) Regulations 1996* as shown in Attachments 4 and 5 to this Report, totalling $92,050.47.

ATTACHMENTS

1. Chief Executive Officers Delegated Municipal Payment List for the month of June 2026 [**12.8.1** - 81 pages]
2. Chief Executive Officers Delegated Municipal Payment List (Bond Refunds) for the month June 2026 [**12.8.2** - 3 pages]
3. Municipal Vouchers for the month of June 2026 [**12.8.3** - 1 page]
4. Corporate Credit card statement June 2026 [**12.8.4** - 1 page]
5. Fuel tax report June 2026 [**12.8.5** - 12 pages]

12.9 FINANCIAL ACTIVITY STATEMENT FOR JUNE 2026 (SUBJECT TO END OF YEAR FINALISATION) (WARD – ALL)

WARD	All
RESPONSIBLE DIRECTOR	Ms Roisin O'Neill Acting Director Corporate Services
FILE NUMBER	07882,101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For Council to note the Financial Activity Statement for the period ended 30 June 2026, subject to end of year finalisation.

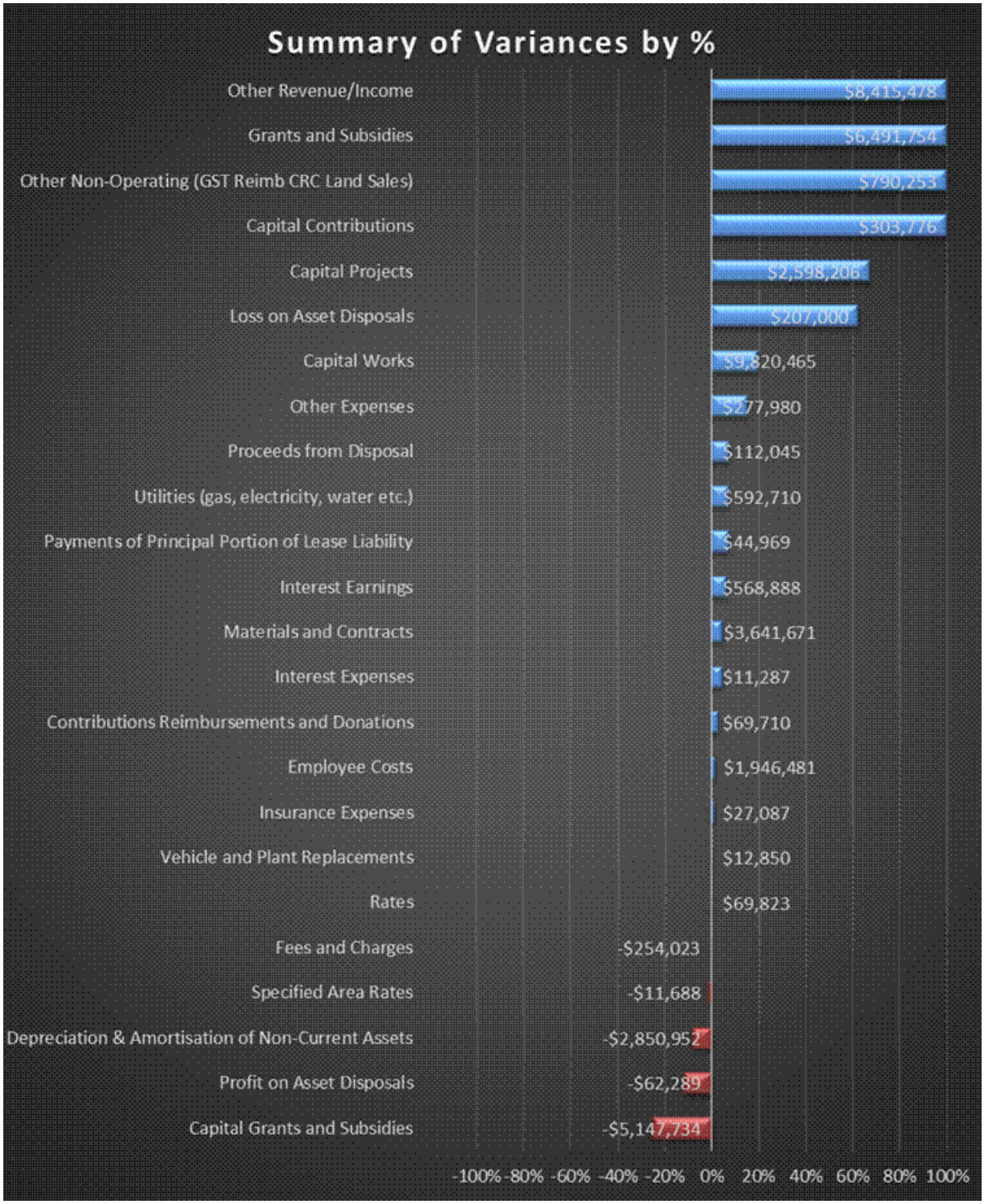
EXECUTIVE SUMMARY

At its meeting held on 24 June 2025 (CJ173-06/25 refers), Council adopted the *2025-26 Annual Budget*. Council subsequently amended the budget at its meeting held on 25 November 2025 (CJ328-11/25 and CJ330-11/25 refers). Council subsequently revised the budget at its meeting held on 24 February 2026 (CJ025-02/26 and CJ037-02/26 refers) and 24 March 2026 (CJ060-03/26 refers). The figures in this report are compared to the revised budget.

The June 2026 Financial Activity Statement Report shows an overall variance of $24,021,112 from operations and capital, after adjusting for non-cash items.

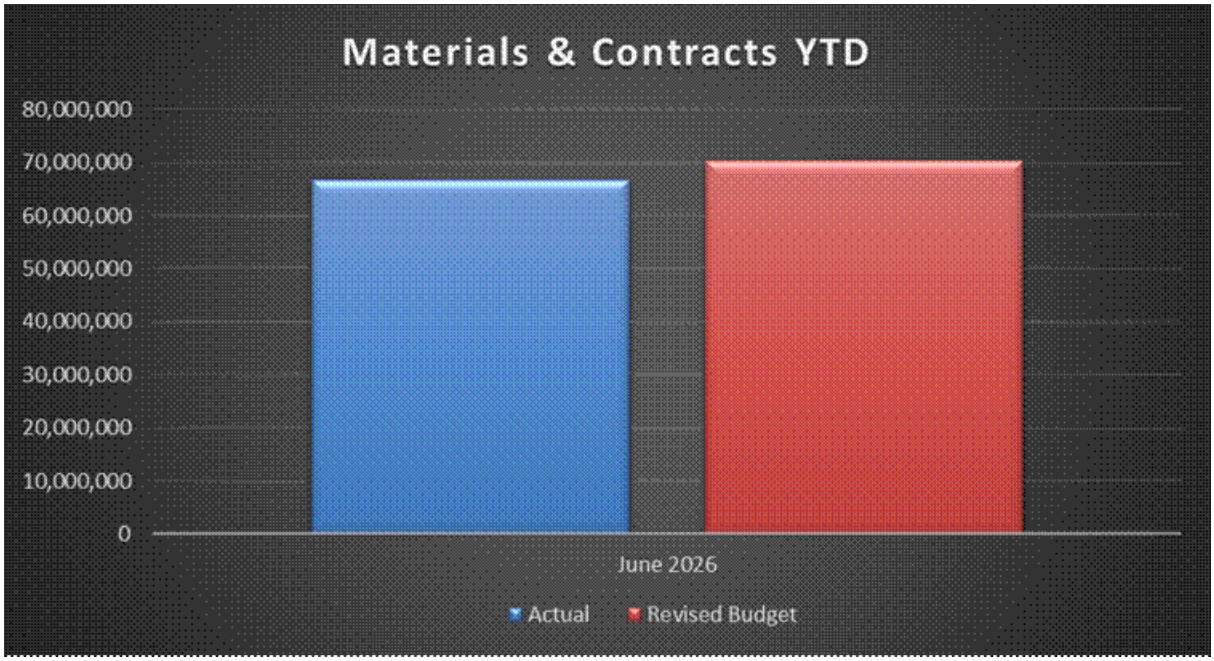
A range of factors influence the favourable variance, but it is predominantly due to timing of revenue and expenditure compared to the budget estimate in June. The notes in Attachment 4 to this Report identify and provide commentary on the individual key material revenue and expenditure variances to date.

The key elements of the variance are summarised below:


Summary of Variances by %
Other Revenue/Income
$8,415,478
Grants and Subsidies
$6,491,754
Other Non-Operating (GST Reimb CRC Land Sales)
$790,253
Capital Contributions
$303,776
Capital Projects
$2,598,206
Loss on Asset Disposals
$207,000
Capital Works
$9,820,465
Other Expenses
$277,980
Proceeds from Disposal
$112,045
Utilities (gas, electricity, water etc.)
$592,710
Payments of Principal Portion of Lease Liability
$44,969
Interest Earnings
$568,888
Materials and Contracts
$3,641,671
Interest Expenses
$11,287
Contributions Reimbursements and Donations
$69,710
Employee Costs
$1,946,481
Insurance Expenses
$27,087
Vehicle and Plant Replacements
$12,850
Rates
$69,823
Fees and Charges
-$254,023
Specified Area Rates
-$11,688
Depreciation & Amortisation of Non-Current Assets
-$2,850,952
Profit on Asset Disposals
-$62,289
Capital Grants and Subsidies
-$5,147,734
-100% -80% -60% -40% -20% 0% 20% 40% 60% 80% 100%

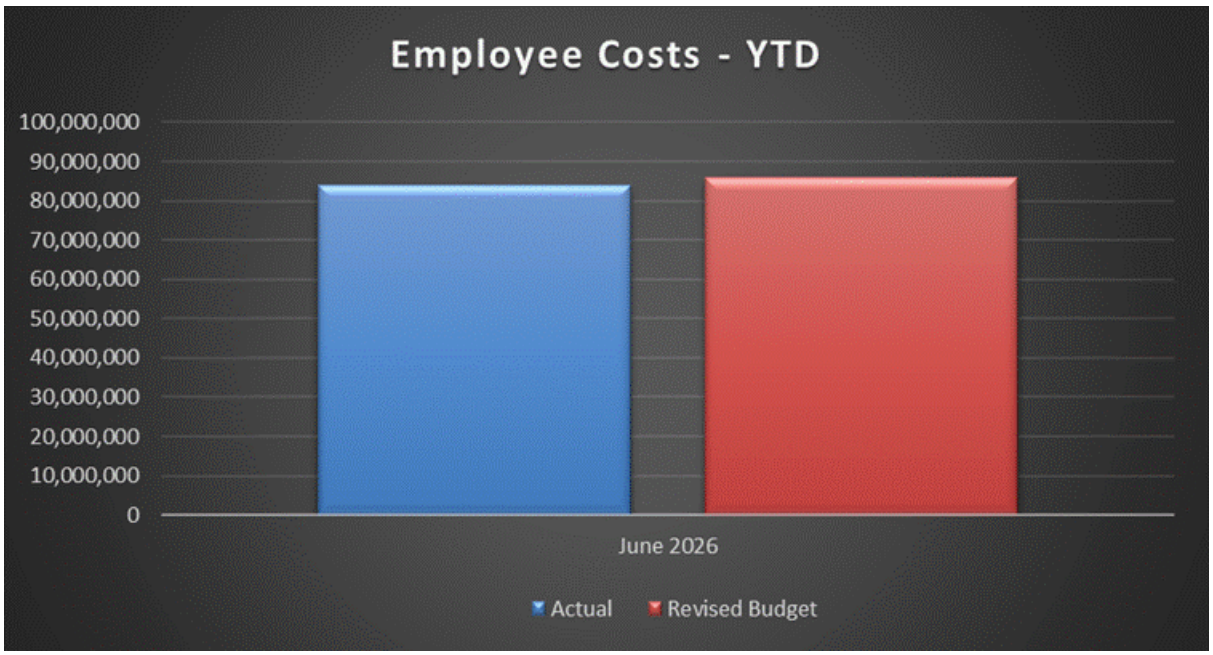
Key variances for June were:

Materials and Contracts **$3,641,671**



Materials and Contracts expenditure is $3,641,671 below budget. This is spread across a number of different areas including Professional Fees & Costs $809,856, Computing $687,077, Waste Management Services $487,053, Furniture, Equipment and Artwork $431,580.

Employee Costs **$1,946,481**



The variance is mainly due to vacancies across several areas. Higher than estimated Casual wages ($94,305). Higher than estimated Agency Employees of ($1,053,157), partially offset by lower than estimated Conferences and Seminars $97,140.

It is therefore recommended that Council NOTES the Financial Activity Statement for the period ended 30 June 2026 (subject to end of year finalisation) forming Attachment 1 to this Report and the Financial Position Statement at 30 June 2026 (subject to end of year finalisation) forming Attachment 2 to this Report.

BACKGROUND

The *Local Government (Financial Management) Regulations 1996* require a monthly Financial Activity Statement to be prepared according to nature classification and a monthly Financial Position Statement.

DETAILS

Issues and options considered

The Financial Activity Statement for the period ended 30 June 2026 is appended as Attachment 1 to this Report and the Financial Position Statement at 30 June 2026 is appended as Attachment 2 to this Report.

Legislation / Strategic Community Plan / Policy implications

Legislation	Section 6.4 of the *Local Government Act 1995* requires a local government to prepare an annual financial report for the preceding year and such other financial reports as are prescribed. Regulation 34(1) of the *Local Government (Financial Management) Regulations 1996* requires the local government to prepare each month a statement of financial activity reporting on the revenue and expenditure as set out in the annual budget. Regulation 35(1) of the *Local Government (Financial Management) Regulations 1996* requires the local government to prepare each month a statement of financial position reporting on the financial position as at the reporting date.

10-Year Strategic Community Plan

Key theme	5. Leadership.
Outcome	5-4 Responsible and financially sustainable.
Policy	Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City’s long-term objectives.

Strategic Risk Relationship

Risk	DECISIONS	FINANCIAL
Risk Event Description	Ineffective / improper decision making	Lack of financial sustainability
Risk Responsibility	Director Governance and Strategy	Director Corporate Services
Residual Risk	High	Medium
Control Effectiveness	Strong	Strong
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.	Medium risk is acceptable without variation to existing control activities.
Risk Control	The relevant control, to mitigate risk, is the provision of an accurate monthly Financial Activity Statement – according to nature classification – and a monthly Financial Position Statement to Council by the responsible Director.	

Other risk information

An external auditor has been engaged to undertake the Chief Executive Officer's three yearly reviews, in accordance with the *Local Government (Financial Management) Regulations 1996* and *Local Government (Audit) Regulations 1996.*

Regulation 5(2)(c) of the *Local Government (Financial Management) Regulations 1996* requires that the Chief Executive Officer of a local government is to undertake reviews of the appropriateness and effectiveness of the financial management systems and procedures of the local government regularly (and not less than once in every three financial years) and report to the local government the results of those reviews. Regulation 17 of the *Local Government (Audit Regulations) 1996* requires the Chief Executive Officer to review the appropriateness and effectiveness of a local government's systems and procedures in relation to risk management, internal control and legislative compliance.

Any risks and weaknesses identified during the reviews will be addressed by introducing new controls and/or improving the current controls and control environment; with progress of the implementation of any improvements identified from both reviews to be reported to future meetings of the Audit and Risk Committee.

Financial / budget implications

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

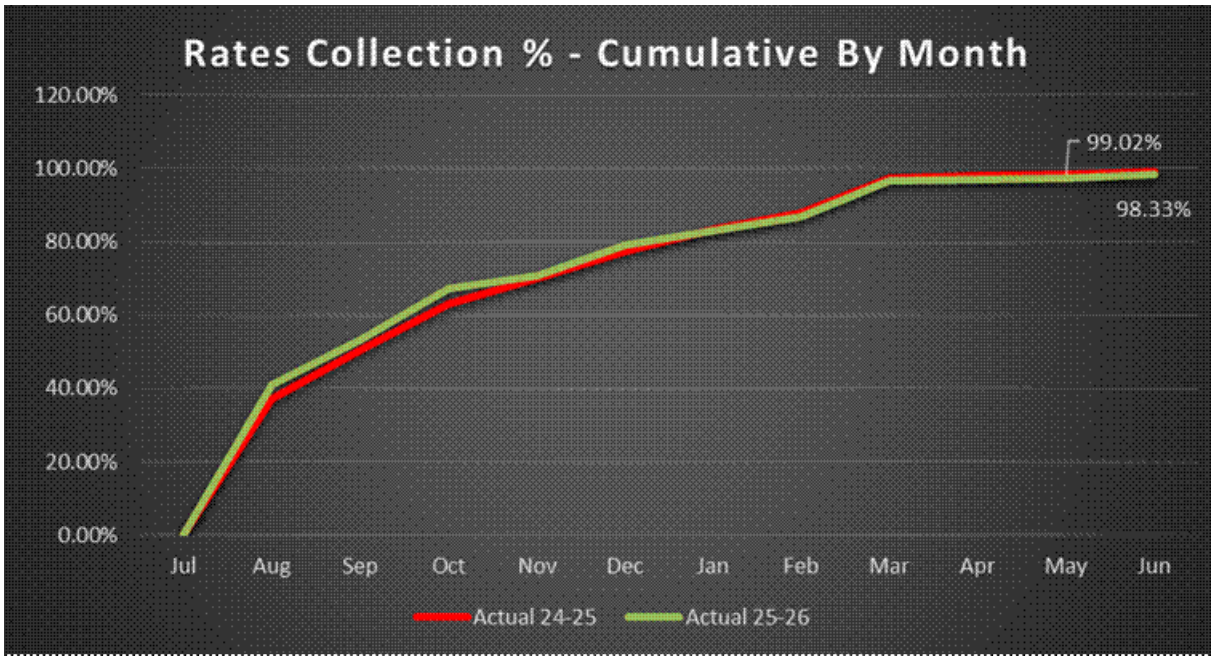
Expenditure was incurred in accordance with budget parameters, structured on financial viability and sustainability principles.

Consultation

In accordance with section 6.2 of the *Local Government Act 1995*, the Annual Budget was prepared having regard to the Strategic Financial Plan, prepared under Section 5.56 of the *Local Government Act 1995*. The Mid Year Review Budget was prepared in accordance with Regulation 33A of the *Local Government (Financial Management) Regulations 1996*.

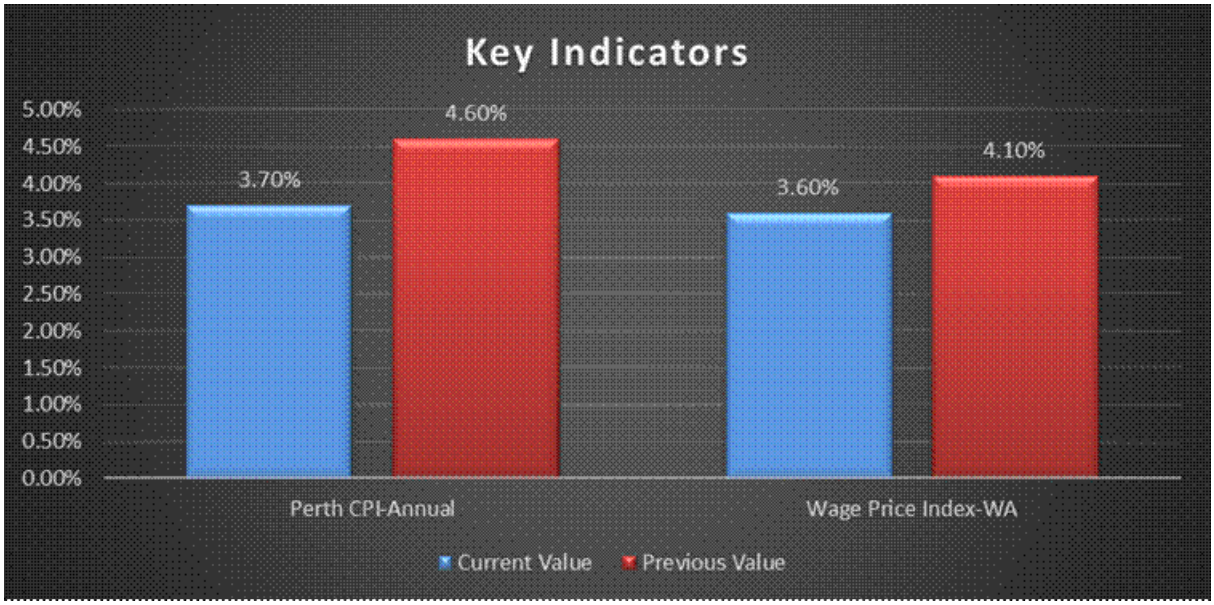
KEY INDICATORS

Rates Collection



Rates collections, measured as a percentage of rates issued (debtors), are performing slightly below the levels recorded at the same point in the prior financial year as at the end of June.

Economic Indicators



Note: Perth CPI and Wage Price Index figures are released by Australian Bureau of Statistics on a quarterly basis. For CPI current values reflect annual percentages as at June 2026 and previous values reflect data as at March 2026. For Wage Wage Price Index current values reflect annual percentages as at March 2026 and previous values reflect data as of December 2025.

The Perth CPI declined by 0.2% in June, to be up 3.7%, which was the second-lowest inflation rate of all capital cities. This was also the smallest annual CPI increase since November last year. Consistent with nationwide trends, housing costs, particularly electricity, were the largest contributor to inflation, while transport costs rose only marginally.

COMMENT

All expenditure included in the Financial Activity Statement is incurred in accordance with the provisions of the 2025-26 revised budget or has been authorised in advance by Council where applicable.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council NOTES the Financial Activity Statement for the period ended 30 June 2026 forming Attachment 1 to this Report and the Financial Position Statement at 30 June 2026 forming Attachment 2 to this Report.

ATTACHMENTS

1. Financial Activity Statement - June 2026 [**12.9.1** - 1 page]
2. Investment Report - June 2026 [**12.9.2** - 1 page]
3. Statement of Financial Position - June 2026 [**12.9.3** - 1 page]
4. Supporting Commentary - June 2026 [**12.9.4** - 6 pages]
5. Capital Variance Report June 2026 [**12.9.5** - 9 pages]

12.10 TENDER 012/26 SUPPLY OF MOBILE GARBAGE BINS (MGB`S) AND SPARE PARTS (WARD – ALL)

WARD	All
RESPONSIBLE DIRECTOR	Ms Roisin O'Neill Acting Director Corporate Services
FILE NUMBER	112758
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to accept the tender submitted by Mastec Australia Pty Ltd as Trustee for WRS Trust T/as Mastec Australia Pty Ltd for the supply of mobile garbage bins (MGB`s) and spare parts.

EXECUTIVE SUMMARY

Tenders were advertised on 30 May 2026 through statewide public notice and published by Tenderlink for the supply of mobile garbage bins (MGB`s) and spare parts. Tenders closed on 23 June 2026. A submission was received from each of the following:

- Mastec Australia Pty Ltd as Trustee for WRS Trust T/as Mastec Australia Pty Ltd.
- Trident Plastics (SA) Pty Ltd.

The submission from Mastec Australia Pty Ltd as Trustee for WRS Trust T/as Mastec Australia Pty Ltd represents best value to the City. The company demonstrated experience in supplying mobile garbage bins to local government agencies including the City of Joondalup. It has been supplying mobile garbage bins to the City's operational team for the past three years. The company provided a methodology and had the capacity in terms of personnel and equipment to supply these goods to meet the City's operational requirements.

It is therefore recommended that Council ACCEPTS the Tender submitted by Mastec Australia Pty Ltd as Trustee for WRS Trust T/as Mastec Australia Pty Ltd for the supply of mobile garbage bins (MGB`s) and spare parts as specified in Tender 012/26 for a period of five years, with the option of two further terms of one year each at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups).

BACKGROUND

The City has a requirement for the supply of mobile garbage bins (MGB`s) and spare parts.

The scope of works is for the supply and delivery of mobile garbage bins as required to comply with *Australian Standard 4123.7-2006 Mobile Waste Containers-Colours*. The City may adopt Food Organics and Garden Organics (FOGO) throughout the tenure of the contract which will require food caddies to be procured to supply and maintain each residential household.

The City has a contract in place with Mastec Australia Pty Ltd as Trustee for WRS Trust T/as Mastec Australia Pty Ltd which expires on 30 September 2026.

Tender assessment is based on the best value for money concept. Best value is determined after considering whole of life costs, fitness for purpose, tenderers' experience and performance history, productive use of City resources and other environmental or local economic factors.

DETAILS

The tender for the supply of mobile garbage bins (MGB`s) and spare parts was advertised through statewide public notice and published by Tenderlink on 30 May 2026. The tender period was for two weeks and tenders closed on 23 June 2026.

Tender Submission

A submission was received from each of the following:

- Mastec Australia Pty Ltd as Trustee for WRS Trust T/as Mastec Australia Pty Ltd.
- Trident Plastics (SA) Pty Ltd.

The schedule of items listed in the tender is provided in Attachment 1 to this Report.

A summary of the tender submissions including the location of the tenderer is provided in Attachment 2 to this Report.

A confidential tender summary is provided in Attachment 3 to this Report.

Evaluation Panel

The evaluation panel comprised three members, being:

- one with tender and contract preparation skills
- two with the appropriate operational expertise and involvement in supervising contracts.

The panel conducted the assessment of the submissions in accordance with the City's evaluation process in a fair and equitable manner.

Evaluation Method and Weighting

The qualitative weighting method of tender evaluation was selected to evaluate the offer for this requirement. Prior to assessment of the submission, a determination was made, based on the selection criteria, of what would be an acceptable qualitative score that would indicate the ability of the tenderer to satisfactorily deliver the services.

The standard minimum acceptable qualitative score for tenders at the City is 50%, but the specific circumstances of tender requirements may, from time to time, require the minimum score to be set higher than 50%, where the specification has complex design or technical requirements. Due to the simple nature of the proposed services, the predetermined minimum acceptable qualitative score for this requirement was therefore set at 50%.

The qualitative criteria and weighting used in evaluating the submissions received were as follows:

Qualitative Criteria		**Weighting**
1	Capacity	40%
2	Demonstrated understanding of the required tasks	30%
3	Demonstrated experience in providing similar services	25%
4	Social and economic effects on the local community	5%

Compliance Assessment

The following offer received was assessed as fully compliant:

- Mastec Australia Pty Ltd as Trustee for WRS Trust T/as Mastec Australia Pty Ltd.

The following offer received was assessed as non-compliant:

- Trident Plastics (SA) Pty Ltd were deemed to be non-compliant. The company went into voluntary liquidation on Thursday 2 July 2026.

Qualitative Assessment

Mastec Australia scored 65.4% and was ranked first in the qualitative assessment. The company is Australia's only dedicated manufacturer of mobile garbage bins (MGBs), with more than 22 years' experience supplying local government, commercial and community sectors across Australia and New Zealand. Mastec Australia operates from a purpose-built 12,000m² manufacturing facility in South Australia and produces approximately one million bins annually using high percentages of recycled plastic. Its MGBs are independently certified to comply with *AS 4123:2024*. The company employs 70 staff and supports seasonal and social enterprise employment opportunities. Mastec Australia demonstrated a strong understanding of the contract requirements, including delivery timeframes and the use of recycled materials in production. A four-week lead time from order receipt to dispatch was advised which outlined a delivery model incorporating rail freight from its manufacturing facility, supported by significant stock holdings at its Perth warehouse to accommodate unforeseen demand. Multiple moulding machines, including seven dedicated to MGB production, and 24/7 shift operations provide manufacturing resilience and continuity. In Western Australia, Mastec Australia's services are supported by a team of representatives including a dedicated Contracts Manager along with warehousing in Forrestdale and Melbourne. Mastec Australia currently services approximately 80% of Perth metropolitan councils directly or through collection contractors and demonstrated an ability to effectively manage seasonal and unexpected demand through local stock availability.

Given the minimum acceptable qualitative score of 50% Mastec Australia qualified to progress to the stage two assessment.

Price Assessment

The panel conducted a comparison of the rates offered by the tenderer to assess value for money to the City.

The estimated expenditure over a five-year period will vary based upon demand and is subject to change in accordance with operational requirements. For the purposes of comparison of the financial value of the tender, the tendered rates offered by each tenderer have been applied to the actual historical usage data across 35 scheduled items. This provides a value for comparative evaluation purposes based on the assumption that this pattern of usage is maintained. There is no guarantee that this will occur, and actual costs will be paid on the actual usage in the future.

The rates are fixed for the first year of the contract but are subject to a price variation in years two to five, and six to seven (if the two optional extension terms were exercised), of the contract to a maximum of the CPI for the preceding year. For estimation purposes, a 4.5% CPI increase was applied to the rates in years two to seven.

Tenderer	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Mastec Australia Pty Ltd as Trustee for WRS Trust T/as Mastec Australia Pty Ltd	$356,187	$372,216	$388,966	$406,469	$424,760	**$1,948,598**

During 2025-2026 the City incurred $330,941 expenditure for the supply of mobile garbage bins and spare parts.

It is anticipated that the City will incur an estimated expenditure of $1,948,598 during the five-year contract term, on the basis it requires similar quantities to 2026 and up to $2,856,320 over the seven-year term, should the City exercise both one-year optional extensions.

Evaluation Summary

The following table summarises the results of the qualitative and price evaluation as assessed by the evaluation panel:

Tenderer	Weighted Percentage Score	Qualitative Ranking	Estimated Total Comparative Price	Price Ranking
Mastec Australia Pty Ltd as Trustee for WRS Trust T/as Mastec Australia Pty Ltd	65.4%	1	$1,948,598	1

Based on the evaluation result the panel concluded that the offer from Mastec Australia Pty Ltd as Trustee for WRS Trust T/as Mastec Australia Pty Ltd provides best value to the City and is therefore recommended.

Issues and options considered

The City has a requirement to supply mobile garbage bins and spare parts. The City has no capacity to undertake the supply of mobile garbage bins (MGB`s) and spare parts and requires an appropriate qualified and resourced contractor to undertake the works

Legislation / Strategic Community Plan / Policy implications

Legislation A state-wide public tender was advertised, opened and evaluated in accordance with regulations 11(1) and 18(4) of Part 4 of the *Local Government (Functions and General) Regulations 1996*, where tenders are required to be publicly invited if the consideration under a contract is, or is estimated to be, more, or worth more, than $250,000.

10-Year Strategic Community Plan

Key theme 2. Environment.

Outcome 2-2 Clean and sustainable - you are supported to minimise waste and live sustainably in a clean environment.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City’s long-term objectives.

Strategic Risk Relationship

Risk	DECISIONS	EXPECTATIONS	REPUTATION
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of a report detailing the application of internal tender procedures and to comply with the Register of Delegation of Authority and to support compliance with Waste legislation.		

Risk	FINANCIAL
Risk Event Description	Lack of financial sustainability
Risk Responsibility	Director Corporate Services
Residual Risk	Medium
Control Effectiveness	Strong
Risk Appetite	Medium risk is acceptable without variation to existing control activities.

Other risk information

Should the contract not proceed, the risk to the City will be high because Mobile Garbage Bins (MGB`s) and associated replacement parts and repairs is an essential service that the City must provide. The City has a legal responsibility to provide domestic waste collection services and suitable waste receptacles.

It is considered that the contract will represent low risk to the City as the recommended tenderer is a well-established company with significant industry experience and has the capacity to provide the services to the City.

Financial / budget implications

Current financial year impact

Account no.	625-A6205-3318-0000
Budget amount	$ 354,315
Amount spent to date	$ 0
Proposed cost	$ 356,187
Balance	$ (1,872)

The balance does not represent a deficit at this time. The cost is based on estimated quantities sonly. Actual costs will be determined by actual usage during the term of the contract.

All amounts quoted in this report are exclusive of GST.

Regional significance

The appointment of the recommended tenderer will ensure the continued supply of residential waste bins required to support the City's waste management services. The contract will enable the City to meet current and future service demands associated with population growth, residential development, and the ongoing replacement of damaged or end-of-life assets. The procurement supports the reliable delivery of an essential local government service to the community.

Sustainability implications

The recommended tenderer has demonstrated a commitment to sustainable manufacturing practices through the supply of high-quality, durable residential waste bins incorporating recycled plastic content in their manufacture. The proposed products are designed to maximise operational life, reducing the frequency of replacement and associated resource consumption. The bins are also recyclable at the end of their service life, supporting circular economy principles and aligning with the City's sustainability objectives and commitment to responsible procurement.

Environmental

Awarding the contract to the recommended tenderer will support the City's environmental objectives through the procurement of durable products manufactured using recycled materials, reducing the demand for virgin plastics and minimising waste generated through premature asset replacement. The long service life of the bins, together with their recyclability at the end of their operational life, will contribute to more sustainable resource use and reduced environmental impacts over the duration of the contract.

Social

Awarding the contract to the recommended tenderer will ensure the City can continue to provide reliable waste management services to residents through the timely supply of residential waste bins for new developments, damaged bin replacements, and operational service requests. This supports community health, public amenity, and customer satisfaction by maintaining the effective delivery of essential waste collection services.

Economic

The recommended tenderer achieved the highest overall evaluation score, demonstrating the best balance of price, product quality, service capability, sustainability, and contractual compliance. Awarding the contract will provide value for money, supply certainty, and pricing stability over the contract term while ensuring the City has access to quality products that minimise whole-of-life costs through their durability and reduced replacement requirements. The contract will support the efficient delivery of the City's waste management services and contribute to the effective management of public resources.

Consultation

Not applicable.

COMMENT

The evaluation panel carried out the evaluation of the submissions in accordance with the City's evaluation process and concluded that the offer submitted by Mastec Australia Pty Ltd as Trustee for WRS Trust T/as Mastec Australia Pty Ltd represents best value to the City.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council ACCEPTS the Tender submitted by Mastec Australia Pty Ltd as Trustee for WRS Trust T/as Mastec Australia Pty Ltd for the supply of mobile garbage bins (MGB`s) and spare parts as specified in Tender 012/26 for a period of five years, with the option of two further terms of one year each at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups).

ATTACHMENTS

1. Schedule of Items [**12.10.1** - 1 page]
2. Summary of Tender Submissions [**12.10.2** - 2 pages]
3. CONFIDENTIAL REDACTED - Confidential Tender Summary [**12.10.3** - 1 page]

12.11 TENDER 013/26 CIVIL WORKS FOR DAVIDSON TERRACE CITY CENTRE PLACE ACTIVATION (WARD - NORTH)

WARD	North
RESPONSIBLE DIRECTOR	Ms Roisin O'Neill Acting Director Corporate Services
FILE NUMBER	112793
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to accept the tender submitted by BOS Civil Pty Ltd for the provision of civil works for Davidson Terrace City Centre place activation.

EXECUTIVE SUMMARY

Tenders were advertised on 10 June 2026 through statewide public notice and published by Tenderlink for the provision of civil works for Davidson Terrace City Centre place activation. Tenders closed on 30 June 2026. A submission was received from each of the following:

- BOS Civil Pty Ltd.
- Sabi Projects WA Pty Ltd.
- WCP CIVIL PTY LTD.

The submission from BOS Civil Pty Ltd represents best value to the City. The Company demonstrated a comprehensive understanding of the project scope, objectives, and associated construction challenges, supported by a clearly defined methodology and detailed work program. Its proposed construction sequencing and staging strategy were well considered, effectively communicated, and supported by relevant experience delivering comparable projects. BOS Civil also demonstrated sufficient capability and resources to undertake the works, with a workforce of approximately 60 full-time employees supplemented by established subcontractor networks. This depth of resources, combined with its demonstrated experience, provided further confidence in the company's ability to successfully deliver the project while meeting the City's operational requirements.

It is therefore reccomended that Council ACCEPTS the tender submitted by BOS Civil Pty Ltd for the provision of civil works for Davidson Terrace City Centre place activation, as specified in Tender 013/26, for the fixed lump sum of $250,076 (GST Exclusive), for completion of the works within eight (8) weeks from the date of possession of the site.

BACKGROUND

The City is seeking to upgrade and revitalise its CBD centre, with Davidson Terrace playing an important role in connecting local businesses, workers, residents, and visitors. The project has secured $75,000 in grant funding through the Streets Alive Program and forms part of the City's broader commitment to enhancing the amenity, accessibility, and vibrancy of the town centre. The proposed streetscape upgrade is expected to deliver positive social outcomes by creating a safer, more accessible, and welcoming public environment that encourages walking, social interaction, and community connection. As the City has limited internal capacity to undertake these construction works, it is seeking to engage a suitably qualified and experienced contractor to deliver the project.

Tender assessment is based on the best value for money concept. Best value is determined after considering whole of life costs, fitness for purpose, tenderers' experience and performance history, productive use of City resources and other environmental or local economic factors.

DETAILS

The tender for the provision of civil works for Davidson Terrace City Centre place activation was advertised through statewide public notice and published by Tenderlink on 10 June 2026. The tender period was for two weeks and tenders closed on 30 June 2026.

Tender Submission

A submission was received from each of the following:

- BOS Civil Pty Ltd.
- Sabi Projects WA Pty Ltd.
- WCP CIVIL PTY LTD.

A summary of the tender submissions including the location of the tenderer is provided in Attachment 1 to this Report.

A confidential tender summary is provided in Attachment 2 to this Report.

Evaluation Panel

The evaluation panel comprised three members, being:

- one with tender and contract preparation skills
- two with the appropriate operational expertise and involvement in supervising contracts.

The panel conducted the assessment of the submissions in accordance with the City's evaluation process in a fair and equitable manner.

Evaluation Method and Weighting

The comprehensive weighted evaluation method was selected as the most suitable approach for this tender, as it ensures that both the quality of the work and the quoted price are thoroughly assessed to appoint a contractor that demonstrates suitable experience and a clear understanding of the work requirements for delivering high-level services.

This method emphasises the value-for-money principle by balancing cost and non-cost factors, including the tenderer's offered price, capacity, demonstrated understanding of the required tasks, relevant experience, and the social and economic impacts on the local community.

The comprehensive criteria and weighting used in evaluating the submissions received were as follows:

Price and Qualitative Criteria		**Weighting**
1	Price	25%
2	Capacity	25%
3	Demonstrated experience in providing similar services	25%
4	Demonstrated understanding of the required tasks	20%
5	Social and economic effects on the local community	5%

Compliance Assessment

The following offers received were assessed as fully compliant:

- BOS Civil Pty Ltd.
- WCP Civil Pty Ltd.

The following offer received was assessed as partially compliant:

Sabi Projects WA Pty Ltd did not attach licences, certificates, or supporting documentation required to demonstrate compliance with the criteria relating to quality assurance and quality management, insurance coverage, registration, and licensing requirements. While these items were referenced in the submission, copies were not attached or provided with the tender submission. The submission was nevertheless included for further assessment on the basis that, should the company progress to Stage 2 and be recommended for award, the evaluation panel could request the required documentation from the company for verification.

On this basis, the submissions that remained for further consideration were:

- BOS Civil Pty Ltd.
- Sabi Projects WA Pty Ltd.
- WCP Civil Pty Ltd.

Qualitative Assessment

Sabi Projects WA Pty Ltd scored 62.2% and was ranked third in the qualitative assessment. The tenderer demonstrated an adequate understanding of the required works through a high-level methodology that addressed key project elements, including pre-construction deliverables, stakeholder engagement, project scheduling, and resource management. Four project examples were provided with similar contract values and delivery timeframes. While these examples demonstrated sound technical capability and experience in comparable construction disciplines, they were less directly aligned with the Davidson Terrace project in terms of streetscape activation, public realm improvements, urban renewal outcomes, and the complexities associated with delivering works within a busy CBD environment. The company demonstrated adequate capacity to undertake the works, noting that its workforce would be scaled through an established network of specialist subcontractors. The submission also identified a range of specialised plant and equipment; however, ownership and hire arrangements were not specified. Notwithstanding this, the tenderer advised that it has the capability to supplement resources as required to meet project demands.

WCP Civil Pty Ltd scored 69.2% and was ranked second in the qualitative assessment. WCP Civil demonstrated a sound understanding of the required works through a clear and structured methodology supported by a five-week construction program. The submission identified key personnel, outlined the proposed use of specialised plant and equipment, and detailed a coordinated approach to project delivery. The company’s in-house profiling and asphalt capabilities further strengthened its delivery model by reducing reliance on subcontractors and providing greater control over key construction activities. The company also demonstrated strong capability and capacity to undertake the works, supported by 12 comparable projects completed between 2021 and 2026, with values ranging from similar to significantly higher than the current project. These projects closely aligned with the proposed scope, workforce requirements, and delivery timeframes, providing confidence in the company’s ability to meet project requirements. The business maintains a workforce of 50 field personnel and 10 management and administration staff, supported by a substantial plant fleet, long-term hire arrangements, and established contingency measures that allow additional resources to be mobilised quickly across Western Australia if required.

BOS Civil Pty Ltd scored 86.6% and was ranked first in the qualitative assessment. BOS Civil demonstrated a comprehensive understanding of the project scope, objectives, and the construction challenges associated with delivering the works within a busy activity centre. The proposed methodology was supported by a well-defined work program comprising 14 key milestones, demonstrating a structured and logical approach to project delivery. Construction sequencing and staging were clearly articulated, with the physical works programmed for completion within a two-month timeframe, reflecting a practical approach to managing site constraints and the operational requirements of the surrounding area. The company provided five relevant project examples involving urban streetscape and public realm upgrades, including streetscape enhancements, feature paving, traffic calming measures, drainage improvements, and pedestrian accessibility works. Delivered for both local government and private sector clients, these projects demonstrated strong experience in work comparable to the Davidson Terrace upgrade. Supported by its sister company, Lightning Brick Pavers, BOS Civil also demonstrated specialist expertise in flexible and rigid pavement systems. The business advised that it maintains a workforce of 60 full-time employees and demonstrates a high level of self-performance capability through an extensive fleet of modern company-owned plant and equipment. The fleet was stated to be less than five years old, with additional resources available through established subcontractor arrangements, providing confidence in the company's capacity to successfully deliver the project.

Price Assessment

Following the qualitative assessment, the panel carried out a comparison of the submitted lump sum prices offered by each tenderer to assess value for money to the City.

Tenderer	Total Lump Sum Price (ex GST)
BOS Civil Pty Ltd	$250,076
Sabi Projects WA Pty Ltd	$364,425
WCP Civil Pty Ltd	$516,858

Evaluation Summary

The following table summarises the results of the qualitative and price evaluation as assessed by the evaluation panel:

Tenderer	Weighted Percentage Score	Qualitative Ranking	Estimated Total Comparative Price	Price Ranking
BOS Civil Pty Ltd	86.6%	1	$250,076	1
WCP Civil Pty Ltd	69.2%	2	$516,858	3
Sabi Projects WA Pty Ltd	62.2%	3	$364,425	2

Based on the evaluation results the panel concluded that the offer from BOS Civil Pty Ltd provides best value to the City and is therefore recommended.

The above prices are only related to the civil works component of Davidson Terrace City Centre place activation. The City is allocating an additional $156,000 for the landscaping component. These works will be undertaken by internal resources, with the materials required being purchased externally, and these costs will therefore be included in the total project budget.

Issues and options considered

The City has a requirement for civil work to be conducted for the Davidson Terrace City Centre place activation. The City has limited capacity to undertake the civil work and requires an appropriate qualified and resourced contractor to undertake the work.

The preferred contractor has a strong reputation in the construction industry; however, its submission is based on the full closure of Davidson Terrace. While this may support efficient construction delivery, it may be difficult to implement if the Public Transport Authority requires continued access to public buses. It is therefore recommended that an additional lump sum allowance be anticipated should the Public Transport Authority require ongoing access through Davidson Terrace. Based on an estimated rate of approximately $3,000 per day over a four-week period, this would equate to an allowance of approximately $60,000. Even though this anticipated Public Transport Authority access allowance is included, BOS Civil Pty Ltd’s total price remains lower than the second-best offer received by the City.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government (Functions and General) Regulations 1996.*

10-Year Strategic Community Plan

Key theme 3. Place.

Outcome 3-1 Connected and convenient - you have access to a range of interconnected transport options.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**	**EXPECTATIONS**	**REPUTATION**
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of a report detailing the application of internal tender procedures and to comply with the Register of Delegation of Authority.		

Other risk information

Should the contract not proceed, the risk to the City will be considered low. Should the contract be awarded and the works are not completed, the City's liability would generally be limited to the payment of profit and attendance fees, which typically amount to approximately 10% of the contract value.

It is considered that the contract will represent low risk to the City, as the recommended tenderer is a well-established company with significant industry experience, has completed several projects for the City, and has proven its capacity to provide services to the City.

Financial / budget implications

Current financial year impact

Account no.	CW008325
Budget Item	City Centre Place Activation
Budget amount	$ 700,000
Amount spent to date	$ 19,158
Proposed cost (Civil Work)	$ 250,076
Proposed cost (Landscaping Work)	$ 156,000
Contingency cost	$ 60,000
Total Cost	$ 485,234
Balance	$ 214,766

Current budget is part of the capital budget MPP2083 – City Centre Place Activation held by Economic Development and Advocacy. In 2025-26, a closing balance of $500,000 remained and will be carried forward into the 2026-27 Budget, increasing the restated 2026-27 Budget to approximately $1.2 million. The budget supports multiple projects associated with the City Centre Place Activation initiative and is not limited to the civil works component. Actual expenditure will be determined by contract usage and will remain within the approved budget.

All amounts quoted in this report are exclusive of GST.

Regional significance

The Davidson Terrace Streetscape Upgrade is a strategically significant project that supports the ongoing revitalisation of the Joondalup City Centre. As a key commercial connecting street within the city centre, Davidson Terrace plays an important role in connecting businesses, workers, residents and visitors. The project will enhance the attractiveness, accessibility and functionality of the precinct, supporting broader economic development objectives and strengthening Joondalup's role as a regional destination for employment, retail, hospitality and community activity.

The project has received grant funding through the Streets Alive Program, by Main Roads Western Australia, WALGA and the Town Team Movement, totally $75,000, highlighting the project's alignment with State and local objectives to create vibrant, people-focused activity centres.

Sustainability implications

Environmental

The project incorporates environmental improvements through the introduction of additional landscaping and greening elements that will enhance the streetscape's visual quality and contribute to a more comfortable urban environment. Increased vegetation will help improve amenity, support urban greening objectives and contribute to the overall environmental performance of the public realm.

The project's emphasis on pedestrian movement, accessibility and reduced vehicle operating speeds will encourage more sustainable transport choices within the city centre, supporting walkability and reducing reliance on private vehicle travel for short local trips. Collectively, these improvements align with the City's broader objectives of creating resilient, attractive and sustainable urban environments.

Social

The Davidson Terrace Streetscape Upgrade will deliver positive social outcomes by creating a safer, more accessible and welcoming public environment that encourages walking, social interaction, and community connection. The introduction of widened pedestrian areas, gathering spaces and enhanced landscaping will improve comfort, accessibility and amenity for residents, workers and visitors of all ages and abilities.

The project has been developed through a collaborative community engagement process, ensuring the final design responds to the needs and aspirations of local stakeholders. By creating a more attractive and people-focused streetscape, the project will support increased community participation, strengthen local identity and contribute to a more vibrant and inclusive City Centre environment.

Economic

The project is expected to generate positive economic outcomes through the creation of a more attractive and active precinct. Streetscape improvements will encourage increased visitation and longer dwell times, creating greater opportunities for local businesses, hospitality operators and service providers.

Enhanced public realm amenity, improved pedestrian accessibility and opportunities for outdoor dining and street activation will strengthen the appeal of Davidson Terrace as a destination within the Joondalup City Centre. The project is anticipated to support business confidence, encourage private investment, and contribute to the long-term economic vitality of the city centre.

Consultation

The Davidson Terrace Streetscape Upgrade has been informed by an extensive stakeholder and community engagement process undertaken as required through the Streets Alive Grant Program. Consultation activities included targeted social media engagement, on-site project signage, direct engagement with local businesses and property owners, and the establishment of a Community Project Group comprising local business operators, property owners and community representatives.

Stakeholders also participated in collaborative design discussions to identify priorities, opportunities, and challenges within the precinct. This engagement process has ensured that the proposed streetscape design responds to local needs and aspirations while balancing the interests of businesses, property owners, residents, and visitors. Feedback received throughout the consultation process has directly informed the development and refinement of the final concept design.

COMMENT

The evaluation panel carried out the evaluation of the submissions in accordance with the City’s evaluation process and concluded that the offer submitted by BOS Civil Pty Ltd represents best value to the City.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council ACCEPTS the tender submitted by BOS Civil Pty Ltd for the provision of civil works for Davidson Terrace City Centre place activation, as specified in Tender 013/26, for the fixed lump sum of $250,076 (GST Exclusive), for completion of the works within eight (8) weeks from the date of possession of the site.

ATTACHMENTS

1. Summary of Tender Submissions [**12.11.1** - 3 pages]
2. CONFIDENTIAL REDACTED - Confidential Tender Summary [**12.11.2** - 1 page]

12.12 PETITION REGARDING PLAY EQUIPMENT - SHERINGTON PARK, GREENWOOD (WARD - SOUTH EAST)

WARD	All
RESPONSIBLE DIRECTOR	Mr Nico Claassen Director Infrastructure Services
FILE NUMBER	101515, 44118, 17849
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to consider the petition relating to the proposed rationalisation of the play equipment at Sherington Park, Greenwood.

EXECUTIVE SUMMARY

The City maintains playspaces at 205 parks which are typically renewed when the play equipment reaches the end of useful life. “End of useful life” is determined by the expected structural lifespan (20 to 25 years) and its ongoing condition which is monitored through playspace audits.

The City reviews the equitable distribution of playspaces across the City of Joondalup primarily based on the *Operational Policy “Liveable Neighbourhoods”* 400 metre walkable catchment and has identified both gaps and overlaps in playspace provision across the City. Council has on a number of occasions, supported the 400 metre walkable catchment when considering requests for additional playspaces or playspaces to be rationalised, such as Sycamore Park in Duncraig (CJ165-09/18 refers), Lacepede Park in Sorrento (CJ017-02/20 refers), Nanika Park in Joondalup (CJ063-05/21 refers) and Triton Park, Mullaloo (CJ029-02/25 refers).

Sherington Park in Greenwood is classified as a Local Recreation Park in the City’s *Public Open Space Framework* and is located within walking distance of several parks with established playspaces including Cockman Park, Dandjoo Park, Beaumont Park, Hartley Park and Penistone Park. On this basis, and as part of longer-term planning, the playspace at Sherington Park was identified in FY2017-18 for rationalisation once it reached the end of its useful life.

City Officers and independent playground assessors carry out regular condition assessments of all playgrounds to help ensure they remain safe for use. The assessment undertaken at Sherington Park has identified that the play equipment has reached the end of its useful life. Installed in 1998, it is the oldest remaining playspace identified for rationalisation through the City's playspace review, with its future rationalisation subsequently supported through the 2016-17 Budget Workshops.

At its meeting held on 21 April 2026 (CJ078-04/26 refers), Council received a petition signed by 169 residents of the City of Joondalup requesting that the City not proceed with the announced removal of the existing play equipment from Sherington Park.

While the equipment is currently considered suitable for public use, the assessment identified that it is in average to poor condition, with significant corrosion and deterioration consistent with its age and ongoing use. As equipment of this age continues to deteriorate, the level of corrosion is only likely to worsen over time and retaining the equipment would require considerable expenditure on an asset that has already exceeded its expected structural lifespan. It must be noted that while this assessment has influenced the timing of the proposed removal, it is separate from the broader, longer term planning considerations that had already been identified for the site.

It is acknowledged that local playspaces are valued community assets and that their removal can be disappointing for nearby residents. However, the City's approach to playspace provision is based on the principles of equitable access, responsible asset management and financial sustainability. Rationalising playspaces located within identified overlap areas enables available capital funding to be directed towards areas where there are gaps in provision, ensuring residents across the City have equitable access to play opportunities.

It is therefore recommended that Council:

1 NOTES the age and condition of the play equipment at Sherington Park as detailed in this Report and that it has exceeded its expected structural lifespan and exhibits significant corrosion and deterioration consistent with its age and ongoing use;

2 DOES NOT SUPPORT the petition request to not proceed with the removal of the existing play equipment from Sherington Park, Greenwood;

3 CONTINUES TO SUPPORT the equitable distribution of playspaces across the City of Joondalup primarily based on the Operational Policy "Liveable Neighbourhoods" 400 metre walkable catchment;

4 ADVISES the Lead Petitioner of Council's decision.

BACKGROUND

The City manages 370 parks and reserves (588 hectares) including a substantial number of urban landscaping areas such as the City Centre plus streetscapes and pedestrian accessways (PAWs). The City maintains playspaces at 205 of these parks which are typically renewed when the play equipment reaches the end of useful life which is determined by the expected structural lifespan (20 to 25 years) and its ongoing condition which is monitored through playspace condition audits.

Historically, the provision of playspaces in the City was not determined on the principle of equitable access. This resulted in an uneven spread of playspace facilities where some areas of the community have access to multiple playspaces within a walkable catchment of their residence, while other areas of the community do not.

Under *Operational Policy* "*Liveable Neighbourhoods*", a 400 metre radius is considered a walkable catchment on the basis that road networks can be navigated within this catchment in a five-minute walk to public open space. The service level that the City strives to provide is for residents to have access to a playspace within this 400 metre catchment where possible. The City reviews the equitable distribution of playspaces across the City of Joondalup primarily based on the *Operational Policy* and has identified both gaps and overlaps in the City's suburbs. This approach enables funding to be available to build new playspaces in areas where there are gaps without impacting the overall operational budget.

This basis was first used when Council considered a petition requesting an upgrade of the park and play equipment at Sycamore Park, Duncraig. At its meeting held on 18 September 2018 (CJ165-09/18 refers), Council did not support the petition request to upgrade the park and supported the rationalisation of the play equipment items at Sycamore Park when the playspace at Kelvin Park was renewed.

Following this, Council has on several occasions, supported the 400 metre walkable catchment as defined in the *Operational Policy* "*Liveable Neighbourhoods*", when considering requests for additional playspaces or when playspaces are to be rationalised, being:

- CJ017-02/20 Petition in Relation to Playspace Installation at Lacepede Park, Sorrento

  "NOTES the City will continue to apply the 400 metre walkable catchment as defined by the Operational Policy "Liveable Neighbourhoods" to inform the equitable provision of playspaces within the City;"

- CJ063-05/21 Minutes of Annual General Meeting of Electors Held on 23 March 2021

  #2 in relation to Motion No 1 carried at the Annual Meeting of Electors:

  2.1 Notes the use the Operational Policy "Liveable Neighbourhoods" 400 metre walkable catchment radius to prioritise the provision of additional playspaces and the rationalisation of existing playspaces within the City of Joondalup;"

Two examples of this are Lacepede Park in Sorrento (CJ017-02/20 refers) and Nanika Park in Joondalup (CJ063-05/21 refers). Neither park has a playspace and both parks fell into an identified playspace gap area. The Lacepede Park catchment has 120 residences which do not fall into the walkable catchment of any of the surrounding parks with playspaces and the catchment area around Nanika Park has 234 residences which do not fall into the walkable catchment of any of the surrounding parks with playspaces.

Both Nanika Park and Lacepede Park are listed in the City's *Five Year Capital Works Program* to receive new playspaces to address this lack of provision. This is made possible within the City's current capital budget and rates revenue by rationalising playspaces where residents have access to more than one playspace within their catchment.

DETAILS

At its meeting held on 21 April 2026, Council received a petition signed by 169 residents of the City of Joondalup which asked the following:

"We, the undersigned, respectfully request that the Council NOT to proceed with the announced removal of the existing play equipment from Sherington Park Greenwood. In its letter dated 11 March 2026 the city notified residents that the existing play equipment is to be removed as it has reached the end of its useful life. The play equipment is used daily by local children, and it is a community asset that needs to be preserved and maintained in accord with safety regulations. Its retention is of far greater community good than its removal. We, the undersigned, ask Council to preserve the play equipment in Sherington Park for existing and future generations."

Council received the petition and referred it to the Chief Executive Officer for action (CJ078-04/26 refers).

Sherington Park, Greenwood is a small 8,622m^2 irrigated public open space and is classified as a Local Recreation Park. It is located within walking distance of several parks with established playspaces including Cockman Park, Dandjoo Park, Beaumont Park, Hartley Park and Penistone Park. On this basis, and as part of longer-term planning, the playspace at Sherington Park was identified in FY2017-18 for rationalisation once it reached the end of its useful life (Attachment 1 refers).

All the residences within the 400 metre walkable catchment of Sherington Park, fall into the walkable catchments of Cockman Park, Dandjoo Park, Beaumont Park, Hartley Park, Penistone Park and as such, the play provision at Sherington Park falls fully within an overlap area as detailed below:

- Penistone Park (114,255m^2) is located just over 100m from Sherington Park and is classified as a District Sports Park servicing around 75% of the 400 metre walkable catchment around Sherington Park. The small portion of residences in Sherington Park's catchment that do not fall into Penistone's catchment, fall into either the walkable catchment of Hartley Park, Cockman Park, Dandjoo Park, Beaumont Park or a combination of these.

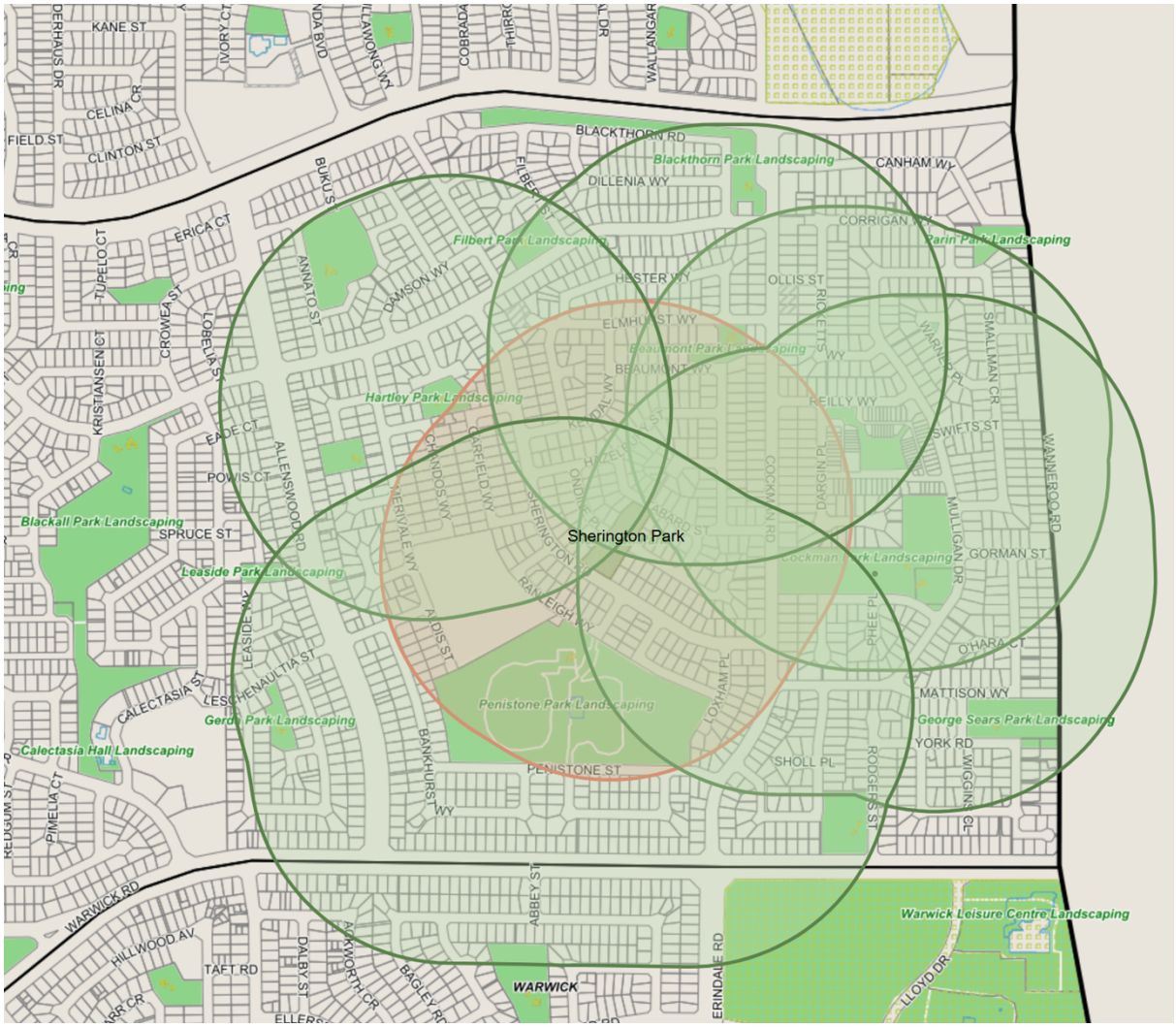
- Cockman Park (44,293m ^{2}) is located 275 metres from Sherington Park and is classified as a District Recreational Park, servicing a substantial portion of the 400 metre walkable catchment around Sherington Park.

- Dandjoo Park (8,141m^2) is located 427 metres from Sherington Park and is classified as a Local Recreational Park servicing a fair portion of the 400 metre walkable catchment around Sherington Park.

- Beaumont Park (6,545m^2) is located 301 metres from Sherington Park and is classified as a Neighbourhood Recreational Park also servicing a fair portion of the 400 metre walkable catchment around Sherington Park.

- Hartley Park (6,206m^2) is located 371 metres from Sherington Park and is classified as a Neighbourhood Recreational Park also servicing around 40% the 400 metre walkable catchment around Sherington Park.

The image below depicts the 400 metre catchments of Penistone Park, Cockman Park, Dandjoo Park, Beaumont Park and Hartley Park (in green) and the overlap to completely cover the 400 metre catchment of Sherington Park (in red).



Recreational infrastructure at these three parks provides a high level of amenity to residents as detailed below:

- Penistone Park - includes a playspace with shade sails, oval, cricket practise nets, tennis courts, club changerooms and toilets, parking, shelters, drink fountain, bench seating, footpath, park signage, and bins. The playspace was installed in 2017 and includes a large combination unit, bird's nest swing set, 2 rockers, sand play items and nature play elements.

- Cockman Park - includes a playspace, bench seating, footpath, shelter with picnic setting, disc golf, park signage and a bin. The playspace was installed in 2019 and includes a swing set, a climber with a slide, two rockers, a cubby house and nature play.

- Dandjoo Park - includes a playspace, BBQ, picnic settings and bench seating. The playspace was installed in 2022 and includes a medium combination unit, bird's nest swing set and nature play items.

- Beaumont Park includes a playspace, bench seating and park signage. The playspace was installed in 2012 and includes a small combination unit, a spinner, rocker and a swing set.

- Hartley Park includes a playspace, seating, path network and park signage. The playspace was installed in 2026 and includes a medium combination unit, two bay swing set, a rocker, nature play and rubber animals.

On this basis, and as part of the City's longer-term planning, the play equipment at Sherington Park was identified in FY2017-18 for rationalisation in alignment with the 400 metre walkable catchment as defined in the *Operational Policy* "*Liveable Neighbourhoods*" once it reached the end of its useful life.

Following condition assessments undertaken by both City officers and independent playground assessors in June 2025, play equipment at five identified overlap sites, including Sherington Park, was assessed as having reached the end of its useful life. In accordance with the City's adopted asset management approach and the *Notification of Public Works Council Policy*, affected residents were notified of the proposed removal of the play equipment and reinstatement of the surrounding landscape in the following parks:

- Dorchester Hall, Warwick – sits within overlapping 400 metre catchments of Glenmere Park, Ellersdale Park and Churton Park, all of which contain established play infrastructure. Works undertaken included the following:

    - Removal and disposal of existing double swings.
    - Removal and disposal bench and fence.
    - Removal and disposal soft fall.
    - Removal and disposal of existing combo unit.
    - Reestablishing the landscape in the area.

- McKinlay Park, Padbury – sits within overlapping 400 metre catchments of Cunningham Park, Newcombe Park, Leichhardt Park and MacDonald Park, all of which contain established play infrastructure. Works undertaken included the following:

    - Removal and disposal of existing double swings.
    - Removal and disposal of existing one spring critter.
    - Removal and disposal of the existing slide.
    - Removal and disposal of the park seat.
    - Reestablishing the landscape in the area.

- Forest Hill Park West, Kinglsey – sits within overlapping 400 metre catchments of Chelsea Park, Timbercrest Park, Kingsley Park and Trappers Park, all of which contain established play infrastructure. Works undertaken included the following:

    - Removal and disposal of existing double swings.
    - Removal and disposal of existing two spring critters.
    - Reestablishing the landscape in the area.

- Triton Park, Mullaloo - sits within overlapping 400 metre catchments of Koolyanga Park, Kallaroo Park and Charonia Park, all of which contain established play infrastructure. Works undertaken included the following:

    - Removal and disposal of existing double swings.
    - Removal and disposal of the existing slide.
    - Removal and disposal of the existing two spring critters.
    - Reestablishing the landscape in the area.

In relation to Triton Park, the rationalisation of the play equipment items was also in alignment with Council's decision at its meeting held on 25 February 2025 (CJ029-02/25 refers), following a petition request to upgrade the Triton Park playspace. Council resolved, in part, as follows:

"1 DOES NOT SUPPORT the petition request to upgrade the Triton Park playspace;

2 SUPPORTS the rationalisation of the play equipment items at Triton Park at the end of their useful life;"

Prior to the scheduled removal of the play equipment at Sherington Park, concerns were raised by local residents regarding the proposed works. Following receipt of the petition, the City placed the removal works on hold pending Council's consideration of the petition. Accordingly, no works have been undertaken at Sherington Park.

Sherington Park Rationalisation

The proposed rationalisation of the Sherington Park playspace is based on the following considerations:

Strategic planning

Sherington Park was identified through the City's FY2017-18 review as being located entirely within overlapping 400 metre walkable catchments. Residents within the Sherington Park catchment continue to have access to multiple alternative playspaces at Cockman Park, Dandjoo Park, Beaumont Park, Hartley Park and Penistone Park. Rationalising the playspace is therefore consistent with the City's adopted approach to providing an equitable distribution of playspaces across the City.

Asset condition

The City undertakes regular condition assessments of all playspaces as part of its ongoing asset management practices. Routine visual inspections are carried out approximately every 8 to 10 weeks by the City's playspace maintenance staff, who are certified to undertake playground safety inspections. Each inspection assesses the condition of the equipment and identifies any maintenance or safety issues in accordance with Australian Standard AS 4685. In addition, comprehensive independent condition assessments of all City playspaces are undertaken every five years in accordance with the City's *Asset Management Strategy 2024–2034*. The most recent city-wide independent assessment was completed in June 2025.

These regular condition assessments undertaken by both City Officers and independent playground assessors have identified that the play equipment at Sherington Park has reached the end of its useful life. Installed in 1998, the playspace has exceeded its expected structural lifespan of 20 to 25 years and is now 28 years old. The independent assessment identified the main play structure as being in poor condition, with significant corrosion and deterioration consistent with its age and ongoing use. The assessment concluded that the level of corrosion is only likely to worsen over time and that retaining the equipment would require considerable expenditure despite its very limited remaining life.

Given the age and condition of the equipment, together with the identification of the playspace as an overlap site through the City's playspace review and its future rationalisation being supported through the 2016-17 Budget Workshops, further investment in this asset is not considered justified.

The photographs below illustrate the current condition of the play equipment at Sherington Park, as observed by City Officers in July 2026.

Financial sustainability

As Sherington Park was identified for future rationalisation through the City's playspace review, no funding has been allocated within the Five Year Capital Works Program to replace the existing play equipment. Replacing the playspace would require additional capital funding not currently provided for in the adopted program.

Consistency with previous Council decisions

Council has previously supported the rationalisation of playspaces identified through the same assessment methodology, including Triton Park, Mullaloo. The recommendation for Sherington Park is consistent with this established approach.

Issues and options considered

Council may choose to:

Option 1 Not support the petition request to retain the play equipment at Sherington Park.

This is the recommended option as it is consistent with Council's previously adopted approach to the equitable provision of playspaces across the City. Sherington Park was identified for rationalisation through the City's playspace review, has now reached the end of its useful life, and surrounding residents will continue to have access to multiple alternative playspaces within the adopted 400 metre walkable catchment.

or

Option 2 Support the petition request to retain the play equipment at Sherington Park.

This option is not recommended as the play equipment at Sherington Park has reached the end of its useful life and has been identified through regular condition assessments as requiring increasing investment to retain despite its limited remaining service life.

In addition, Sherington Park was identified through the City's playspace review as an overlap location based on the 400 metre walkable catchment methodology. Residents surrounding Sherington Park continue to have access to multiple alternative playspaces within the adopted catchment. Supporting the petition would also be inconsistent with Council's previous decisions regarding playspace rationalisation and would require additional capital funding that is not currently included within the Five Year Capital Works Program.

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 3. Place.
5. Leadership.

Outcome 3-3 Attractive and leafy - you have access to quality public open spaces and enjoy appealing streetscapes.
5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City’s long-term objectives.

Strategic Risk Relationship

Risk	DECISIONS	EXPECTATIONS	REPUTATION
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of a report with information that presents relevant analysis, legislative considerations, and supporting information to inform recommendations on petitions received.		

Risk	FINANCIAL
Risk Event Description	Lack of financial sustainability
Risk Responsibility	Director Corporate Services
Residual Risk	Medium
Control Effectiveness	Strong
Risk Appetite	Medium risk is acceptable without variation to existing control activities.

Other risk information

Supporting the petition request would result in the continued retention of 28-year-old play equipment that has reached the end of its useful life and will require ongoing investment in an ageing asset, while also maintaining an overprovision of playspaces at the expense of providing playspaces in identified gap areas.

Financial / budget implications

As this playspace has been identified to be rationalised at the end of its useful life, no capital funds have been listed in the *Five Year Capital Works Program* to renew this playspace.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

The community was informed of the rationalisation of the playspace at Sherington Park at the end of its useful life in line with the *Notification of Public Works Council Policy.*

COMMENT

Historically the provision of playspaces in the City was not determined on the basis of the principle of equitable access. This resulted in an uneven spread of playspace facilities where some areas of the community have access to multiple playspaces within a walkable catchment of their residence, while other areas of the community do not.

To address this, Council, as detailed in this Report has supported the use of the 400 metre walkable catchment as defined in the *Operational Policy* "*Liveable Neighbourhoods*" to determine gaps and overlap areas in playspace provision within the City. Rationalising playspaces where there are overlaps enables the City to utilise funds to build new playspaces in areas where there are gaps.

The City's equitable provision of all infrastructure and services is also underpinned through various frameworks and plans adopted by Council, including the following:

- City of Joondalup *Public Open Space Framework* which confirms the allocation of infrastructure and assets is to be underpinned by the principles of equity and consistency.
- City of Joondalup *Governance Framework 2021* which advocates that the City is bound to treat residents fairly and without discrimination and that decision making should be fair and equitable.
- City of Joondalup *Integrity Framework 2022* which advocates that decision making should be without bias and following a fair and objective basis.
- City of Joondalup *Access and Inclusion Plan 2021-22 to 2023-24* which advocates that all people living, working, or visiting the City should have the same opportunities to participate in community life, all spaces must cater to the access requirements of all people.

It is acknowledged that local playspaces are valued community assets and that their removal can be disappointing for nearby residents. However, the City's approach to playspace provision is based on the principles of equitable access, responsible asset management and financial sustainability. In the case of Sherington Park, residents will continue to have access to multiple established playspaces within the adopted 400 metre walkable catchment. Rationalising the playspace is therefore considered consistent with the City's long standing approach to the equitable provision of playspaces across the City.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council:

1 NOTES the age and condition of the play equipment at Sherington Park as detailed in this Report and that it has exceeded its expected structural lifespan and exhibits significant corrosion and deterioration consistent with its age and ongoing use;

2 DOES NOT SUPPORT the petition request to not proceed with the removal of the existing play equipment from Sherington Park, Greenwood;

3 CONTINUES TO SUPPORT the equitable distribution of playspaces across the City of Joondalup primarily based on the *Operational Policy "Liveable Neighbourhoods"* 400 metre walkable catchment;

4 ADVISES the Lead Petitioner of Council's decision.

ATTACHMENTS

Nil.

Disclosures of Interest affecting Impartiality

Name / Position	**Mayor Daniel Kingston.**
Meeting Type	Ordinary Meeting of Council.
Meeting Date	25 August 2026.
Item No. / Subject	Item 12.13 - Report on the Feasibility of Reducing Chemical Weed Control (Ward – All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	Mayor Kingston is a member of the Friends of Yellagonga.

Name / Position	**Mayor Daniel Kingston.**
Meeting Type	Ordinary Meeting of Council.
Meeting Date	25 August 2026.
Item No. / Subject	Item 12.13 - Report on the Feasibility of Reducing Chemical Weed Control (Ward – All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	Mayor Kingston lives adjacent to a Pedestrian Access Way.

12.13 REPORT ON THE FEASIBILITY OF REDUCING CHEMICAL WEED CONTROL (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Nico Claassen Director Infrastructure Services
FILE NUMBER	101515, 103290
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to consider the independent consultant report for the feasibility of reducing the amount of glyphosate and other pesticides used over a three-to-five-year period with options for targets of 50%, 70% and 90% reductions.

EXECUTIVE SUMMARY

The City manages approximately 600 hectares of natural bushland, 570 hectares of parks and recreation areas, and extensive streetscapes, roads, pathways and landscaped assets across 22 suburbs. Weed management is essential to protect biodiversity, maintain community amenity, mitigate bushfire risk and preserve the function and presentation of public spaces. The City's integrated weed management approach is informed by the *Weed Management Plan 2023–2033*, which seeks, amongst other things, to reduce reliance on herbicides where practical through increased use of non-chemical control methods.

At its meeting held on 28 May 2024 (CJ117-05/24 refers), Council requested a report be prepared on the options to reduce glyphosate and other pesticide use over a three to five-year period, including reduction targets of 50%, 70% and 90%, while maintaining effective weed management across the City's public open space network.

An independent consultant was engaged to assess the operational, environmental and financial implications of reducing glyphosate and pesticide use in alignment with Council's request. This assessment found that a 25% to 50% reduction within parks and streetscapes is feasible through expanded use of steam/hydrothermal weed control and the targeted application of pre-emergent herbicides. Additionally, bringing steam/hydrothermal weed control services in-house through the purchase of dedicated equipment and employing trained City staff would provide greater operational flexibility and deliver ongoing savings compared with the current contracted service.

The assessment found that higher targets of 70% and 90% reduction in glyphosate and pesticide use, are not financially and environmentally sustainable and would present significant operational risks, including reduced effectiveness in natural areas, increased bushfire risk, potential biodiversity impacts and reliance on labour-intensive alternative treatments that have not been proven effective at the scale required.

Although achievable reductions are constrained by asset scale, biodiversity protection requirements, bushfire management obligations and financial sustainability, it is considered that the proposed approach detailed in this Report balances community expectations for reduced chemical use with the requirement to maintain effective weed management.

It is therefore recommended that Council:

1 NOTES the outcomes of the Feasibility Report – Reduction of Glyphosate and Other Pesticides provided as Attachment 1 to this Report;

2 SUPPORTS Scenario B being a 5-year phased implementation of a 25-50% reduction of glyphosate and other pesticides within parks and streetscapes through the targeted expansion of steam/hydrothermal weed control treatments in high-visibility and environmentally sensitive areas, together with the use of pre-emergent herbicides within the arterial and distributor road weed control program and selected areas within parks;

3 NOTES that weed management activities across the City will continue to be undertaken in alignment with the Weed Management Plan 2023-2033;

4 NOTES that as per the objective of the Weed Management Plan 2023-2033, the City will continue to reduce the reliance of herbicide use by increasing non-chemical weed control methods where appropriate.

BACKGROUND

The City's public open space portfolio includes natural areas, parks and urban landscaped areas that provide educational, recreational and health benefits to the community. Weed invasion affects biodiversity, amenity, functionality and presentation, and can reduce community use of these sites.

The City's portfolio is made up of the following:

- 600 hectares of natural bushland in over 100 reserves, many of which are recognised as having local, regional or national significance. This equates to approximately 51% of the total public open space portfolio.
- 570 hectares of sport and recreation parks classified as Regional, District, Neighbourhood and Local containing numerous play spaces and landscaped areas. This equates to approximately 48% of the total public open space portfolio.
- 17 hectares of urban streetscapes, 1,060 kilometres of roads, 120 hectares of grassed medians, 15 artificial wetlands and 927 kilometres of pathways. This equates to approximately 1% of the total public open space portfolio. Although relatively small in area, this component is highly visible and frequently accessed by the community. Its condition and presentation significantly influence public perception of the City's maintenance standards and require a high level of service.

Weeds are a key management issue for the City. They threaten biodiversity in natural areas, affect the functionality and amenity of sport and recreation parks, present a fire risk and reduce the presentation quality of urban landscaped areas.

The City undertakes weed management across City-owned and managed land in 22 suburbs. Treatment requirements vary according to the function and use of each public open space. Weed management in natural areas differs substantially from parks and urban landscaped areas because of differences in weed density, biodiversity values and operational requirements.

The City has 285 identified weed species, including 15 declared pest plants and five Weeds of National Significance. Without effective control, these species can spread widely and reduce the viability, biodiversity and use of public open spaces.

At its meeting held on 28 March 2023 (CJ040-03/23 refers), Council adopted the City's *Weed Management Plan 2023–2033* (the Plan). The Plan provides an integrated approach to weed management and continues the approach previously adopted by Council. Its objectives are to:

- Implement the integrated weed management program to protect biodiversity and maintain amenity in accordance with regulatory requirements.
- Reduce the reliance on herbicide use by increasing non-chemical weed control methods, where appropriate.
- Minimise bushfire risk by undertaking weed control to mitigate fire fuel loads.
- Increase communication to the community regarding the City's weed management practices.
- Support the community's role in weed management through increased community awareness initiatives.

At its meeting held on 28 May 2024 (CJ117-05/24 refers), Council, when considering the report Minutes of the Annual General Meeting of Electors held on 5 March 2024, resolved as follows:

"15 in relation to Motion No. 15 carried at the Annual General Meeting of Electors:

15.1 NOTES that weed management activities across the City will continue to be undertaken in alignment with the adopted Weed Management Plan 2023-2033;

15.2 REQUESTS the Chief Executive Officer to prepare a report on reducing the amount of glyphosate and other pesticides over a three to five year period with options for targets of 50%, 70% and 90% reductions;"

On 28 October 2024, the City commenced development of a Request for Quotation (RFQ) to engage a consultant to identify options for reducing glyphosate and other pesticide use over a three to five-year period, including reduction targets of 50%, 70% and 90%, in response to Council's decision of 28 May 2024.

On 7 January 2025, the RFQ was finalised and advertised with a closure date of 3 February 2025. The RFQ closed with no responses received. The City then liaised with various governing bodies including WALGA and the Department of Health to identify potential consultants that would be included in a new RFQ to be advertised.

On 26 February 2025, a second RFQ targeting 64 companies was advertised and closed on 12 March 2025. The City received one submission from Maitland Consulting, who was subsequently appointed on 26 March 2025.

At its meeting held on 22 July 2025 (CJ211-07/25 refers), Council, in relation to Tender 009/25: Provision of Non-Chemical Application for Control of Weeds to Nominated Locations, resolved, amongst other things, as follows:

"2 REQUESTS the Chief Executive Officer to investigate the in-house provision of non-chemical application for the control of weeds and to investigate other locations within the City that may be suitable for the use of non-chemical application for the control of weeds."

Information on the above request can be found as an attachment to the Feasibility Report: Reduction of Glyphosate and Other Pesticides.

DETAILS

The consultant's Feasibility Report – Reduction of Glyphosate and Other Pesticides report has now been finalised and is provided as Attachment 1 to this Report.

The *Weed Management Plan 2022-2033* details the current practices employed by the City. Initiatives in recent years include using non-chemical treatment (steam/hydrothermal) in all playspaces, the Joondalup central business district and within 50 metres of schools, as well as using WeedSeeker technology to target weeds more efficiently. This has enabled a reduction in pesticide use by approximately 25% to be achieved to date.

The table below shows three reduction scenarios inclusive of updated cost impacts based on the FY2025-26 Revised Operating Budget for weed control ($2,221,256) inclusive of the option of bringing the steam/hydrothermal service in-house.

25% - 50% Reduction	Cost impact	Comments
Scenario A - Contractor Only Addition of high visibility and sensitive areas including coastal shared use path to current non-chemical contract Addition of pre-emergent herbicide to reduce glyphosate applications	▲$190,000	• Lower chemical exposure, which aligns with community expectations • Immediately shows visible progress, addressing residents' concerns • Reduces the exposure to unseasonal weed germination • Higher costs • Reliant on contractor availability
Scenario B - COJ/ Contractor Contractor - Addition of high visibility and sensitive areas including coastal shared use path to current non-chemical contract Addition of pre-emergent herbicide to reduce glyphosate applications COJ – undertake the Steam/Hydrothermal weed control for the CBD, Playspaces and 50m around schools in house	Year 1 ▲$147,000 Year 2 ▼$71,000	• Lower chemical exposure, which aligns with community expectations • Immediately shows visible progress, addressing residents' concerns • Reduces the exposure to unseasonal weed germination • Provide flexibility in delivering the weed control program • Realise savings by bringing non-chemical weed control for the CBD, Playspaces and 50m around schools in house • The initial capital cost to resource the City to undertake non-chemical weed control has a payback period of one year based on the current scope of the non-chemical contract

70% Reduction	Cost impact	Comments
Scenario A – Contractor Only Additional to the 25%-50% Steam/Hydrothermal weed control to • PAWs (900) • Arterial and distributor roads (hardstands, kerblines, footpaths)	▲$3.475M	• Lower chemical exposure, which aligns with community expectations • Immediately shows visible progress, addressing residents' concerns • Reduces the exposure to unseasonal weed germination • Higher costs • Reliant on contractor availability
Scenario B - COJ/ Contractor Additional to the 25%-50% Steam/Hydrothermal weed control to • PAWs (900) • Arterial and distributor roads (hardstands, kerblines, footpaths)	▲$3.186M	• Lower chemical exposure, which aligns with community expectations • Immediately shows visible progress, addressing residents' concerns • Reduces the exposure to unseasonal weed germination • Provide flexibility in delivering the weed control program • Realise savings by bringing non-chemical weed control for the CBP, Playspaces and 50m around schools in house • The initial capital cost to resource the City to undertake non-chemical weed control has a payback period of one year based on the current scope of the non-chemical contract

90% Reduction	Cost impact	Comments
Not Feasible	▲$5.379M to $7.778M	• Ineffective as no proven non-chemical weed management alternative method is available • Not feasible due to the scale of parks and natural areas in the City resulting in unsustainable costs, biodiversity risks to the City's natural areas and operational suitability

The figures above differ from the feasibility report because they are based on the FY 2025-26 revised operating budget and include the latest available contractor costs, as well as recent cost estimates for bringing the non-chemical contract in-house.

The following reduction scenarios were presented for Elected Members' comments at the Strategy Session on 3 February 2026:

- Reduce glyphosate and other pesticides from 25% to 50% in sensitive areas by expanding steam/hydrothermal treatments in high-visibility and sensitive areas and using pre-emergent herbicides based on the evaluation results of an alternative delivery model for steam/hydrothermal applications, which was requested at the July 2025 Ordinary Council Meeting.

- Consider a 50% to 70% reduction in glyphosate and other pesticides in urban streetscapes, including arterial and distributor roads, hardstands, kerb lines, roundabouts, tree wells, and PAWs, using steam/hydrothermal methods and using pre-emergent herbicides based on the evaluation results of an alternative delivery model for steam/hydrothermal applications, which was requested at the July 2025 Council Ordinary Meeting.

- Consider a 90% reduction of glyphosate and other pesticides city-wide, where the scale of the City's Public Open Space (such as Natural Area, Recreation Park, and Sports Park) could result in unsustainable financial costs, heightened risks to biodiversity, and reduced operational efficiency.

- Consider recommendations by the Infrastructure Services Team for expanding the City's in-house steam/hydrothermal capabilities by purchasing dedicated equipment and training City personnel. Initial findings are that this approach offers greater cost efficiencies and operational control as outlined in this report.

- Continue steam-weeding in priority areas where non-chemical methods are already preferred.

- Identify and monitor the costs of specific treatments, operational performance, and community satisfaction across different Public Open Space areas to support budgeting, planning, and further rollout.

- Review the effectiveness and costs of alternative methods, equipment uses, and ongoing technical training regularly, as specified in the Weed Management Plan and in accordance with Council resolutions.

Issues and options considered

The City has considered glyphosate reduction scenarios of 25% to 50%, 70% and 90%. Following assessment of the operational and financial implications of each option, the 25% to 50% reduction scenario is considered feasible, as the higher reduction scenarios would require significant additional investment and are considered cost prohibitive as detailed below.

- A 70% reduction is estimated to cost $3.186 million per annum, representing an increase of approximately 250% above the current budget. In addition to the actions in the 25%-50% scenario, this scenario would include the addition of steam/hydrothermal weed control treatments to the 900 pedestrian access ways (PAW) and to the arterial and distributor roads.

- A 90% reduction is estimated to cost $7.78 million per annum, representing an increase of approximately 350% above the current budget. In addition to the actions in the 70% scenario, this scenario would extend into the City's Natural areas. This target is not considered feasible due to the scale of parks and natural areas in the City resulting in unsustainable costs, biodiversity risks to the City's natural areas and operational suitability.

The 25% to 50% reduction scenario can be achieved through the targeted expansion of steam/hydrothermal weed control treatments in high-visibility and environmentally sensitive areas, together with the use of pre-emergent herbicides within the arterial and distributor road weed control program and selected areas within parks.

The use of pre-emergent herbicides reduces the number of treatment applications required each year, decreasing both operational costs and the overall quantity of chemical applied while also assisting to reduce weed seed establishment and spread.

A reduction target range of 25% to 50% is proposed at this stage to allow the effectiveness of the program to be monitored over time, as the percentages are indicative only. Actual reductions in glyphosate use will be measured through ongoing monitoring of chemical application volumes as initiatives are progressively implemented over a five-year period.

The proposed approach to achieving a 25% to 50% reduction in glyphosate use over five years is outlined in the table below.

Phased Implementation	Activities	Estimated Glyphosate Reduction
Current:	Contractor – undertakes the Steam/Hydrothermal weed control for the CBD, Playspaces and 50m around schools	25%
Year 1 and 2:	Addition of pre-emergent herbicide to reduce glyphosate applications COJ – undertake the Steam/Hydrothermal weed control for the CBD, Playspaces and 50m around schools in house.	35%
Year 3:	Addition of high visibility and sensitive areas including coastal shared use path to current non-chemical contract	40%
Year 4 and 5:	Additional expansion of Steam/Hydrothermal weed control undertaken by staff may be possible as capacity increases through refinement of delivery methods and efficiencies.	50%

Bringing the steam/hydrothermal weed control service in-house will increase the City's capacity to expand non-chemical weed control while also delivering ongoing operational savings by reducing external contractor expenditure by approximately $552,000 per annum. The estimated annual cost of purchasing dedicated steam-weeding equipment and employing three Skilled General Hand FTE positions is $509,057 in the first year. This results in a net annual saving of approximately $42,943 in Year 1.

Following the initial capital purchase, the estimated annual cost of delivering the service in-house, including staffing and operating costs, is $290,994 per annum. This results in an ongoing net annual saving of approximately $261,006 per annum from Year 2 onwards.

The proposal supports the City's budget parameters and the three-year objective of maintaining a freeze on operating expenditure. The associated savings and costs were incorporated into the FY2026-27 Operating Budget.

This approach was presented to and supported by Council during the FY2026-27 budget workshops. Following adoption of the FY2026-27 Operating Budget on 23 June 2026 (CJ143-06/26 refers), procurement of equipment and recruitment processes commenced.

At the request of Elected Members at the February Strategy Session, City Officers met with a local representative promoting micron spray technology. Demonstrations were undertaken using two Volpi *Microniser* models. The equipment was assessed as unsuitable for the City's operational requirements because of the following:

- It did not reduce the overall quantity of chemical required, as higher chemical concentrations were necessary to achieve effective treatment.
- Use of the equipment would require the City to obtain off-label chemical application permits.
- The equipment was comparatively expensive.
- reliability concerns were identified.
- There is limited industry support and servicing capability available in Perth.

Accordingly, micron spray technology is not recommended as part of the City's weed management.

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme
2. Environment.
3. Place.
5. Leadership.

Outcome
2-1 Managed and protected - you value and enjoy the biodiversity in local bushland, wetland and coastal areas.
2-4 Resilient and prepared - you understand and are prepared for the impacts of climate change and natural disasters.
3-3 Attractive and leafy - you have access to quality public open spaces and enjoy appealing streetscapes.
5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City’s long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**	**EXPECTATIONS**	**REPUTATION**	**ENVIRONMENT**
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust	Unsustainable environmental and natural resource management
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer	Director Infrastructure Services
Residual Risk				
Control Effectiveness				
Risk Appetite				
Risk Control	The relevant control, to mitigate risk, is the provision of a report detailing compliance strategies for approved plans that aim to meet strategic objectives.			

Risk	FINANCIAL
Risk Event Description	Lack of financial sustainability
Risk Responsibility	Director Corporate Services
Residual Risk	Medium
Control Effectiveness	Strong
Risk Appetite	Medium risk is acceptable without variation to existing control activities.

Financial / budget implications

The tables below reflect the impact of the reduction scenarios on top of the existing weed control budgets.

25% - 50% Reduction

Scenario A	Contractor Only	Increase	$190,000
Scenario B – Year 1	COJ/ Contractor	Increase	$147,000
Scenario B – Year 2	COJ/ Contractor	Decrease	$71,000

70% Reduction

Scenario A	Contractor Only	Increase	$3,457,000
Scenario B – Year 1	COJ/ Contractor	Increase	$3,414,000
Scenario B – Year 2	COJ/ Contractor	Increase	$3,186,000

90% Reduction

Scenario A	COJ/ Contractor	Increase	$5.379M - $7.778M

Complete current non-chemical weed control inhouse:

The City currently utilises non-chemical weed control in hardstand areas within a 50 metre radius of schools, within playspaces, as well as the kerbs, footpaths, hardstand (paved) median islands and general paved areas within the City Centre (CBD).

Based on budget estimates, establishing and operating an in-house steam/hydrothermal weed control program in 2026-27 is estimated to cost $509,057, representing a saving in the first year of $42,943 compared with the current external contract.

In 2027-28, continuing the program in-house is estimated to cost $290,994, compared with the external contract cost of $552,000. This would provide an ongoing annual saving of $261,006.

2026-27 financial year impact

Estimated Budget to continue non-chemical weed control by contractor	$552,000
Estimated Budget amount for non-chemical weed control by City including purchase of machinery and staff cost and operating cost of machinery	$509,057
Estimated savings	**$42,943**

2027-28 financial year impact

Estimated Budget amount for non-chemical weed control by contractor	$552,000
Estimated Budget amount for non-chemical weed control by City including staff cost and operating cost of machinery	$290,994
Estimated savings	**$261,006**

All amounts quoted in this report are exclusive of GST.

Regional significance

A range of regionally, nationally and internationally significant natural areas are located within and adjacent to the City, including Yellagonga Regional Park and several Bush Forever sites. These areas contain species of high conservation value. The City also contains regional parks that provide recreation and sporting functions for the community and the wider Perth region.

Sustainability implications

Environmental

Weeds can degrade natural areas, reduce biodiversity values and affect the amenity, functionality and presentation of parks and urban landscaped areas. Ongoing implementation of the City's integrated weed management approach will help manage weed impacts and support the long-term protection of the City's natural environment, parks and urban landscapes.

Social

The City contains a large number of natural areas, parks and urban landscaping areas which provide educational, recreational and health benefits to the community. The invasion of weeds in these areas affects biodiversity, amenity, functionality and aesthetics and impacts upon community use of the sites.

Economic

The City aims to provide high-quality public areas that are attractive and welcoming. Maintaining these areas to a high standard supports visitation and provides economic benefits to the City and local businesses.

Consultation

Community consultation on the draft Weed Management Plan 2022-2023 was undertaken in November and December 2022 with a total of 280 responses received during the 21-day consultation period. As referred to in the report considered by Council at its meeting held on 28 March 2023 (CJ040-03/23 refers), respondents were asked to indicate their level of support for the following three weed management methods used by the City:

- Physical weed control
- Chemical weed control
- Steam and hot water weed control

Community feedback was incorporated into the draft *Weed Management Plan 2023-2033*, where relevant, which was considered and endorsed by Council at its meeting held on 28 March 2023.

There is no further consultation planned.

COMMENT

Ongoing implementation of an integrated weed management approach enables the City to address environmental threats, provide strategic long-term management of natural areas, parks and urban landscapes, and increase community awareness of biodiversity protection.

The City is guided by the Australian Government regulator of agricultural and veterinary chemical products, the Australian Pesticide and Veterinary Medicines Authority (APVMA). The City complies with regulations and implements a number of initiatives to maximise safety and minimise risk to its staff and the community as outlined in the City's *Weed Management Plan 2023-2033*.

A key objective of the Plan is to reduce reliance on herbicide use by increasing non-chemical weed control methods where appropriate. The Plan balances chemical and non-chemical weed management to maintain biodiversity and amenity, reduce fire risk and ensure services are delivered in a financially and operationally sustainable manner.

Approving the recommendation to expand non-chemical weed control in high-visibility areas and use pre-emergent herbicides in selected locations will support reduced glyphosate use while maintaining effective weed control and responding to community expectations.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council:

1 NOTES the outcomes of the Feasibility Report – Reduction of Glyphosate and Other Pesticides provided as Attachment 1 to this Report;

2 SUPPORTS Scenario B being a 5-year phased implementation of a 25-50% reduction of glyphosate and other pesticides within parks and streetscapes through the targeted expansion of steam/hydrothermal weed control treatments in high-visibility and environmentally sensitive areas, together with the use of pre-emergent herbicides within the arterial and distributor road weed control program and selected areas within parks;

3 NOTES that weed management activities across the City will continue to be undertaken in alignment with the *Weed Management Plan 2023-2033*;

4 NOTES that as per the objective of the *Weed Management Plan 2023-2033*, the City will continue to reduce the reliance of herbicide use by increasing non-chemical weed control methods where appropriate.

ATTACHMENTS

1. Feasibility Report - Reduction of Glyphosate and Other Pesticides February 2026 [**12.13.1** - 27 pages]

12.14 HEATHRIDGE PARK REDEVELOPMENT PROJECT (WARD - NORTH-CENTRAL)

WARD	North-Central
RESPONSIBLE DIRECTOR	Mr Nico Claassen Director Infrastructure Services
FILE NUMBER	101515, 04361
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to receive an update on the Heathridge Park Redevelopment project and endorse the staged construction approach proposed to deliver the project.

EXECUTIVE SUMMARY

The redevelopment of Heathridge Park has been considered by the City for several years as the current infrastructure has limited functionality and does not meet the needs of the existing or potential future user groups. This includes specific deficiencies associated with the change rooms, storage, meeting room spaces, accessibility, and sporting field orientation.

With over 40 user groups hiring or leasing space across Heathridge Park, stakeholder discussions and community consultation have been held over the past few years. Pre-concept options were developed during this time to support Council discussions on the required scope of works, which successfully supported the City in receiving funding from the Federal and State Governments of $7.5 million for the new community sporting facility stage of the project.

Following Council's decision at its meeting held on 10 December 2024 (CJ340-12/24 refers) the City has developed an implementation plan for the staged delivery of the full Heathridge Park Redevelopment project. This four-stage implementation plan incorporates the resolutions made, including the endorsed master plan and assessments undertaken during that process, and considers the current performance of infrastructure at the site and usage requirements by the current community clubs and groups who call Heathridge Park their home.

The City is seeking Council endorsement of the staged delivery of the Heathridge Park Redevelopment project to progress concept design for the entire project and detailed design and procurement processes for Stage 1 during 2026-27, and to develop further advocacy positions for future funding opportunities required to ensure delivery of the remaining stages of the project.

It is therefore recommended that Council:

1 ENDORSE the staged delivery approach for the Heathridge Park Redevelopment Project as detailed in this Report;

2 NOTES the projected funding shortfall for the overall project as detailed in this Report;

3 REQUESTS the Chief Executive Officer to explore additional funding source/s for the Heathridge Park Redevelopment Project;

4 REQUESTS the Chief Executive Officer to progress in FY2026-27 the detailed design and procurement processes for Stage 1 as detailed in this Report.

BACKGROUND

The redevelopment of Heathridge Park has been considered by the City for several years as the current infrastructure has limited functionality and does not meet the needs of the existing or potential future user groups. This includes specific deficiencies associated with the change rooms, storage, meeting room spaces, accessibility, and sporting field orientation.

There is a total of 45 user groups that hire or lease the facilities at Heathridge Park on a regular basis. Of this, there are 16 sporting and recreation clubs with over 3,600 registered members.

Following a review of earlier concept designs and community consultation feedback, the City developed four concept design options. These included the full redevelopment of the facilities (Options One and Two), as well as the partial redevelopment and refurbishment of facilities (Options Three and Four). Options One and Four also included the development of a new small sports playing field.

At its meeting held on 23 April 2024 (CJ092-04/24 refers), Council considered the concept design options and requested that the City undertake community consultation on Option Two and Three, as well as the potential development of a new small sports playing field. Community consultation was undertaken from 25 July to 14 August 2024 and received a total of 421 valid responses. For simplicity, Option Two was labelled as Option ‘A’ and Option Three was labelled as Option ‘B’ on the consultation materials.

Option Three included a new community sporting facility (to replace the existing Heathridge Park Clubroom), upgrade works to Guy Daniel Clubroom, refurbishment of Heathridge Park Community Centre, retention of ten tennis courts, new half-court basketball pad, new nature play area, and other upgrades to the park infrastructure.

It was recommended that Option Three (partial redevelopment/refurbishment option) proceed to the detailed design stage, and at its meeting held on 10 December 2024 (CJ340-12/24 refers), Council resolved, amongst other things, as follows.

"2 APPROVES the Heathridge Masterplan project concept design Option Three as detailed in this Report for progression to the detailed design stage with the following to be further investigated:

2.1 Provision of additional car parking;
2.2 Relocation of review of the building design of the new Community Sporting Facility to allow retention of additional existing vegetation;
2.3 Review of the building design of the new Community Sporting Facility to allow retention of two additional tennis courts providing a total of 12 tennis courts;

4 NOTES the $15,694,700 detailed in Part 3 above for the Heathridge Park Masterplan project does not include the additional works to be further investigated as detailed in Part 2.1 to 2.3 above in this Report, and may be subject to change;

9 NOTES that the works included in the concept design Option Three as detailed in this Report for the Heathridge Masterplan project will be undertaken in a staged construction approach."

The endorsed project, with a pre-concept estimated cost of $15,694,700 (excluding the additional items from the Council resolution noted above), was supported at the time by a $2.5 million 2021 State Government election commitment.

DETAILS

Implementation Plan

The City has developed an implementation plan to address the actions arising from Council's decision of 10 December 2024, the standard gaps in the masterplan, consideration of the City's current financial position and optimisation of the long-term sustainability of the services provided by the City and the Community from Heathridge Park.

This implementation plan was required prior to progressing this project to detailed design as:

a) A masterplan is a site layout perspective to capture the requirements of a project. It provides a high-level pre-concept plan and indicative costings only as it does not consider items such as utility provisions, site conditions, environment assessments (such as; geotech, wildlife, trees), access and inclusion, asset performance / condition, national regulations and standards and practical delivery. As cost estimates are based on high level assumption, they can require significant contingency, 30 to 60% depending on the complexity of the project, to account for these gaps.

b) To incorporate Part 2 of Council's decision of 10 December 2024, which amended the scope of works.

c) To incorporate Part 4 of Council's decision of 10 December 2024 which requested the City to reassess cost and funding requirements.

d) To incorporate Part 9 of Council's decision of 10 December 2024 which request the provision of a staged delivery plan.

The implementation plan process included initial site survey works and a geo-technical assessment to support the development of a concept design and to undertake an external quantity surveyor estimate. This process identified that appropriate budget contingencies would be required to be included in the overall project cost estimate for items which could only be assessed and appropriately accounted for during the detailed design process. These include, but are not limited to, the following:

- Environment: such as geological, native flora and fauna assessments.
- Hydraulics: such as sewer pump requirements.
- Electrical: such as site distribution board upgrades and latest National Construction Code (NCC) requirements.
- Fire Services: such as fire hydrant requirements and latest regulations.
- Site Access: such as emergency and service vehicle access to the building and grounds.
- Waste Management: such as bin compound and wash down areas.
- Accessibility: such as NCC requirements and the latest regulations, including consideration of a passenger lift instead of a series of ramps which would negatively impact on existing trees, tennis courts and available open space areas.

The implementation plan has been broken into four key development stages, which aligns with the most practical delivery approach and the available funding allocations.

Stage 1 New community sporting facility, tennis court upgrades and associated landscaping and civil infrastructure works.

Stage 2 Refurbishment of Heathridge Community Centre and demolition of Heathridge Park Clubrooms.

Stage 3 Replacement of existing play space, recreational and sporting infrastructure, installation of a new basketball pad, and associated landscaping and civil infrastructure works.

Stage 4 Demolition of Guy Daniel Clubrooms and associated landscaping and civil infrastructure works, subject to Council direction.

Staging the project enables the work to be delivered in manageable procurement and construction packages as each stage has clearly defined scope and delivery requirements. As each stage has defined milestones, scope, budget, and timelines, it also enables clear accounting, auditing and reporting required for any associated State or Federal funding allocations made to the HPR.

The following tables details key elements of each stage of the implementation plan, in reference to the attached site plan and concept design documents. This is not a prescribed order of works and many elements can be delivered concurrently and are not dependent on the completion of other elements.

Stage 1	Scope of works
1	Site preparation including, but not limited to, the removal trees and vegetation as required
2	Upgrade to site services including, but not limited to: - power supply - hydraulic services, including sewer pump/s - fire services, including fire hydrant/s Noting all works are subject to the relevant utility or agency requirements and delivery timeframes
3	Remove two tennis courts (north-east corner), to support building works
4	Construction of two replacement tennis courts with lighting, alongside the southern courts.
5	Construction of new concrete access road from central carpark
6	Construction of the new community sporting facility including, but not limited to: - relocation of facilities from Heathridge Park Clubrooms - relocation of sporting facilities from Guy Daniels Clubroom
7	Construction of new pathways and associated lighting
8	Conversion of 3 parking bays within the central carpark into 2 ACROD bays
9	Landscaping and civil works as per landscape plan
Stage 2	**Scope of works**
10	Refurbishment of the Heathridge Community Centre including, but not limited to: - HVAC system improvements - roof replacement, including design considerations for a solar panel system - kitchen, toilet and changerooms improvements
11	Demolition of the Heathridge Park Clubrooms
Stage 3	**Scope of works**
12	Upgrade of playspace including nature play elements
13	Installation of new 3 on 3 basketball pad and new hit up wall
14	Installation of artwork component, subject to final approvals
15	Construction of the playing field perimeter pathway, supporting connection paths and associated lighting
16	Landscaping and civil works as per landscape plan
Stage 4	**Scope of works (subject to direction from Elected Members)**
17	Demolition of Guy Daniel Clubrooms
18	Optional: Construction of additional ±40 parking bays on former clubroom site
19	Optional: Construction of two additional tennis courts with lighting, alongside the southern courts.
20	Optional: Remove existing cricket nets and install new cricket nets near the southern tennis courts
21	If required, construction of new pathways and associated lighting
22	Final landscaping and civil works as per landscape plan

Options Considered

The following tables compare the scope of the approved concepts design against the implementation plan in three sections: Unchanged (from the masterplan), Amended (from the masterplan), and Additional Items to be considered as per CJ340-12/24.

#	Unchanged – from the masterplan	Comments
1	Retention of the existing sports playing field.	No change
2	Nature play area.	No change
3	BBQ / picnic areas.	No change
4	Demolished hit-up wall to be replaced	No change
5	New pathway / exercise loop around the park.	No change
6	Re-vegetated areas to account for tree loss in other areas. Impact on trees. Retention of existing vegetation.	Requirement supported. The masterplan had identified 34 trees for removal, currently 16-18 trees are identified for removal and a replacement ratio of 1:6 will be delivered
#	**Amendment – from Concept design**	**Comments**
7	Retention of the existing cricket nets (three bays) with associated lighting infrastructure.	Proposed relocation to site closer to the sporting facility (east of tennis courts).
8	Outdoor half-court basketball pad.	Proposed relocation to site closer to the community centre alongside existing basketball pad.
9	Construction of a new two-storey community sporting facility.	Proposed revised design to consolidate all primary sporting clubs (cricket, AFL and tennis) into one facility. Works include an access-controlled lift in lieu of a series of ramps, which reduces the building footprint and minimises tree loss, and an access road for emergency and service vehicles to the facility and grounds. The relocation of the Ocean Ridge Tennis Club to this new facility, minimises long-term capital and operational costs to the City by enabling the proposed rationalisation of Guy Daniel Clubrooms.
10	Refurbishment of the existing Heathridge Community Centre (HCC)	Proposed revised design to consolidate community users from Guy Daniel Clubroom, being the Child Health Centre and hall hirers. Revised design will also consider the NCC 2025 mandate for PV panels on Class 9 buildings. This item includes the demolition of the Heathridge Park Clubrooms.

#	Amendment – from Concept design	Comments
11	Refurbishment of the existing Guy Daniel Clubroom (GDC)	Proposed rationalisation of the building to minimise long term operational and capital costs to the City. An estimated refurbishment cost of $3.5million for Guy Daniel Clubroom would be reallocated to the new community sporting facility to offset the changes to that scope of work. Options to reuse the space are detailed in the *financial/budget implications* section below.
#	**Additional Items (as requested)**	**Comments**
12	Additional car parking	Currently there is under allocation of parking for the site. Rationalisation of Guy Daniel Clubroom could support the construction of an estimated additional ±40 parking bays. The City has excluded construction of parking on top of the eastern sump due to initial estimates of over $500,000
13	Inclusion of 2 additional tennis courts (increasing provision from 10 to 12)	Revised design includes an option for two additional courts on the eastern side of the existing southern courts. This could be delivered within Stage 1 with additional funding required but is recommended to be delivered in Stage 4. Further additional tennis or pickle courts are an option through the reuse of the Guy Daniel Clubrooms space as shown in the *financial/budget implications* section below.

Current Tenure Arrangements

There are currently three tenure arrangements in holding over position across Heathridge Park as detailed below, noting all new tenure agreements include a redevelopment clause.

Lessee	Facility	Tenure and Status
Child and Adolescent Health Service, being the Heathridge Child Health Clinic	Guy Daniels Clubroom (partial)	Licence Agreement – Expired, and in holding over position
Ocean Ridge Tennis Club	Guy Daniels Clubroom (partial)	Licence Agreement – Expired, and in holding over position
Returned & Services League of Australia WA Branch Inc. (Joondalup)	Heathridge Community Centre (partial)	Licence Agreement – Expired, and in holding over position

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 3. Place.

Outcome 3-2 Well-planned and adaptable - you enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.
3-3 Attractive and leafy - you have access to quality public open spaces and enjoy appealing streetscapes.

Policy *Asset Management Council Policy.*
Property Management Framework Council Policy.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**ASSETS**	**FINANCIAL**
Risk Event Description	Inadequate asset planning, maintenance and renewal	Lack of financial sustainability
Risk Responsibility	Director Infrastructure Services	Director Corporate Services
Residual Risk	Medium	
Control Effectiveness	Strong	
Risk Appetite	Medium risk is acceptable without variation to existing control activities.	

Key Communications Risks

Three key communication risks have been identified and warrant ongoing management through the communication plan throughout delivery of the project.

- Procurement confidentiality: During the tender evaluation period, external communications must be controlled to protect the integrity of the process and confidentiality requirements. Note that no information during the procurement processes can be shared until the contract is awarded.
- Construction impacts on current site users: As sporting clubs or community groups currently use the site, construction access disruptions require early, detailed communication and a written access management plan to avoid reputational or relationship risk for the City.
- Grant acquittal deadlines: Both State and Federal grant agreements carry formal reporting and acquittal milestones. These must be mapped precisely against the implementation plan at commencement of Stage 1 and tracked actively throughout delivery to avoid non-compliance.

Financial / budget implications

All amounts quoted in this report are exclusive of GST.

The current funding allocations listed within the endorsed FY2026-27 Five Year Capital Works Programs as follows, are based on the masterplan pre-concept estimated cost of $15,644,700:

Heathridge Park Redevel.	Prior Years	2026/27 Proposed	2027/28 Proposed	2028/29 Proposed	2029/30 Proposed	Total Allocation
Stage 1	**$100,000**	**$400,000**	**$7,500,000**	**$2,046,868**		**$10,046,868**
State Govt			$2,000,000	$500,000		$2,500,000
Fed Govt			$4,500,000	$500,000		$5,000,000
City Reserve	$100,000	$400,000	$1,000,000	$1,046,868		$2,546,868
Stage 2 to 4				**$1,000,000**	**$4,597,832**	**$5,597,832**
Other Funding				$1,000,000 (Unfunded)	$4,597,832 (Unfunded)	$5,597,832 (Unfunded)

State Govt — State Government funding through the 2021 Election Commitment to deliver the new community sporting facility and associated works.

Fed Govt — Federal Government funding through the 2025 Election Commitment via the Major and Local Community Infrastructure Program (MLCIP) to deliver the new community sporting facility and associated works.

City Reserve — Is the specified Heathridge Park Redevelopment Reserve, which during the budget development process held approximately $2.54 million on 30 June 2025, and held approximately $2.44 million on 30 June 2026.

Other Funding — Is the funding to be sourced, either through remaining City Reserves, municipal funds or other external funding and then allocated to the project.

Through the concept design process, the project costs have been refined to incorporate the Council resolution (CJ340-12/24 refers), the latest construction codes and Australian Standards, and the site issues not able to be considered during the masterplan process.

The latest total project cost estimate is $29,423,800, based on the concept design assessed by external quantity surveyors. This figure includes the following considerations for each stage:

- 10% design contingencies
- 5% building contingencies
- 10% contingency for potential material shortages and fuel cost increases
- 1% public artwork (totaling $239,600 for the entire project)
- 12% professional fees
- 5.96%, 11.34% and 17.15% escalation allowances for Stage 1, Stage 2 and Stage 3 and 4 respectively.

The table below details the estimates for each stage of the project, to support consideration within the annual budget and strategic financial plan processes, as well as the development of advocacy positions to seek external funding.

Stage 1	Details	Estimated Costs
	Building works	$ 12,361,562
	Civil works	$ 4,795,631
	Landscaping and POS Improvements	$ 841,806
Stage 1 Financial Estimates	**Cost**	**$ 17,999,000**
	City Funding (estimated reserve balance)	-$ 2,546,868
	State Govt Funding	-$ 2,500,000
	Federal Govt Funding	-$ 5,000,000
	Unfunded	*$ 7,952,132*
Stage 2	**Details**	**Estimated Costs**
	Building works	$ 6,632,473
	Civil works	$ 273,119
	Landscaping and POS Improvements	$ 185,208
Stage 2 Financial Estimates	**Cost**	**$ 7,090,800**
	City Funding	NIL
	External Funding	NIL
	Unfunded	$ 7,090,800
Stage 3	**Details**	**Estimated Costs**
	Building works	NIL
	Civil works	$ 1,707,120
	Landscaping and POS Improvements	$ 1,399,580
Stage 3 Financial Estimates	**Cost**	**$ 3,106,700**
	City Funding	NIL
	External Funding	NIL
	Unfunded	*$ 3,106,700*
Stage 4	**Details**	**Estimated Costs**
	Building works	NIL
	Civil works	$ 1,177,222
	Landscaping and POS Improvements	$ 50,078
Stage 4 Financial Estimates	**Cost**	**$ 1,227,300**
	City Funding	NIL
	External Funding	NIL
	Unfunded	*$ 1,227,300*
All Stages	**Heathridge Park Redevelopment**	**Estimated Costs**
	Building works	**$ 18,994,034**
	Civil works	**$ 7,953,091**
	Landscaping and POS Improvements	**$ 2,476,673**
All Stages Financial Estimates	**Cost**	**$ 29,423,800**
	City Funding	**-$ 2,546,868**
	State Funding	**-$ 2,500,000**
	Federal Funding	**-$ 5,000,000**
	Unfunded	***$ 19,376,932***

The City has identified the following individual items within the project which could be deferred, delayed or adjusted depending on available funding.

Potential Project Scope Changes	Estimated Financial Impact
Remove the replacement and relocation of the existing cricket practice nets, retaining $35,000 for refurbishment works.	Stage 3 decrease $157,380 **Project decrease $157,380**
Defer construction of the additional 2 tennis courts from Stage 1 to Stage 4	Stage 1 decrease $1,131,406 Stage 4 increase $1,251,406 **Project increase $ 120,000**
Combine the artwork contingencies across the four stages (implying 4 artwork projects) and deliver one single artwork project during Stage 3. The City recommends a budget of $150,000 to be allocated for a single artwork project. This is in line with the artwork allocation for the Sorrento SLS Redevelopment Project which was set at $133,000	Stage 1 decrease $150,400 Stage 2 decrease $56,400 Stage 3 increase $126,500 Stage 4 decrease $9,300 **Project decrease $89,600**

The implementation plan's schedule of work and cost estimates detailed above propose the demolition of Guy Daniel Clubrooms and construction of additional parking bays, the City has internally considered the following options.

Option 0 As per the masterplan, retention and refurbishment of Guy Daniel Clubrooms.

Option 1 Demolition of Guy Daniel Clubrooms and construction of additional parking bays.

Option 2 Demolition of Guy Daniel Clubrooms and construction of additional sporting infrastructure, either tennis courts or pickle courts, which could be hired by the community or the Ocean Ridge Tennis Club.

Option 3 Demolition of Guy Daniel Clubrooms and installation of landscaping and recreational infrastructure.

Option 4 To release an EOI for commercial operators to develop space for padel court/s and lease/license use of the new community sporting facility.

This option has not been costed as there would be minimal capital outlay, similar to option 3 for demolition and minor ground works, but it would require operational resources to be reassigned. This would lead to in progress tenure arrangements being delayed or deferred or an increase to employee costs to engage additional support to undertake the EOI and associated tenure arrangement processes.

As the Council resolution (CJ340-12/24 refers) sought additional parking bays, Option 1 is the recommended option.

Option 0 has not been costed as retention is not recommended as:

- The poor design of the facility results in poor security, sub-optimal hiring opportunities and functional issues for the lessee and hirers. The design also does not support public toilets being available as per other parks, limiting community use and service.
- The age and condition of the facility means that the building will require significant capital outlay during any refurbishment works to enable it to meet current standards such as access and inclusion and fire services, and also to fulfill the expected service standards of a community facility which supports sporting, recreation and child health functions.
- The long-term outcomes for the site and the City are best delivered through one building for primary sporting services and functions (new community sporting facility) and one building for community services and functions (Heathridge Community Centre), instead of the current three.
- Relocation of the child health services to Heathridge Community Centre would centralise community services at the site, enabling better community outcomes and usage.
- Rationalisation of the building would support other services needed for the site to be provided such as additional parking, or recreational or sporting infrastructure.

A high-level pre-concept estimate for the refurbishment of the Guy Daniel Clubroom is between $3 and $4 million, excluding escalations, additional service provisions for hirers and lessees, and unassessed NCC and access and inclusion requirements which must be met.

Option 1 was estimated at a concept design level and included in the figures provided above.

Options 2, 3 and 4 have not been estimated at this time and can be assessed during the detailed design should Elected Members provide that direction, recognising the timeframes for delivery of Stage 4 and potential cost increases for these options.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Environmental

The City has developed the implementation plan to minimise impact on the natural vegetation and decrease the proposed tree removals by approximately 50% (34 to 16-18 identified removals), while ensuring 1:6 replacement ratio. These works will be subject to any relevant environmental approvals and related conditions. The building has also been designed to meet all requirements of the National Construction Code including Section J which specifies energy consumption requirements, sustainable materials and design considerations.

Social

The concept plans currently include a designated area for public art within the Stage 3 recreation and landscaping areas to the south of Heathridge Community Centre.

Economic

A main principle of the City's *Masterplan Framework* is the development of 'shared' and 'multi-purpose' facilities to avoid duplication. The implementation plan's scope of works provides for a reduced duplication of facilities by combining the primary sports-based services pf the three primary sports groups of the park within the new community sporting facility and then centralising the community and recreation-based services within the Heathridge Park Community Centre, following its refurbishment.

The removal of the duplicated facilities at the Heathridge Park Clubrooms and Guy Daniel Pavillion also supports reduced ongoing maintenance and operating expenses as well as future capital expenditure requirements.

Consultation

Engagement for the project was conducted in accordance with the City's approved Community Consultation Council Policy. Results of the initial community engagement for this project were considered by Council at its meeting held on 16 March 2021 (CJ039-03/21 refers). Results of the second round of community engagement that was undertaken in 2024 have been provided in the Details section of this report.

As the prior Council decision was to progress to detailed design, no further consultation is proposed. On the 23 July 2026 at the Heathridge Park Clubrooms, the City has held a stakeholder briefing open to all community lessees, hirers and stakeholders and was attended by both Ward Councillors.

COMMENT

The current facilities and assets across Heathridge Park no longer provide the functionality required of the varied community users, across sporting, recreation and community activities, and does not support long term sustainable delivery of those services by the City.

The implementation plan put forward provides a clear approach to delivering the core outcomes expected of the external funding allocations, being the new community sporting facility, in the short term while also laying out a staged delivery approach for the City once additional funding is available to progress the project. It also considered the long-term financial sustainability of the works by reducing duplication of facilities provided at Guy Daniel Clubrooms and delivers on the prior Council decision to minimise natural vegetation impact and tree loss, and support options additional parking and two additional tennis courts.

The implementation plan will also support clear and consistent communication with the various stakeholders of Heathridge Park, the community as a whole, and with local members to advocate for any funding required to deliver the subsequent stages of this project.

Should Stage 1 only of this project be supported to progress the City can provide the following indicative timeline of actions:

Financial Period	Indicative Project Delivery – Key Milestones		Indicative Expenditure
2025-26	Q4	• Finalise concept design, initial costings, and project plan including resource requirements • Finalise State Government funding agreement • Present implementation plan to Elected Members	**$40,000**
2026-27	Q1	• Implement communications plan • Finalise detailed design process for Stages 1 to 4	**$400,000**
	Q2	• Commence Stage 1 tender documentation • Commence land tenure changes • Commence tenure agreement negotiations	
	Q3	• Commence Stage 1 procurement process	
	Q4	• Report to Council for decision to proceed (Stage 1)	
2027-28	Q1	• Commence Stage 1 construction	**$11,000,000**
2028-29	Q1	• Finalise land tenure changes • Subject to land tenure changes and finalise new community sporting facility tenure agreements	**$6,559,000**
	Q2	• Complete Stage 1 construction	
	Q4	• Relocation of lessees and hirers to new Community Sporting Facility • Financially complete Stage 1 and finalise grant acquittals	
TOTAL			**$17,999,000**

To support future planning and advocacy, the following table provides an indicative timeline for the entire project:

Financial Period	Indicative Project Delivery – Key Milestones		Indicative Expenditure
2025-26	Q4	• Finalise concept design, initial costings, and project plan including resource requirements • Finalise State Government funding agreement • Present implementation plan to Elected Members	**$40,000**
2026-27	Q1	• Implement communications plan • Finalise detailed design process for Stages 1 to 4	**$400,000**
	Q2	• Commence Stage 1 tender documentation • Commence land tenure changes • Commence tenure agreement negotiations	
	Q3	• Commence Stage 1 procurement process	
	Q4	• Report to Council for decision to proceed (Stage 1)	
2027-28	Q1	• Commence Stage 1 construction	**$11,400,000**
	Q2	• Commence Stage 2 tender documentation	
	Q3	• Commence Stage 2 procurement process	
	Q4	• Report to Council for decision to proceed (Stage 2)	
2028-29	Q1	• Commence Stage 2 construction	**$11,859,000**

		• Finalise land tenure changes • Subject to land tenure changes and finalise new community sporting facility tenure agreements	
	Q2	• Complete Stage 1 construction • Commence Stage 3 & 4 tender documentation	
	Q3	• Relocate lessees and hirers to new Community Sporting Facility • Commence Stage 3 & 4 procurement process	
	Q4	• Financially complete Stage 1 and finalise grant acquittals • Report to Council for decision to proceed (Stage 3 & 4)	
2029-30	Q1	• Commence Stage 3 & 4 construction • Demolition of Heathridge Park Clubrooms	**$4,590,800**
	Q2	• Complete Stage 2 construction (practical completion) • Finalise community centre tenure agreements	
	Q3	• Relocate lessees and hirers to Community Centre • Demolition of Guy Daniel Clubrooms	
	Q4	• Financially complete Stage 2 and, if applicable, finalise grant acquittals	
2030-31	Q1	• Complete Stage 3 & 4 construction	**$1,134,000**
	Q2	• Financially complete Stage 3 & 4 and, if applicable. finalise grant acquittals • Project completion	
	Q3	• Project review and financial closure	
TOTAL			**$29,423,800**

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council:

1 ENDORSE the staged delivery approach for the Heathridge Park Redevelopment Project;

2 NOTES the projected funding shortfall for the overall project as detailed in this Report;

3 REQUESTS the Chief Executive Officer to explore additional funding source/s for the Heathridge Park Redevelopment Project;

4 REQUESTS the Chief Executive Officer to progress in FY2026-27 the detailed design and procurement processes for Stage 1 as detailed in this Report.

ATTACHMENTS

1. Heathridge Park redevelopment - Implementation Plan May 2026 [**12.14.1** - 1 page]
2. Heathridge Park Redevelopment - Prelimenary Landscape Plan May 2026 [**12.14.2** - 1 page]
3. Heathridge Park Redevelopment - Community Sporting Facility Elevations May 2026 [**12.14.3** - 1 page]
4. Heathridge Park redevelopment - Community Sporting Facility Floor Plan May 2026 [**12.14.4** - 1 page]
5. Heathridge Park Redevelopment - QS Opinion of Probable Cost May 2026 [**12.14.5** - 27 pages]

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15 URGENT BUSINESS

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17 ANNOUNCEMENTS OF NOTICES OF MOTION FOR THE NEXT MEETING

18 CLOSURE

DECLARATION OF
FINANCIAL INTEREST / INTEREST THAT MAY AFFECT IMPARTIALITY / PROXIMITY INTEREST

To: **CHIEF EXECUTIVE OFFICER**
CITY OF JOONDALUP

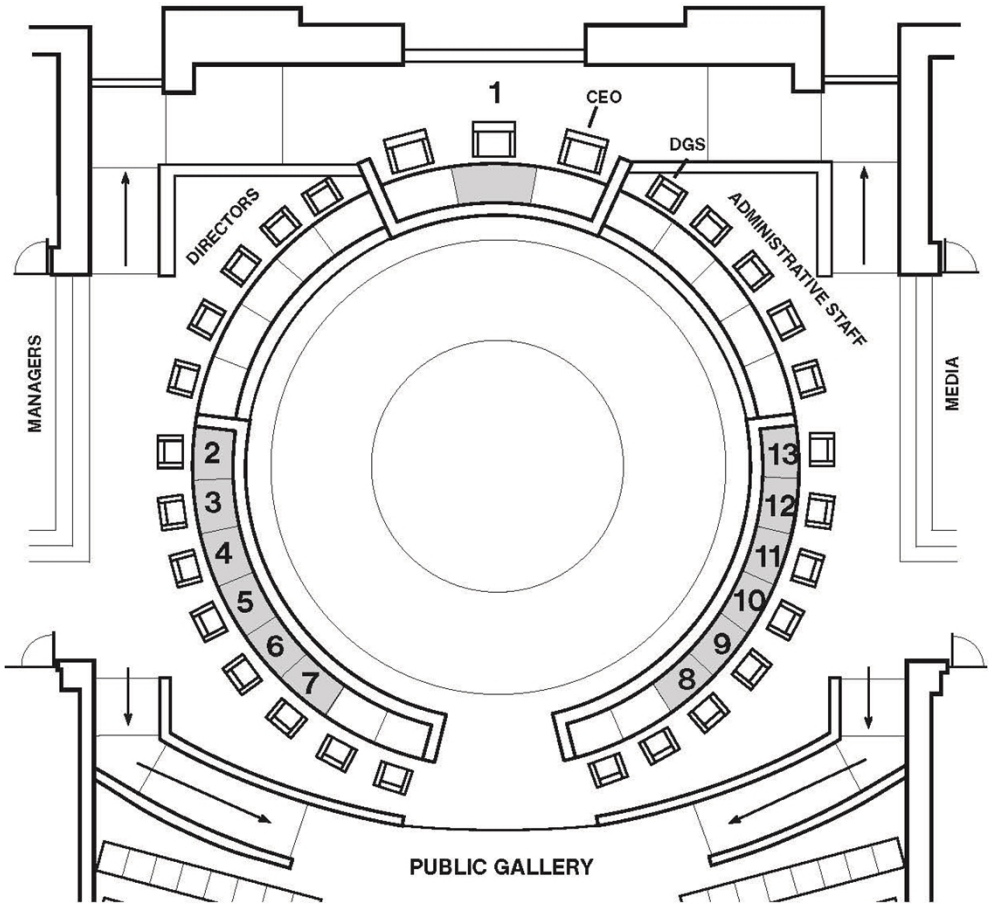
Name / Position		
Meeting Type		
Meeting Date		
Item No. / Subject		
Nature of Interest	Financial Interest * Proximity Interest* Interest that may affect impartiality*	***Delete where not applicable***
Extent of Interest		
Signature		
Date		

Section 5.65(1) of the *Local Government Act 1995* states that:

"A member who has an interest in any matter to be discussed at a Council or Committee meeting that will be attended by that member must disclose the nature of the interest:

(a) in a written notice given to the CEO before the meeting; or
(b) at the meeting immediately before the matter is discussed."

Council Chamber – Seating Diagram



Mayor
1 Mayor Daniel Kingston (Term expires 10/29)

North Ward
2 Cr Adrian Hill (Term expires 10/29)
3 Cr Lewis Hutton (Term expires 10/27)

North-Central Ward
4 Cr Denise Mercer (Term expires 10/29)
5 Cr Bettina Gould (Term expires 10/27)

Central Ward
6 Cr Christopher May, JP (Term expires 10/29)
7 Cr Rebecca Pizzey (Term expires 10/27)

South-West Ward
8 Cr Matthew Count (Term expires 10/29)
9 Cr Phillip Vinciullo (Term expires 10/27)

South-East Ward
10 Cr John Chester (Term expires 10/29)
11 Cr Rohan O'Neill (Term expires 10/27)

South Ward
12 Cr Russ Fishwick, JP (Term expires 10/29)
13 Cr John Raftis (Term expires 10/27)

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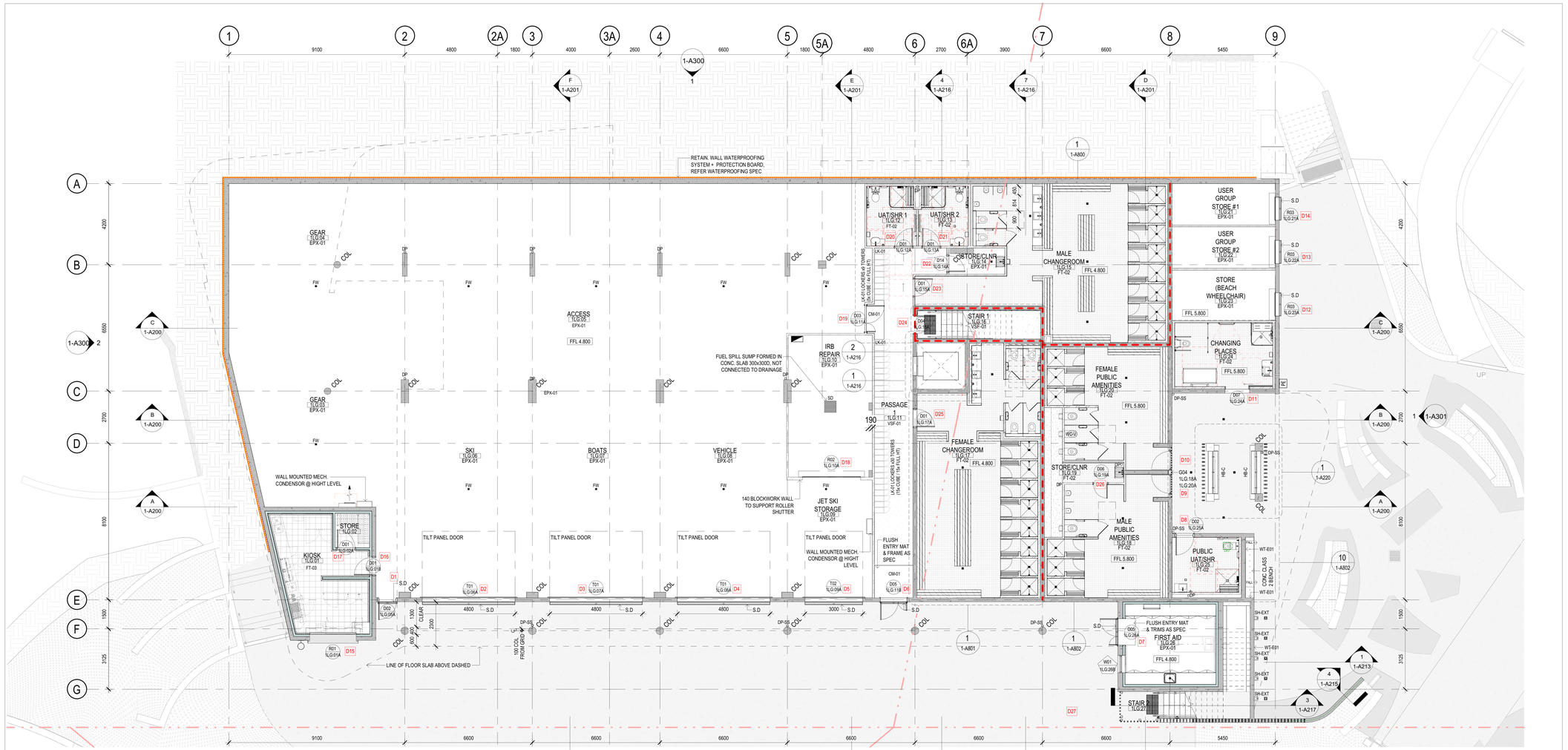


LEGEND

- P01 — WALL TYPE TAG - REFER WALL TYPE SCHEDULE
- TGL-01 — FINISH TAG
- WINDOW TAG: W01 — WINDOW TYPE; 101 — WINDOW NUMBER
- DOOR TAG: D01 — DOOR TYPE; 101 — DOOR NUMBER
- FFL 5.000 — PROPOSED FINISHED FLOOR LEVEL
- RL 5.000 — PROPOSED SITE LEVEL
- FIRE RATED STRUCTURE FRL 120/120/120
- COLUMN. REFER STRUCT. ENG'S DWGS. PAINT FINISH
- D37 — KEYING MATRIX REFERENCE - TO BE READ IN CONJUNCTION WITH KEYING MATRIX > KABA KEYING SYSTEM AS PER CoJ REQMENTS TO BE ALLOWED FOR BY CONTRACTOR

NOTE: ALL DOWNPIPES (INCLUSIVE OF ALL FIXINGS AND ACCESSORIES) NOT CONCEALED IN WALL CAVITIES SHALL BE FABRICATED OUT OF MARINE GRADE STAINLESS STEEL.

NOTE: ALLSERVICES PENETRATIONS THROUGH FIRE-RATED WALLS AND FLOORS SHALL BE APPROPRIATELY FIRE PROTECTED AND FIRE COLLARED TO MAINTAIN THE REQUIRED FRL'S

LEGEND & ABBREVIATIONS - REFER FINISHES & HYDRAULIC FITTINGS + FIXTURES SCHEDULES FOR FULL DETAILS

CM-01	CARPET ENTRY MATTING & FRAME
DP	DOWNPIPE, REFER HYD ENG'S DWGS
DP-SS	DOWNPIPE STAINLESS STEEL AS PER EXTERNAL FINISHES SCHEDULE, REFER HYD ENG'S DWGS FOR SIZES & CONNECTIONS
EPX-01	EPOXY FLOOR PAINT
FT-02	FLOOR TILES: CHANGEROOMS / SHOWERS / WET AREAS (R11)
FT-03	FLOOR TILES KITCHEN / KIOSKS (R12)
HB-C	CUSTOM IN-SITU CONCRETE BASIN
LK-01	LOCKERS (CUBE & FULL HEIGHT TYPE) WITH RFID LOCKING SYSTEM. REFER INTERNAL FINISHES SCHEDULE
SD	STRIP DRAIN
SH-EXT	SHOWER SET AND FOOT WASH
VSF-01	VINYL SHEET FLOORING TYPE 1
WC-V	STANDARD AND AMBULANT TOILET PAN, SS, VANDAL RESISTANT
WT-E01	WALL CLADDING TILES WITH EPOXY GROUT, REFER EXTERNAL FINISHES SCHEDULE

REVISION	DESCRIPTION	DATE
T1	ISSUED FOR TENDER	08.12.2025
J	RE-ISSUED FOR PTE	10.11.2025

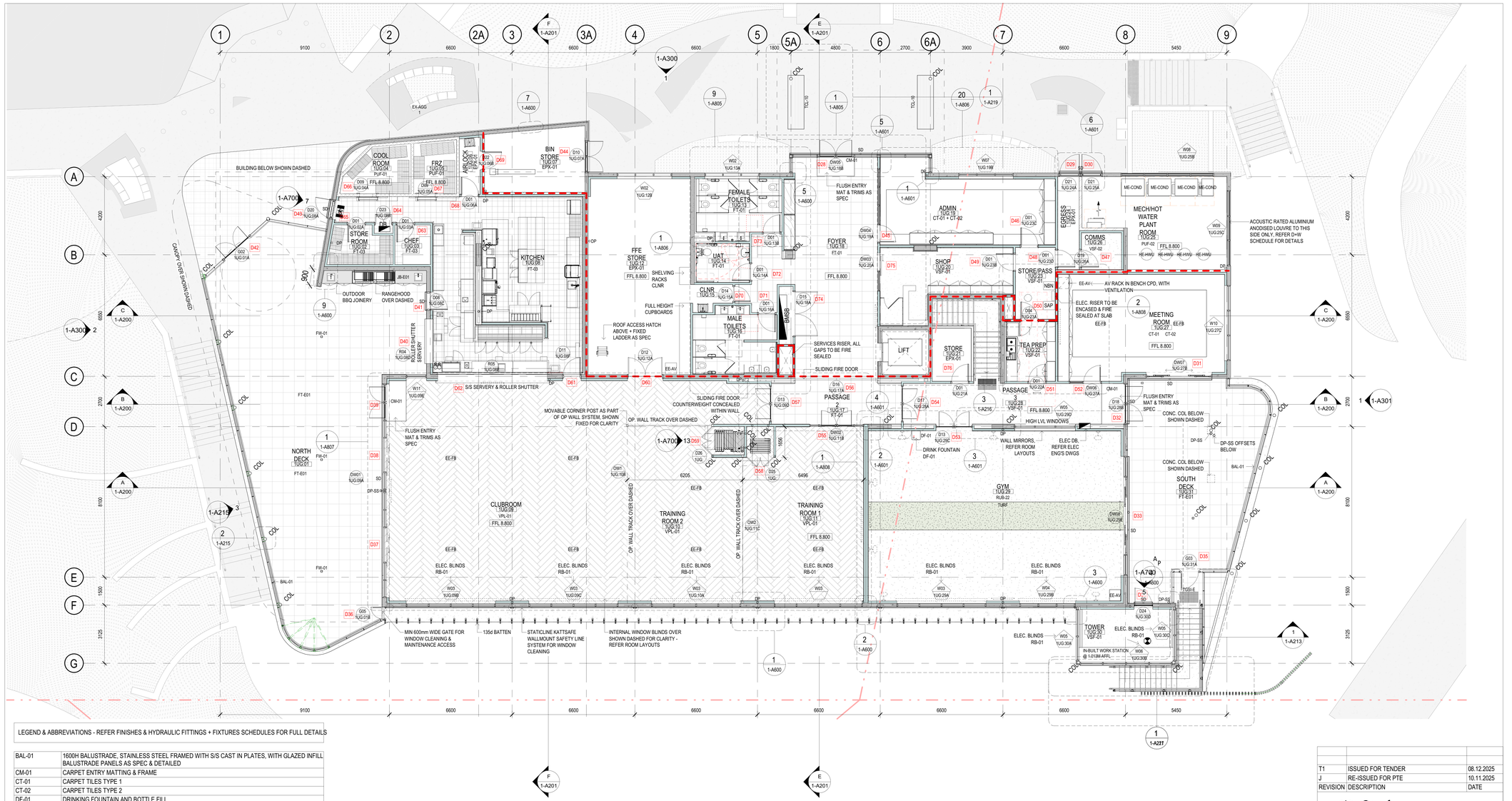
City of Joondalup
BUILDING ASSET MANAGEMENT
90 Boas Avenue
Joondalup WA 6027
TEL: (08) 9400 4340 FAX: (08) 9300 1383

Hodge Collard Preston ARCHITECTS
Third Floor, 38 Richardson Street, West Perth, WA 6005
PO Box 743, West Perth, WA 6872
Ph: (08) 9322 5144
Fax: (08) 9322 5740
Email: admin@hcparch.com

PROJECT
SORRENTO SLSC FACILITY REDEVELOPMENT
BUILDING 1 - CLUBHOUSE
189 WEST COAST DR, SORRENTO WA 6020

SHEET
LOWER GROUND FLOOR PLAN

SCALE	PRINT SIZE	PROJECT NUMBER
1 : 100	A1	78.24
DRAWN: AC	REVISION: T1	1-A100
CHECKED / DATE: JC		



LEGEND & ABBREVIATIONS - REFER FINISHES & HYDRAULIC FITTINGS + FIXTURES SCHEDULES FOR FULL DETAILS

BAL-01	1600H BALUSTRADE, STAINLESS STEEL FRAMED WITH S/S CAST IN PLATES, WITH GLAZED INFILL BALUSTRADE PANELS AS SPEC & DETAILED
CM-01	CARPET ENTRY MATTING & FRAME
CT-01	CARPET TILES TYPE 1
CT-02	CARPET TILES TYPE 2
DF-01	DRINKING FOUNTAIN AND BOTTLE FILL
DP	DOWNPIPE, REFER HYD ENG'S DWGS
DP-SS	DOWNPIPE STAINLESS STEEL AS PER EXTERNAL FINISHES SCHEDULE, REFER HYD ENG'S DWGS FOR SIZES & CONNECTIONS
EE-AV	AV RACK, REFER ELEC ENG'S DWGS
EE-FB	FLOOR BOX WITH INSET LID TYPE. REFER ELEC ENG'S DWGS
EX-AGG 1	EXPOSED AGGREGATE CONCRETE PAVEMENT COLOUR 1 (MAIN BODY), REFER LANDSCAPE ARCH DOCS FOR SELECTION & LEVELS, AND CIVIL & STRUCTURAL FOR TECHNICAL REQUIREMENTS
FT-01	FLOOR TILES: UG LOBBY & TOILETS
FT-03	FLOOR TILES KITCHEN / KIOSKS (R12)
FT-E01	EXTERNAL FLOOR TILES WITH EPOXY GROUT, REFER EXTERNAL FINISHES SCHEDULE. ENGINEERED SCREED UNDER, WITH W/PROOF MEMBRANE OVER & UNDER SCREED AS SPEC
HE-HWU	HYDRAULIC HOT WATER UNIT, REFER HYD ENG'S DWGS
JB-E01	OUTDOOR JOINERY BENCHTOP & CARCASE FRAMING, WITH 2x INTEGRATED SINKS (ALL 316 GRADE S/S ELECTROPOLISHED) AS PER EXT. FINISHES SCHEDULE
ME-COND	MECHANICAL CONDENSER UNIT ON CONC PLINTH. REFER MECH ENG'S DWGS
PUF-01	POLYURETHANE FLOORING TYPE 1 (COOL & FREEZER ROOMS)
PUF-02	POLYURETHANE FLOORING TYPE 1 (CLUB ROOM PLANT ROOM FLOOR)
RUB-22	RUBBER SPORTS FLOORING (22mm THICK)
SD	STRIP DRAIN
TCL-10	TIMBER LOOK COMPOSITE DECKING TO SEATS, REFER EXTERNAL FINISHES SCHEDULE
TGSI-E	TACTILE GROUND SURFACE INDICATOR STUDS, AS PER EXTERNAL FINISHES SCHEDULE. TO AS1428 REQMENTS
TURF	TURF LOOK SPORTS FLOORING
VPL-01	VINYL PLANK TYPE 1
VSF-02	VINYL SHEET FLOORING TYPE 2 (NON STATIC TYPE)

LEGEND

- P01 — WALL TYPE TAG - REFER WALL TYPE SCHEDULE
- TCL-01 — FINISH TAG
- W01 / 101 — WINDOW TAG: WINDOW TYPE / WINDOW NUMBER
- D01 / 101 — DOOR TAG: DOOR TYPE / DOOR NUMBER
- FFL 5.000 — PROPOSED FINISHED FLOOR LEVEL
- RL 5.000 — PROPOSED SITE LEVEL
- FIRE RATED STRUCTURE FRL 120/120/120
- COLUMN, REFER STRUCT. ENG'S DWGS. PAINT FINISH
- D37 — KEYING MATRIX REFERENCE - TO BE READ IN CONJUNCTION WITH KEYING MATRIX > KABA KEYING SYSTEM AS PER CoJ REQMENTS TO BE ALLOWED FOR BY CONTRACTOR

NOTE: ALL DOWNPIPES (INCLUSIVE OF ALL FIXINGS AND ACCESSORIES) NOT CONCEALED IN WALL CAVITIES SHALL BE FABRICATED OUT OF MARINE GRADE STAINLESS STEEL.

NOTE: ALLSERVICES PENETRATIONS THROUGH FIRE-RATED WALLS AND FLOORS SHALL BE APPROPRIATELY FIRE PROTECTED AND FIRE COLLARED TO ENSURE THE REQUIRED FRLs ARE NOT COMPROMISED

REVISION	DESCRIPTION	DATE
T1	ISSUED FOR TENDER	08.12.2025
J	RE-ISSUED FOR PTE	10.11.2025

City of Joondalup
BUILDING ASSET MANAGEMENT
90 Boas Avenue
Joondalup WA 6027
TEL: (08) 9400 4340 FAX: (08) 9300 1383

Hodge Collard Preston ARCHITECTS
Third Floor, 38 Richardson Street, West Perth, WA 6005
PO Box 743, West Perth, WA 6872
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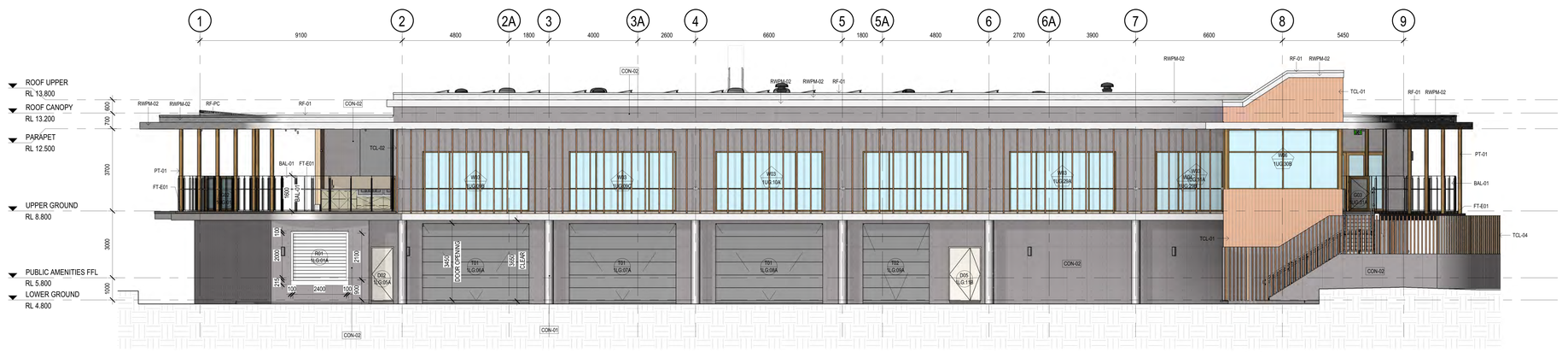
Email: admin@hcparch.com

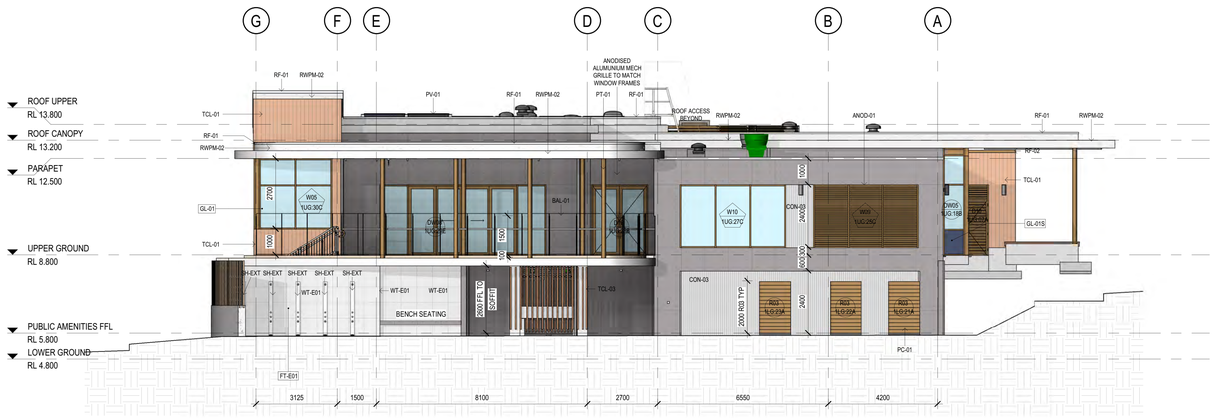
PROJECT
SORRENTO SLSC FACILITY REDEVELOPMENT
BUILDING 1 - CLUBHOUSE
189 WEST COAST DR, SORRENTO WA 6020

SHEET
UPPER GROUND FLOOR PLAN

SCALE	PRINT SIZE	PROJECT NUMBER	
1 : 100	A1	78.24	
DRAWN: AC		REVISION: T1	1-A101
CHECKED / DATE: JC			



2 WEST ELEVATION
1 : 100



1 SOUTH ELEVATION
1-A100 1 : 100

LEGEND

P01	WALL TYPE TAG - REFER WALL TYPE SCHEDULE
TCL-01	FINISH TAG
W01 / 101	WINDOW TAG WINDOW TYPE WINDOW NUMBER
D01 / 101	DOOR TAG DOOR TYPE DOOR NUMBER
FFL 5.000	PROPOSED FINISHED FLOOR LEVEL
RL 5.000	PROPOSED SITE LEVEL
	FIRE RATED STRUCTURE FRL 120/120/120
	COLUMN, REFER STRUCT. ENG'S DWGS. PAINT FINISH
D37	KEYING MATRIX REFERENCE - TO BE READ IN CONJUNCTION WITH KEYING MATRIX > KABA KEYING SYSTEM AS PER CoJ REQMENTS TO BE ALLOWED FOR BY CONTRACTOR

LEGEND & ABBREVIATIONS - REFER FINISHES & HYDRAULIC FITTINGS + FIXTURES SCHEDULES FOR FULL DETAILS

ANOD-01	ANODISED ALUMINIUM AA25um, BRONZE COLOUR AS PER EXTERNAL FINISHES SCHEDULE
BAL-01	1600H BALUSTRADE, STAINLESS STEEL FRAMED WITH S/S CAST IN PLATES, WITH GLAZED INFILL BALUSTRADE PANELS AS SPEC & DETAILED
CON-03	CONCRETE FEATURE INSITU WALL, WITH TEXTURED FORMLINER VERTICAL GROOVE PATTERN, CLASS 2 FINISH AS PER EXT. FINISHES SCHEDULE. SEALED, REFER TO ALLDURO WATERPROOFING SPEC APPENDIX
FT-E01	EXTERNAL FLOOR TILES WITH EPOXY GROUT, REFER EXTERNAL FINISHES SCHEDULE. ENGINEERED SCREED UNDER, WITH WIPROOF MEMBRANE OVER & UNDER SCREED AS SPEC
PC-01	POWDERCOAT ALUMINIUM / STEEL, BRONZE COLOUR AS PER EXTERNAL FINISHES SCHEDULE
PT-01	PAINTED STEEL STRUCTURE 3 COAT SYSTEM AS SPEC, BRONZE COLOUR TO MATCH ANOD-01 ANODISING
PV-01	SOLAR PV SUPPORT SYSTEM AS PER EXT. FINISHES SCHEDULE. REFER ELEC ENG'S DOCS FOR SOLAR PV PERFORMANCE REQUIREMENTS.
RF-01	PARAPET CAPPINGS & FLASHINGS TO RWPM-01 (TYP) AS PER EXT. FINISHES SCHEDULE. PURPOSE MADE PERMALITE ALUMINIUM
RF-02	PARAPET CAPPINGS & FLASHINGS TO TIMBER LOOK CLADDING & REMAINING PARAPETS AS PER EXT. FINISHES SCHEDULE. CUSTOM MADE ALUMINIUM, ANODISED FINISH
RF-PC	ROOF LIGHT, TRAFFICABLE POLYCARBONATE AS PER EXT. FINISHES SCHEDULE
RWPM-02	WATERPROOFING MEMBRANE SYSTEM (LIQUID) - ABOVE AWNINGS / NON HABITABLE SPACES AS PER EXT. FINISHES SCHEDULE. REFER ALLDURO WATERPROOFING SPEC APPENDIX
SH-EXT	SHOWER SET AND FOOT WASH
TCL-01	TIMBER VERTICAL WEATHERBOARD LOOK ALUMINIUM CLADDING SYSTEM AS PER EXTERNAL FINISHES SCHEDULE
TCL-02	TIMBER LOOK ALUMINIUM BATTEN SYSTEM TYPE 1 45x135mm, REFER EXTERNAL FINISHES SCHEDULE
TCL-03	TIMBER LOOK ALUMINIUM BATTEN SYSTEM TYPE 2 50x50mm 2 PART, REFER EXTERNAL FINISHES SCHEDULE
TCL-04	TIMBER LOOK ALUMINIUM BATTEN SYSTEM TYPE 3 50x150mm, REFER EXTERNAL FINISHES SCHEDULE
WT-E01	WALL CLADDING TILES WITH EPOXY GROUT, REFER EXTERNAL FINISHES SCHEDULE

REVISION	DESCRIPTION	DATE
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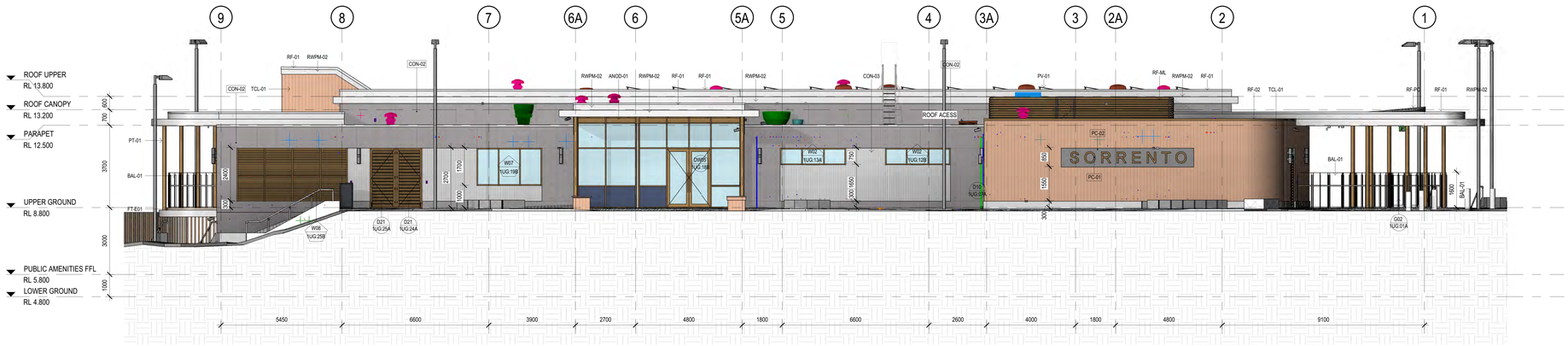
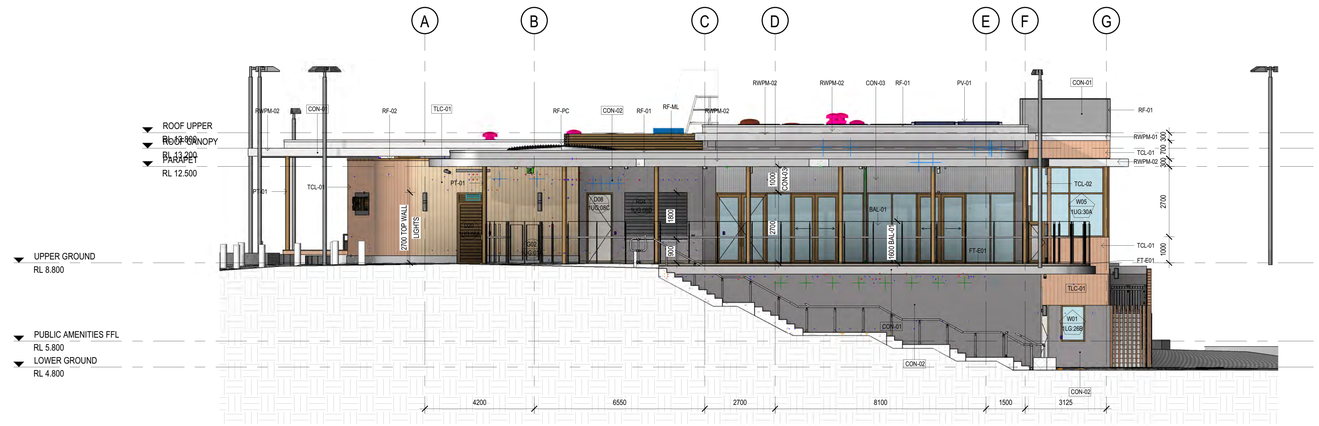
PROJECT
SORRENTO SLSC FACILITY REDEVELOPMENT
BUILDING 1 - CLUBHOUSE
189 WEST COAST DR, SORRENTO WA 6020

SHEET
ELEVATIONS - SHEET 02

SCALE	PRINT SIZE	PROJECT NUMBER
1 : 100	A1	78.24
DRAWN: AC		REVISION: T1
CHECKED / DATE: JC		1-A301



1 / 1-A100 EAST ELEVATION
1 : 100



2 / 1-A100 NORTH ELEVATION
1 : 100

LEGEND

- P01 — WALL TYPE TAG - REFER WALL TYPE SCHEDULE
- TCL-01 — FINISH TAG
- W01 / 101 — WINDOW TAG: WINDOW TYPE / WINDOW NUMBER
- D01 / 101 — DOOR TAG: DOOR TYPE / DOOR NUMBER
- FFL 5.000 — PROPOSED FINISHED FLOOR LEVEL
- RL 5.000 — PROPOSED SITE LEVEL
- FIRE RATED STRUCTURE FRL 120/120/120
- COLUMN, REFER STRUCT. ENG'S DWGS. PAINT FINISH
- D37 — KEYING MATRIX REFERENCE - TO BE READ IN CONJUNCTION WITH KEYING MATRIX > KABA KEYING SYSTEM AS PER CoJ REQ'MENTS TO BE ALLOWED FOR BY CONTRACTOR

LEGEND & ABBREVIATIONS - REFER FINISHES & HYDRAULIC FITTINGS + FIXTURES SCHEDULES FOR FULL DETAILS

ANOD-01	ANODISED ALUMINIUM AA25um, BRONZE COLOUR AS PER EXTERNAL FINISHES SCHEDULE
BAL-01	1600H BALUSTRADE, STAINLESS STEEL FRAMED WITH S/S CAST IN PLATES, WITH GLAZED INFILL BALUSTRADE PANELS AS SPEC & DETAILED
CON-03	CONCRETE FEATURE INSITU WALL, WITH TEXTURED FORMLINER VERTICAL GROOVE PATTERN, CLASS 2 FINISH AS PER EXT. FINISHES SCHEDULE. SEALED, REFER TO ALLDURO WATERPROOFING SPEC APPENDIX
FT-E01	EXTERNAL FLOOR TILES WITH EPOXY GROUT, REFER EXTERNAL FINISHES SCHEDULE. ENGINEERED SCREED UNDER, WITH W/PROOF MEMBRANE OVER & UNDER SCREED AS SPEC
PT-01	PAINTED STEEL STRUCTURE 3 COAT SYSTEM AS SPEC, BRONZE COLOUR TO MATCH ANOD-01 ANODISING
PV-01	SOLAR PV SUPPORT SYSTEM AS PER EXT. FINISHES SCHEDULE. REFER ELEC ENG'S DOCS FOR SOLAR PV PERFORMANCE REQUIREMENTS.
RF-01	PARAPET CAPPINGS & FLASHINGS TO RWPM-01 (TYP) AS PER EXT. FINISHES SCHEDULE. PURPOSE MADE PERMALITE ALUMINIUM
RF-02	PARAPET CAPPINGS & FLASHINGS TO TIMBER LOOK CLADDING & REMAINING PARAPETS AS PER EXT. FINISHES SCHEDULE. CUSTOM MADE ALUMINIUM, ANODISED FINISH
RF-ML	MECHANICAL LOUVRE SCREENING, ANODISED FINISH AS PER EXT. FINISHES SCHEDULE
RF-PC	ROOF LIGHT, TRAFFICABLE POLYCARBONATE AS PER EXT. FINISHES SCHEDULE
RWPM-01	WATERPROOFING MEMBRANE SYSTEM (SHEET) - ABOVE HABITABLE SPACES AS PER EXT. FINISHES SCHEDULE. REFER ALLDURO WATERPROOFING SPEC APPENDIX
RWPM-02	WATERPROOFING MEMBRANE SYSTEM (LIQUID) - ABOVE AWNINGS / NON HABITABLE SPACES AS PER EXT. FINISHES SCHEDULE. REFER ALLDURO WATERPROOFING SPEC APPENDIX
TCL-01	TIMBER VERTICAL WEATHERBOARD LOOK ALUMINIUM CLADDING SYSTEM AS PER EXTERNAL FINISHES SCHEDULE
TCL-02	TIMBER LOOK ALUMINIUM BATTEN SYSTEM TYPE 1 45x135mm, REFER EXTERNAL FINISHES SCHEDULE

REVISION	DESCRIPTION	DATE
T1	ISSUED FOR TENDER	08.12.2025
J	RE-ISSUED FOR PTE	10.11.2025

City of Joondalup
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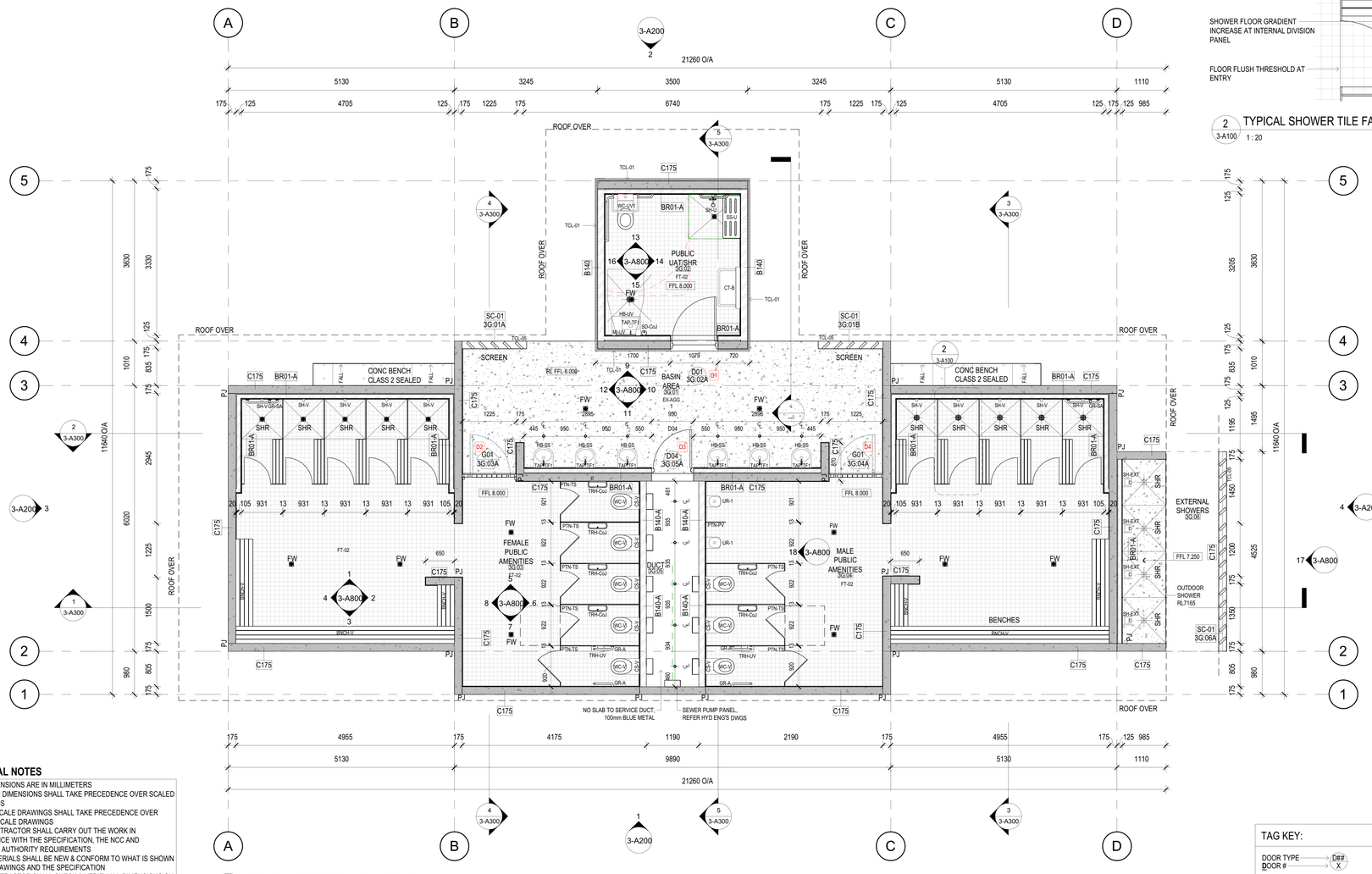
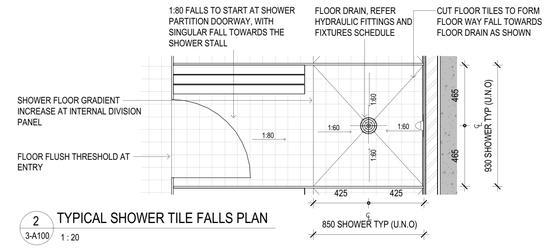
PROJECT
SORRENTO SLSC FACILITY REDEVELOPMENT
BUILDING 1 - CLUBHOUSE
189 WEST COAST DR, SORRENTO WA 6020

SHEET
ELEVATIONS - SHEET 01

SCALE	PRINT SIZE	PROJECT NUMBER
1 : 100	A1	78.24
DRAWN: AC		REVISION: T1
CHECKED / DATE: JC		1-A300



1 3-A200 TOILET BLOCK GROUND FLOOR PLAN
1 : 50



2 3-A100 TYPICAL SHOWER TILE FALLS PLAN
1 : 20

LEGEND & ABBREVIATIONS - REFER FINISHES & HYDRAULIC FITTINGS + FIXTURES SCHEDULES FOR FULL DETAILS	
BNCH-V	BENCH SEATING
C250	STRUCTURAL WALL: IN-SITU CONCRETE, 250mm
CS-V	IN-WALL CISTERN AND FLUSH PLATE, VANDAL RESISTANT
CT-B	BABY CHANGE TABLE
EX-AGG 1	EXPOSED AGGREGATE CONCRETE PAVEMENT COLOUR 1 (MAIN BODY), REFER LANDSCAPE ARCH DOCS FOR SELECTION & LEVELS, AND CIVIL & STRUCTURAL FOR TECHNICAL REQUIREMENTS
FT-02	FLOOR TILES: CHANGEROOMS / SHOWERS / WET AREAS (R11)
GR-A	AMBULANT GRAB RAIL
GR-SA	AMBULANT SHOWER GRAB RAIL, SS
GR-UV	ACCESSIBLE GRAB RAIL SET, VANDAL RESISTANT
HB-C	CUSTOM IN-SITU CONCRETE BASIN
HB-SS	EXTERNAL BASIN, SS, WALL MOUNT. REFER FITTINGS & FIXTURES SCHEDULE
HB-UV	ACCESSIBLE BASIN WITH SHELF, SS, WALL MOUNTED, VANDAL RESISTANT
HK-01	HOOK RAIL
MI-UV	ACCESSIBLE MIRROR, SS CHANNEL FRAME
PFC	PRECAST CONCRETE WALL REFER TO STRUCT ENGS DWGS, CLASS 2 FINISH, SEALED FINISH
PTN-PV	URINAL PRIVACY SCREENS
PTN-TS	TOILET / SHOWER PARTITIONS
SD-CoJ	SOAP DISPENSER, SUPPLIED BY COJ INSTALLED BY BUILDER
SD-UV	SOAP DISPENSER, SS
SH-EXT	SHOWER SET AND FOOT WASH
SH-U	ACCESSIBLE SHOWER SET
SH-V	SHOWER SET, ANTI-LIGATURE
SS-U	ACCESSIBLE FOLDING SHOWER SEAT
TAP-TF1	ACCESSIBLE BASIN MIXER, TIMED FLOW
TCL-01	TIMBER VERTICAL WEATHERBOARD LOOK ALUMINIUM CLADDING SYSTEM AS PER EXTERNAL FINISHES SCHEDULE
TCL-02	TIMBER LOOK ALUMINIUM BATTEN SYSTEM TYPE 1 45x135mm, REFER EXTERNAL FINISHES SCHEDULE
TCL-05	TIMBER LOOK ALUMINIUM BATTEN SYSTEM TYPE 4 50x200mm, REFER EXTERNAL FINISHES SCHEDULE
TRH-CoJ	TOILET PAPER DISPENSER, SUPPLIED BY COJ INSTALLED BY BUILDER
TRH-UV	TOILET ROLL HOLDER, ACCESSIBLE, VANDAL RESISTANT
UR-1	URINAL WITH SENSOR FLUSHING SYSTEM
WC-UV1	ACCESSIBLE TOILET SUITE WITH CONTRASTING SEAT, SS. WALL FACED
WC-V	STANDARD AND AMBULANT TOILET PAN, SS, VANDAL RESISTANT
WT-02	WALL TILES: WET AREA FEATURE
WT-E01	WALL CLADDING TILES WITH EPOXY GROUT, REFER EXTERNAL FINISHES SCHEDULE

GENERAL NOTES

1. ALL DIMENSIONS ARE IN MILLIMETERS
2. WRITTEN DIMENSIONS SHALL TAKE PRECEDENCE OVER SCALED DIMENSIONS
3. LARGE SCALE DRAWINGS SHALL TAKE PRECEDENCE OVER SMALLER SCALE DRAWINGS
4. THE CONTRACTOR SHALL CARRY OUT THE WORK IN ACCORDANCE WITH THE SPECIFICATION, THE NCC AND THE LOCAL AUTHORITY REQUIREMENTS
5. ALL MATERIALS SHALL BE NEW & CONFORM TO WHAT IS SHOWN ON THE DRAWINGS AND THE SPECIFICATION
6. THE CONTRACTOR SHALL CHECK & VERIFY ALL DIMENSIONS ON THE SITE, PRIOR TO THE COMMENCEMENT OF ANY BUILDING WORK
7. THE CONTRACTOR SHALL VISIT THE SITE & NOTE ALL VISIBLE SITE CONDITIONS & ACCESS REQUIREMENTS
8. ALL DRAWINGS TO BE READ IN CONJUNCTION WITH CONSULTANT DRAWINGS, SPECIFICATION & REPORTS
9. ALL FINISHES TO COMPLY WITH NCC C1.10
10. SUPPLY AND INSTALL CLEAR AND LEGIBLE SIGNS (BRAILLE AND TACTILE SIGNAGE) INCORPORATING THE INTERNATIONAL SYMBOL OF ACCESS OR DEAFNESS IN ACCORDANCE WITH BCA-D3.6.
11. ALL FIXTURES, FITTINGS, MATERIALS, FINISHES,SIGNAGE AND CONSTRUCTION TO COMPLY WITH NCC PART C1.9 (NON COMBUSTIBLE BUILDING ELEMENTS) AND C1.14 (ANCILLARY ELEMENTS - INCLUDE ATTACHMENTS SUCH AS SIGNAGE TO EXTERNAL WALLS).
16. REFER TO ENGINEER'S DRAWINGS FOR ALL SERVICES LOCATION AND DETAILS, INCLUDING EXTENT OF SERVICES PRELAYS AND TRENCHING
17.REFER STRUCTURAL ENGINEER'S DRAWING'S FOR ALL STRUCTURAL COMPONENT SIZING.
18.SERVICES CONDUITS ALONG CONCRETE ELEMENTS ASSUMED TO BE SURFACE MOUNTED, CONTRACTOR SHALL CONFIRM WITH STRUCTURAL ENGINEER PRIOR TO CORING/CHASING.
19.CONTRACTOR SHALL SEEK CLARIFICATIONS FROM ARCHITECTS SHOULD THERE BE DISCREPANCIES BETWEEN ENGINEERING AND ARCHITECTURAL DRAWINGS.

WALL SCHEDULE	
TAG	DESCRIPTION
B140	140mm BLOCKWORK WALL, HARDWALL PLASTER AND WALL TILES AS SCHEDULED INTERNALLY. TIMBER LOOK CLADDING SYSTEM EXTERNALLY AS SPEC. OF SCHEDULE
B140-A	140mm BLOCKWORK WALL, 10mm HARDWALL PLASTER AND WALL TILES TO 1200mm HEIGHT FACE BLOCK OVER
BR01-A	90mm BRICK WALL, 10mm HARD PLASTER TO ONE SIDE
C175	175mm PRECAST CONCRETE, CLASS2 FINISH, SEALED FINISH
LT-01	ALUMINIUM PANELS LOUVRE SCREEN, ANODISED FINISH
SC-01	ALUMINIUM SCREEN WALL, POWDERCOATED FINISH
TLC-01	EXTERNAL TIMBER LOOK CLADDING AS SPEC. OF SCHEDULE

TAG KEY:

DOOR TYPE / DOOR # → D## / X
WINDOW TYPE / WINDOW # → W## / X
WALL TYPE TAG → WT-##
WALL TYPE #
DONWPIPE TAG → DP-##
DOWNPIPE #
LOUVRE TYPE / LOUVRE # → LT-XX / LT-XX
FFL X.XXX — PROPOSED FINISHED FLOOR LEVEL
RL X.XXX — PROPOSED SITE LEVEL
D37 — KEYING MATRIX REFERENCE - TO BE READ IN CONJUNCTION WITH KEYING MATRIX
> KABA KEYING SYSTEM AS PER CoJ REQMENTS TO BE ALLOWED FOR BY CONTRACTOR

REVISION	DESCRIPTION	DATE
T1	ISSUED FOR TENDER	08.12.2025
A	RE-ISSUED FOR PTE	10.11.2025

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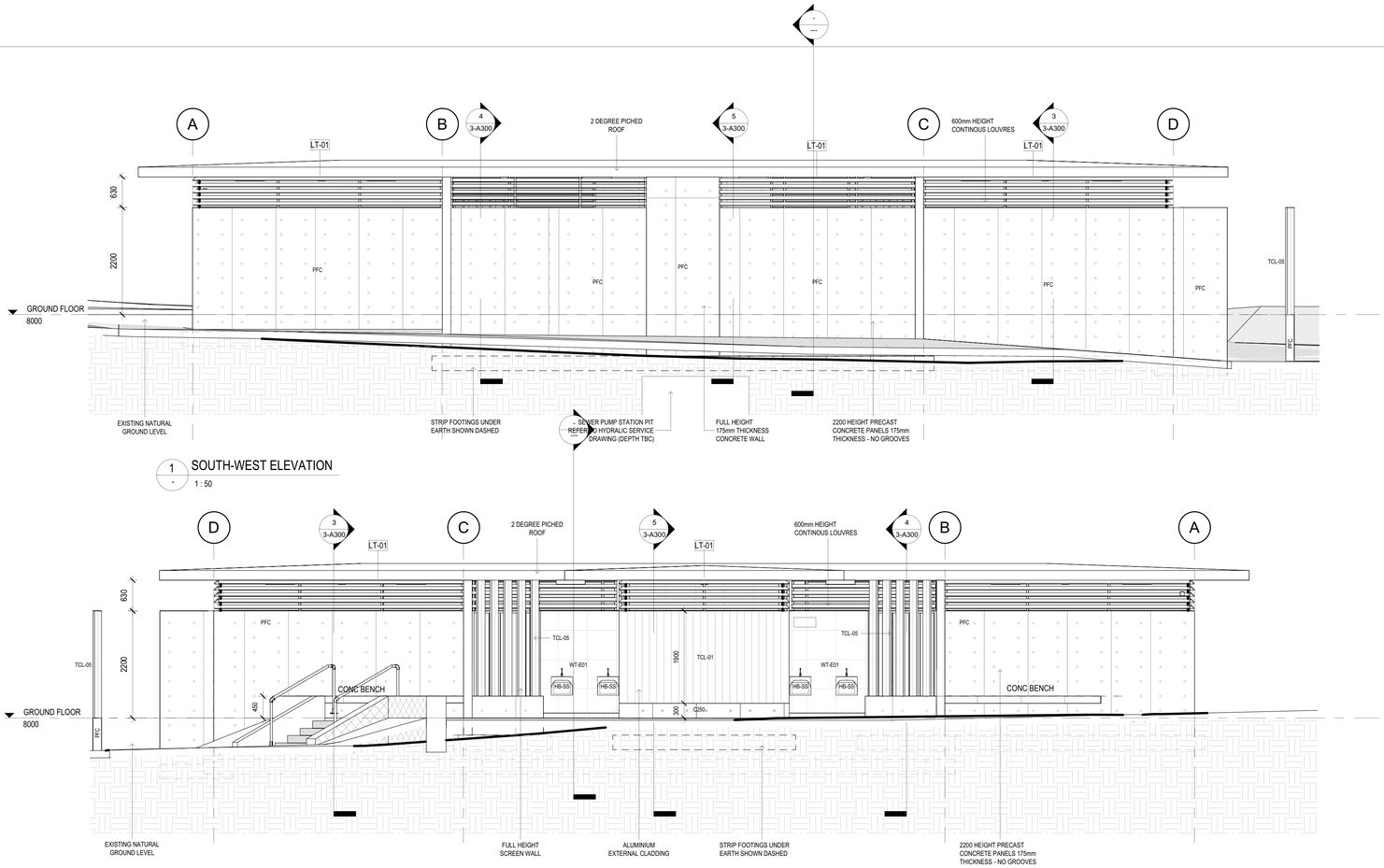
PROJECT
SORRENTO SLSC FACILITY REDEVELOPMENT
BUILDING 3 - TOILET BLOCK
189 WEST COAST DR, SORRENTO WA 6020

SHEET
FLOOR PLAN

SCALE	PRINT SIZE	PROJECT NUMBER
As indicated	A1	78.24
DRAWN: IZ		REVISION: T1
CHECKED / DATE: JC		

3-A100

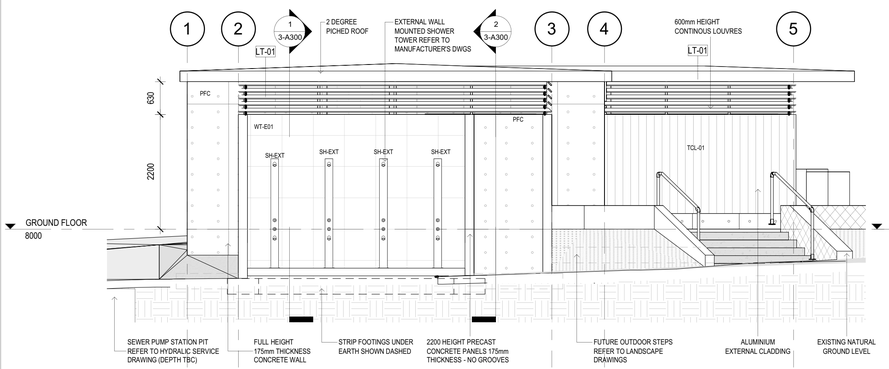


1 - SOUTH-WEST ELEVATION

1 : 50

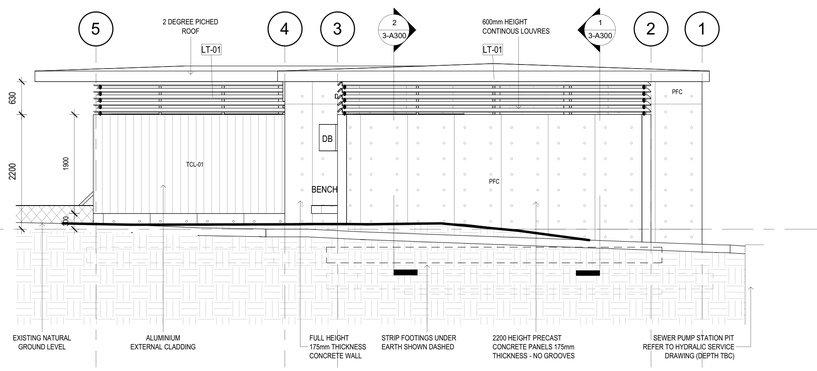
2 - NORTH-EAST ELEVATION

1 : 50



4 - SOUTH-EAST ELEVATION

1 : 50



3 - NORTH-WEST ELEVATION

1 : 50

FINISHES LEGEND	
PFC	PRECAST CONCRETE WALL REFER TO STRUCT ENGS DWGS, CLASS 2 FINISH, SEALED FINISH
TCL-02	POWDERCOATED WOOD FINISH TYPE 2, REFER TO FINISHES SCHEDULE
TCL-03	POWDERCOATED WOOD FINISH TYPE 3, REFER TO FINISHES SCHEDULE
TLC-01	ALUMINIUM PLANK CLADDING, TIMBER LOOK
WT-02	TILES FINISH REER TO WET AREA FINISHES SCHEDULE

REVISION	DESCRIPTION	DATE
T1	ISSUED FOR TENDER	08.12.2025
A	RE-ISSUED FOR PTE	10.11.2025

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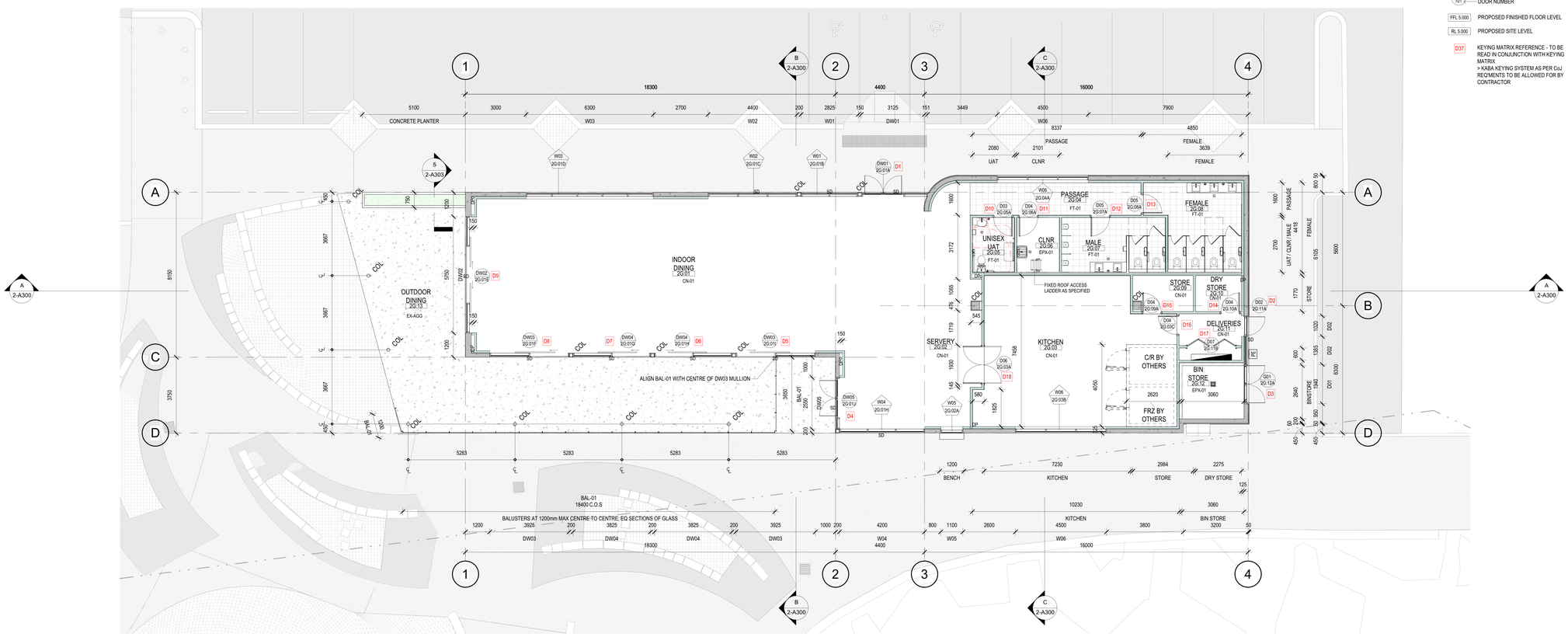
PROJECT
SORRENTO SLSC FACILITY REDEVELOPMENT
BUILDING 3 - TOILET BLOCK
189 WEST COAST DR, SORRENTO WA 6020

SHEET
ELEVATIONS

SCALE	PRINT SIZE	PROJECT NUMBER
1 : 50	A1	78.24

DRAWN: IZ
CHECKED / DATE: JC
REVISION: T1

3-A200



LEGEND

- P01 — WALL TYPE TAG - REFER WALL TYPE SCHEDULE
- TCL-01 — FINISH TAG
- W01 / 101 — WINDOW TAG: WINDOW TYPE / WINDOW NUMBER
- D01 / 101 — DOOR TAG: DOOR TYPE / DOOR NUMBER
- FFL 5.000 — PROPOSED FINISHED FLOOR LEVEL
- RL 5.000 — PROPOSED SITE LEVEL
- D37 — KEYING MATRIX REFERENCE - TO BE READ IN CONJUNCTION WITH KEYING MATRIX > KABA KEYING SYSTEM AS PER CoJ REQ'MENTS TO BE ALLOWED FOR BY CONTRACTOR

1 GROUND FLOOR PLAN
1 : 100

LEGEND & ABBREVIATIONS - REFER FINISHES & HYDRAULIC FITTINGS + FIXTURES SCHEDULES FOR FULL DETAILS	
Key Value	Keynote Text

CN-01	CONCRETE (SMOOTH FINISH). FITOUT FINAL FLOOR BY TENANT
DP	DOWNPIPE, REFER HYD ENG'S DWGS
EPX-01	EPOXY FLOOR PAINT
EX-AGG	EXPOSED AGGREGATE CONCRETE PAVEMENT, REFER LSCAPE ARCHITECT DOCS
FT-01	FLOOR TILES: UG LOBBY & TOILETS
SD	STRIP DRAIN

REVISION	DESCRIPTION	DATE
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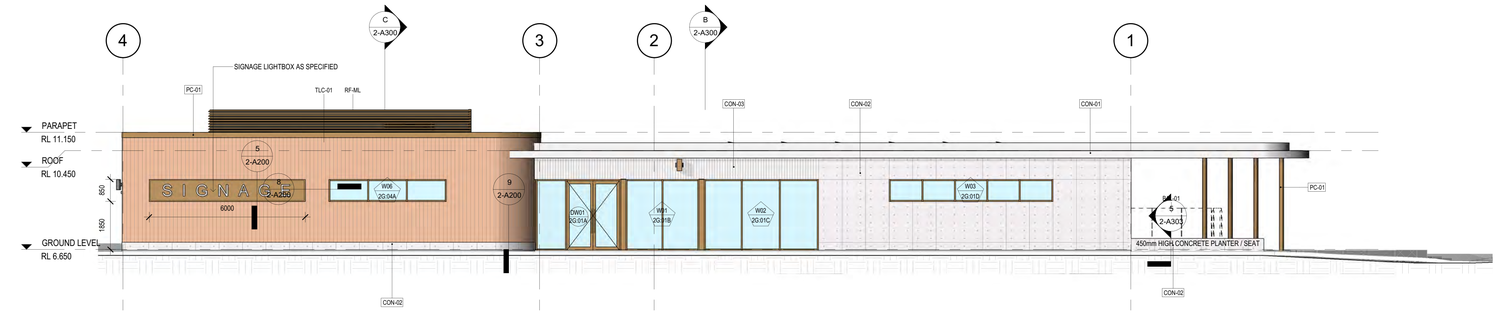
PROJECT
SORRENTO SLSC FACILITY REDEVELOPMENT
BUILDING 2 - COMMERCIAL
189 WEST COAST DR, SORRENTO WA 6020

SHEET
GROUND FLOOR PLAN

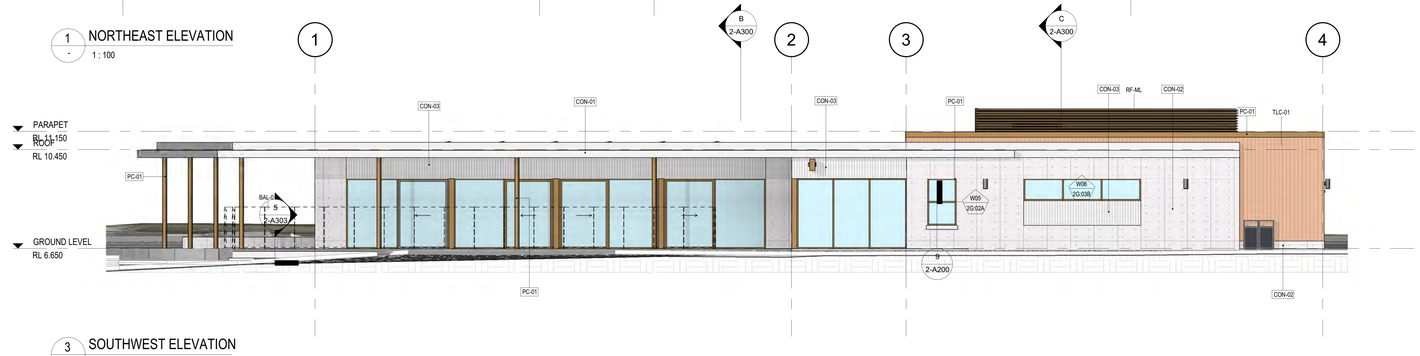
SCALE	PRINT SIZE	PROJECT NUMBER
1 : 100	A1	78.24

DRAWN: Author
CHECKED / DATE: Checker
REVISION: T1

2-A100



1 - 1 : 100 NORTHEAST ELEVATION



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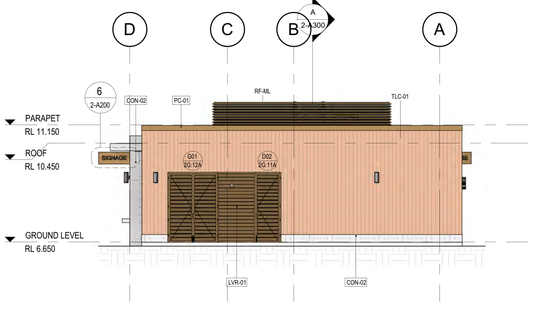

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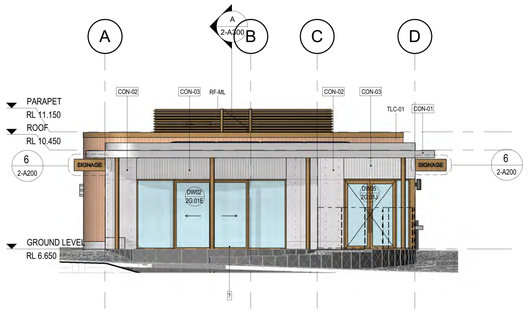
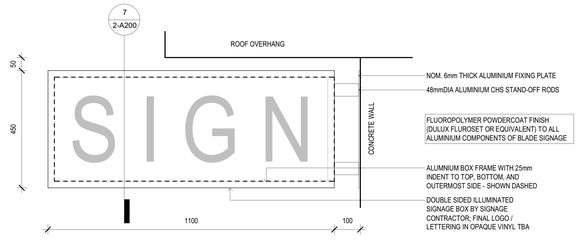
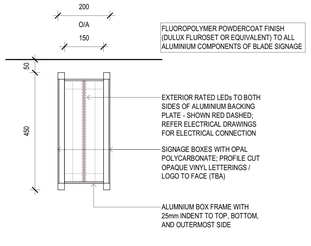


4 - 1 : 100 NORTHWEST ELEVATION



6 - 1 : 10 ILLUMINATED BLADE SIGNAGE



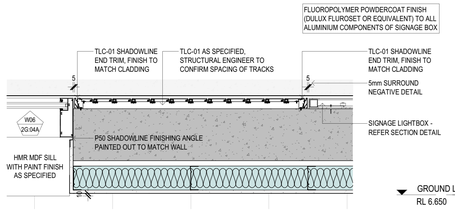
7 - 1 : 10 ILLUMINATED BLADE SIGNAGE - SECTION

LEGEND

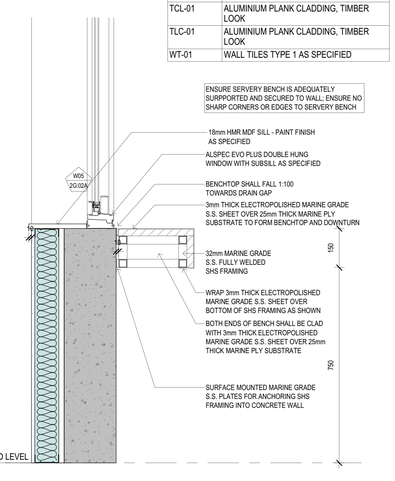
- P01 — WALL TYPE TAG - REFER WALL TYPE SCHEDULE
- TCL-01 — FINISH TAG
- W01 / 101 — WINDOW TAG: WINDOW TYPE / WINDOW NUMBER
- D01 / 101 — DOOR TAG: DOOR TYPE / DOOR NUMBER
- FFL 5.000 — PROPOSED FINISHED FLOOR LEVEL
- RL 5.000 — PROPOSED SITE LEVEL
- D37 — KEYING MATRIX REFERENCE - TO BE READ IN CONJUNCTION WITH KEYING MATRIX
- [illegible] > KEYING REQUIREMENTS PER DOJ REQUIREMENTS TO BE ALLOWED FOR BY CONTRACTOR

FINISHES LEGEND

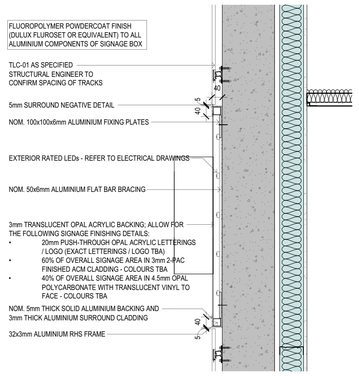
BAL-01	SEMI-FRAMELESS GLASS BALUSTRADE
CM-01	CARPET ENTRY MATTING TYPE 1
CON-01	CONCRETE, CAST IN SITU
CON-02	FEATURE CONCRETE, CAST IN PLACE, EXPRESSED FORM TIES
CON-03	CONCRETE, CAST IN SITU, GROOVE TEXTURE
EPX-01	EXPOXY FLOOR PAINT TYPE 1
FT-01	TILES TYPE 1 AS SPECIFIED
LVR-01	WEATHERPROOF LOUVRES, PC-01 FINISH
PC-01	POWDERCOAT, BRONZE
PT-01	PLASTERBOARD, WHITE PAINT FINISH
PUF-02	POLYUETHANE FLOORING TYPE 2 CLUB ROOM & PLANT ROOM FLOOR
TCL-01	ALUMINIUM PLANK CLADDING, TIMBER LOOK
TCL-01	ALUMINIUM PLANK CLADDING, TIMBER LOOK
WT-01	WALL TILES TYPE 1 AS SPECIFIED



8 - 1 : 10 TLC-01 AT WINDOW JAMB & SIGNAGE LIGHTBOX



9 - 1 : 10 SERVERY BENCH SECTION DETAIL



5 - 1 : 10 SIGNAGE LIGHTBOX SECTION DETAIL

REVISION	DESCRIPTION	DATE
T1	ISSUED FOR TENDER	08.12.2025
A	RE-ISSUED FOR PTE	10.11.2025

City of Joondalup
BUILDING ASSET MANAGEMENT
90 Boas Avenue
Joondalup WA 6027
TEL: (08) 9400 4340 FAX: (08) 9300 1383

Hodge Collard Preston ARCHITECTS
Third Floor, 38 Richardson Street, West Perth, WA 6005
PO Box 743, West Perth, WA 6872
Ph: (08) 9322 5144
Fax: (08) 9322 5140
Email: admin@hcparch.com

PROJECT
SORRENTO SLSC FACILITY REDEVELOPMENT
BUILDING 2 - COMMERCIAL
189 WEST COAST DR, SORRENTO WA 6020

SHEET
EXTERNAL ELEVATIONS

SCALE	PRINT SIZE	PROJECT NUMBER
As indicated	A1	78.24
DRAWN: Author	REVISION: T1	
CHECKED / DATE: Checker		2-A200

ATTACHMENT NO: 1

Monthly Development Applications Determined - June 2026

Ward	DA Number	Receive Date	Application Details	Property Address	Estimated Cost	Stage Decision
Central	DA25/0205.01	22/04/26	GROUPED DWELLING (three new dwellings - modification to previous approved DA25/0205)	3 Seaflower Crescent CRAIGIE WA 6025	$0.00	Approved
Central	DA26/0171	10/03/26	SINGLE HOUSE (additions)	8 Laurel Street MULLALOO WA 6027	$1,500.00	Approved
Central	DA26/0181	13/03/26	SINGLE HOUSE (outbuilding addition)	12 Mullion Street MULLALOO WA 6027	$70,000.00	Approved
Central	DA26/0203	23/03/26	SINGLE HOUSE (new dwelling)	41B Seaflower Crescent CRAIGIE WA 6025	$446,937.00	Approved
Central	DA26/0236	31/03/26	SINGLE HOUSE (additions)	70 Contour Drive MULLALOO WA 6027	$19,500.00	Approved
Central	DA26/0241	09/04/26	GROUPED DWELLING (additions - retrospective)	2 Gunida Street MULLALOO WA 6027	$18,000.00	Approved
Central	DA26/0255	08/04/26	GROUPED DWELLING (front fence addition)	7A Rochele Court WOODVALE WA 6026	$15,000.00	Approved
Central	DA26/0274	14/04/26	SINGLE HOUSE (additions)	4 Rebecca Court BELDON WA 6027	$150,000.00	Approved
Central	DA26/0285	17/04/26	SINGLE HOUSE (additions)	25 Monterey Drive WOODVALE WA 6026	$42,000.00	Approved
Central	DA26/0309	25/04/26	SINGLE HOUSE (outbuilding addition)	12 Volute Place MULLALOO WA 6027	$10,000.00	Approved
Central	DA26/0392	23/05/26	SINGLE HOUSE (outbuilding addition)	11 Pennant Place WOODVALE WA 6026	$7,500.00	Approved
Central	DA26/0397	02/06/26	GROUPED DWELLING (additions)	25B The Grange MULLALOO WA 6027	$19,000.00	Approved
North	DA25/1000	18/12/25	SINGLE HOUSE (additions)	5 Manitoba Court JOONDALUP WA 6027	$34,000.00	Approved
North	DA26/0294	20/04/26	SINGLE HOUSE (new two storey dwelling)	287 Beachside Drive BURNS BEACH WA 6028	$623,621.00	Approved
North	DA26/0345	07/05/26	SINGLE HOUSE (patio addition)	39 Citadel Way CURRAMBINE WA 6028	$8,000.00	Approved
North	DA26/0364	11/05/26	RESTAURANT / CAFE (signage addition - Zeus Greek Restaurant)	Currambine Central 1244 Marmion Avenue CURRAMBINE WA 6028	$420,000.00	Approved
North	DA26/0385	20/05/26	SINGLE HOUSE (new two storey dwelling)	146 Beachside Drive BURNS BEACH WA 6028	$1,530,430.00	Approved
North	DA26/0393	29/05/26	SINGLE HOUSE (siteworks)	42 Otisco Crescent JOONDALUP WA 6027	$10,000.00	Approved
North	DA26/0396	25/05/26	SINGLE HOUSE (site works)	31 Muirfield Way JOONDALUP WA 6027	$10,000.00	Approved
NorthCentr	DA25/0660.01	19/03/26	SINGLE HOUSE (ancillary dwelling - modification to previous approved DA25/0660)	2 Bay Meadow Heights CONNOLLY WA 6027	$0.00	Approved
NorthCentr	DA25/0949	01/12/25	SINGLE HOUSE (additions)	67 Mooring Crescent OCEAN REEF WA 6027	$350,000.00	Approved
NorthCentr	DA26/0021	09/01/26	UNHOSTED SHORT TERM RENTAL ACCOMMODATION (change of use - retrospective)	27 Mykonos View ILUKA WA 6028	$0.00	Approved
NorthCentr	DA26/0088	04/02/26	UNHOSTED SHORT TERM RENTAL ACCOMMODATION (change of use)	20A Vigilant Terrace OCEAN REEF WA 6027	$0.00	Approved
NorthCentr	DA26/0200	23/03/26	SINGLE HOUSE (outbuilding addition)	14 Manhattan Avenue ILUKA WA 6028	$17,980.00	Approved

Ward	DA Number	Receive Date	Application Details	Property Address	Estimated Cost	Stage Decision
NorthCentr	DA26/0233	31/03/26	GROUPED DWELLING (additions)	26 Ballybunion Crescent CONNOLLY WA 6027	$36,000.00	Approved
NorthCentr	DA26/0362	13/05/26	SINGLE HOUSE (patio addition)	78 Caridean Street HEATHRIDGE WA 6027	$15,000.00	Approved
NorthCentr	DA26/0367	15/05/26	SINGLE HOUSE (additions)	164 Caridean Street HEATHRIDGE WA 6027	$16,500.00	Approved
NorthCentr	DA26/0427	05/06/26	RECREATION PRIVATE (outbuilding addition)	Joondalup Golf Course 39 Country Club Boulevard CONNOLLY WA 6027	$37,000.00	Approved
South	DA25/0644	19/08/25	SINGLE HOUSE (ancillary dwelling and additions)	36 Maybud Road DUNCRAIG WA 6023	$250,000.00	Approved
South	DA25/0648.01	22/05/26	SINGLE HOUSE (new dwelling - modification to previous approved DA25/0648)	41B Oxley Avenue PADBURY WA 6025	$0.00	Approved
South	DA25/0958	03/12/25	SINGLE HOUSE (new dwelling)	50 Barker Drive DUNCRAIG WA 6023	$645,806.00	Approved
South	DA25/0961	05/12/25	SINGLE HOUSE (new two storey dwelling)	3B Raff Place PADBURY WA 6025	$500,000.00	Approved
South	DA26/0042	20/01/26	SINGLE HOUSE (additions and site works)	63 Davallia Road DUNCRAIG WA 6023	$170,000.00	Approved
South	DA26/0147	02/03/26	SINGLE HOUSE (additions)	40 Hunter Way PADBURY WA 6025	$50,000.00	Approved
South	DA26/0199	19/03/26	SINGLE HOUSE (carport addition)	17 Arnisdale Road DUNCRAIG WA 6023	$10,000.00	Approved
South	DA26/0216	25/03/26	SINGLE HOUSE (additions)	14 Casilda Road DUNCRAIG WA 6023	$33,240.00	Approved
South	DA26/0262	09/04/26	GROUPED DWELLING (new two storey dwelling)	27A Baxter Way PADBURY WA 6025	$350,000.00	Approved
South	DA26/0269	10/04/26	SINGLE HOUSE (siteworks)	16 Lindsay Way PADBURY WA 6025	$9,000.00	Approved
South	DA26/0279	15/04/26	SINGLE HOUSE (carport addition)	3 Burbank Court PADBURY WA 6025	$18,000.00	Approved
South	DA26/0280	13/04/26	SINGLE HOUSE (carport addition)	39 Fraser Way PADBURY WA 6025	$19,500.00	Approved
South	DA26/0306	24/04/26	GROUPED DWELLING (new two storey dwelling)	13A Beach Road MARMION WA 6020	$1,200,000.00	Approved
South	DA26/0368	17/05/26	SINGLE HOUSE (carport addition)	17 Hacking Place PADBURY WA 6025	$19,935.00	Approved
South	DA26/0371	17/05/26	SINGLE HOUSE (front fence addition)	60 Pinnaroo Drive PADBURY WA 6025	$15,000.00	Approved
South	DA26/0388	22/05/26	SINGLE HOUSE (front fence addition)	18 Keppell Road MARMION WA 6020	$19,000.00	Approved
South	DA26/0398	26/05/26	SINGLE HOUSE (carport addition)	2 Murray Place DUNCRAIG WA 6023	$8,000.00	Approved
South	DA26/0401	27/05/26	SINGLE HOUSE (carport addition)	8 Garton Place DUNCRAIG WA 6023	$15,550.00	Approved
South	DA26/0411	02/06/26	GROUPED DWELLING (additions)	8A Murray Place DUNCRAIG WA 6023	$300,000.00	Approved
SouthEast	DA26/0085	25/01/26	UNHOSTED SHORT TERM RENTAL ACCOMMODATION (change of use)	4A Arran Court WARWICK WA 6024	$0.00	Approved
SouthEast	DA26/0135	22/02/26	SINGLE HOUSE (front fence addition and siteworks - retrospective)	87 Goollelal Drive KINGSLEY WA 6026	$300.00	Approved
SouthEast	DA26/0162	09/03/26	SINGLE HOUSE (carport addition)	6 Kendal Way GREENWOOD WA 6024	$9,683.00	Approved

Ward	DA Number	Receive Date	Application Details	Property Address	Estimated Cost	Stage Decision
SouthEast	DA26/0176	09/03/26	SINGLE HOUSE (new two storey dwelling)	71 Moolanda Boulevard KINGSLEY WA 6026	$549,501.82	Approved
SouthEast	DA26/0177	17/03/26	SINGLE HOUSE (new ancillary dwelling)	429 Warwick Road GREENWOOD WA 6024	$120,000.00	Approved
SouthEast	DA26/0187	18/03/26	SINGLE HOUSE (new dwelling)	28B Kensal Green Way KINGSLEY WA 6026	$452,821.00	Approved
SouthEast	DA26/0239	01/04/26	SINGLE HOUSE (siteworks)	15 Carew Place GREENWOOD WA 6024	$16,500.00	Approved
SouthEast	DA26/0276	14/04/26	SINGLE HOUSE (new two storey dwelling)	2 Reserve Close GREENWOOD WA 6024	$300,000.00	Approved
SouthEast	DA26/0357	09/05/26	GROUPED DWELLING (patio addition)	25B Tannadice Close KINGSLEY WA 6026	$12,120.00	Approved
SouthEast	DA26/0363	13/05/26	SINGLE HOUSE (outbuilding addition)	7 Harley Place KINGSLEY WA 6026	$12,888.00	Approved
SouthEast	DA26/0377	18/05/26	GROUPED DWELLING (patio addition)	5 Colo Court GREENWOOD WA 6024	$10,900.00	Approved
SouthEast	DA26/0380	20/05/26	SINGLE HOUSE (siteworks and front fence addition)	15 Burntoak Way KINGSLEY WA 6026	$8,000.00	Approved
SouthWest	DA23/0085.01	19/03/26	SINGLE HOUSE (extension of time to previous approval)	2 Stewart Court KALLAROO WA 6025	$0.00	Approved
SouthWest	DA25/0827	20/10/25	SINGLE HOUSE (siteworks and additions)	102 West Coast Drive SORRENTO WA 6020	$500,000.00	Approved
SouthWest	DA26/0003	29/12/25	SINGLE HOUSE (new three storey dwelling)	118 West Coast Drive SORRENTO WA 6020	$3,000,000.00	Approved
SouthWest	DA26/0131	23/02/26	SINGLE HOUSE (additions)	6 Arbery Avenue SORRENTO WA 6020	$247,000.00	Approved
SouthWest	DA26/0158	05/03/26	SINGLE HOUSE (front fence addition - retrospective)	2 Chandler Road SORRENTO WA 6020	$10,500.00	Approved
SouthWest	DA26/0298	16/04/26	SINGLE HOUSE (front fence addition - retrospective)	43 Justin Drive SORRENTO WA 6020	$50,000.00	Approved
SouthWest	DA26/0323	29/04/26	SINGLE HOUSE (new two storey dwelling with undercroft and roof terrace)	33 David Crescent HILLARYS WA 6025	$1,300,000.00	Approved
SouthWest	DA26/0338	05/05/26	SINGLE HOUSE (new two storey dwelling)	9 Urbahns Way HILLARYS WA 6025	$943,812.00	Approved
SouthWest	DA26/0379	18/05/26	SINGLE HOUSE (new two storey dwelling)	4 Kimberley Road HILLARYS WA 6025	$1,100,000.00	Approved
SouthWest	DA26/0383	27/05/26	SINGLE HOUSE (siteworks)	26 Marine Terrace SORRENTO WA 6020	$12,000.00	Approved
SouthWest	DA26/0387	21/05/26	SINGLE HOUSE (new dwelling)	3A Orbell Road HILLARYS WA 6025	$552,754.00	Approved
SouthWest	DA26/0394	25/05/26	SINGLE HOUSE (new dwelling)	1 Meharry Road HILLARYS WA 6025	$450,000.00	Approved
SouthWest	DA26/0423	05/06/26	SINGLE HOUSE (front fence addition)	6 Delambre Place SORRENTO WA 6020	$29,000.00	Approved
72					**$17,228,778.82**	

ATTACHMENT NO: 2

Monthly Subdivision Application Recommendations to Western Australian Planning Commission - June 2026

Ward	SU Number	Received Date	Application Details	Property Address	Recommendation
Central	SU203346	21/05/26	2 strata residential lots	3 Tamblyn Close WOODVALE WA 6026	Support
Central	SU651-26	01/05/26	2 strata residential lots	4 The Ramble WOODVALE WA 6026	Support
Central	SU878-26	10/06/26	3 strata residential lots	301 Camberwarra Drive CRAIGIE WA 6025	Support
North	SU638-26	30/04/26	4 strata residential lots	22 Sunlander Drive CURRAMBINE WA 6028	Support
North	SU203449	16/06/26	1 commercial lot - amalgamation	26 Sundew Rise JOONDALUP WA 6027	Support
NorthCentr	SU652-26	01/05/26	2 strata residential lots	20 Cringle Street OCEAN REEF WA 6027	NotSupport
South	SU609-26	30/04/26	2 strata residential lots	162 Glengarry Drive DUNCRAIG WA 6023	Support
South	SU626-26	30/04/26	2 strata residential lots	74 Oxley Avenue PADBURY WA 6025	Support
South	SU658-26	01/05/26	1 additional residential lots	5 Juniper Way DUNCRAIG WA 6023	Support
South	SU777-26	22/05/26	2 strata residential lots	52 Davallia Road DUNCRAIG WA 6023	Support
SouthEast	SU203312	11/05/26	1 additional residential lot	33 Garnkirk Road GREENWOOD WA 6024	Support
SouthEast	SU647-26	01/05/26	3 strata residential lots	1 Boronia Court GREENWOOD WA 6024	NotSupport
SouthWest	SU729-26	18/05/26	4 strata residential lots	58 Sporing Way HILLARYS WA 6025	NotSupport
SouthWest	SU863-26	08/06/26	2 strata residential lots	45 Justin Drive SORRENTO WA 6020	NotSupport
SouthWest	SU924-26	15/06/26	3 strata residential lots	45 Sporing Way HILLARYS WA 6025	Support
15					

Action Register

Search Criteria

Showing Completed Items: Yes
Include Items Completed From: 28 July 2026
Generated On: 13/08/2026 1:55 PM

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
	Major Projects and Finance Committee	1.11	ITEM 2 - STATUS REPORT ON CITY FREEHOLD PROPERTIES PROPOSED FOR DISPOSAL AND POTENTIAL CROWN LAND ACQUISITIONS	Not yet started	**That the Major Projects and Finance Committee:** **3 SUPPORTS investigations with the Department of Planning Lands and Heritage into the City's concessional acquisition of Lot 2277 (15) Selkirk Drive, Kinross, Lot 14564 (5) Ascot Way, Currambine and an area yet to be defined on the northern boundary of Lot 15074 (46) Warwick Road, Duncraig;**	**24/03/2025** Due to current project priorities, investigations regarding the potential acquisition and optimisation of Lot 2277 (15) Selkirk Drive, Kinross and Lot 14564 (5) Ascot Way, Currambine have been deferred to July 2026 however, these investigations can be initiated anytime bore this date if resources and circumstances allow. During the MPFC of 21 July 2021, EMs noted the investigations into the potential acquisition of part of Lot 14077 (40) Warwick Road, Duncraig were discontinued - this part of the action is now closed **25/06/2026** Deferred until July 2027	13-07-2027	
	Ordinary Meeting of Council	1.4	CJ185-12/21 - INSTALLATION OF UNDERGROUND POWER AND LED UPGRADES	In Progress	**Action from Minutes - Report Request - Council Meeting - 14 December 2021** **8 REQUESTS the Chief Executive Officer to prepare a business case detailing:** **8.1 Converting an area to smart-metered, LED City owned streetlights;** **8.2 Converting an area from overhead power lines to underground power including the installation of smartmetered, LED City owned streetlights.**	**16/04/2024** The City has commenced the development of a business case as requested by Council. To inform the options identified, the City included two projects, being STL2140 Relighting Dampier Avenue, Mullaloo and STL2142 Relighting of Venturi Drive, in the 2023-24 Capital Works Program and the draft 2024-25 Capital Works Program to convert two small areas to smart-metered, LED City owned streetlights. The purpose of these projects is to develop a handover process between Western Power (current owner) and the City of Joondalup. Western Power has now indicated that they are no longer supportive of handing over these assets to the City. The City is currently reviewing the assumptions underpinning the business case. **26/02/2025** Following the approval of the WALGA Power Purchase Agreement by Council at its meeting held on 25 February 2025, the business case will be updated using these new tariffs to determine the most viable option to be progressed. **27/08/2025** At its meeting held on 22 July 2025, when considering a Notice of Motion Council resolved to request the Chief Executive Officer to prepare a report on how the City of Joondalup can progress underground power being implemented in the suburbs of the district where residents are still serviced by overhead power lines and financial models to make it more affordable for them to meet the cost of their contribution. Noting that based on Western Power priorities that underground power within the City of Joondalup is unlikely to be considered for inclusion in the Targeted Underground Power Program (TUPP) for another ten to fifteen years, the report will be scheduled for consideration by Council in Q4 of the 2025/26 financial year. **22/09/2025** The City is progressing the investigation and compiling information to inform a report to Elected Members in Q4 FY2025-26. **20/02/2026** Following the City's initial assessment, the City is now progressing the engagement of a consultant to assist with the option assessment and evaluation. **05/05/2026** An update on undergrounding of power within the City of Joondalup is being prepared for the June 2026 Council meeting.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
						27/05/2026 Following further consideration of the aspects impacting on the undergrounding of power within the City, it was deemed more appropriate for a report to be considered by Elected Members at a Strategy Session in the first instance prior to a formal report being submitted for Council's consideration. The Strategy report will be scheduled for quarter one of FY2026-27.		
	Ordinary Meeting of Council	1.5	C56-05/22 - NOTICE OF MOTION NO. 2 - CR CHRISTOPHER MAY - MITCHELL FREEWAY WIDENING WORKS	Complete	**Action from Minutes - Report Request - Council Meeting - 17 May 2022** **5 REQUESTS the CEO to prepare a report regarding adopting the position of supporting the retention of all existing land between the Mitchell Freeway and residential areas, acting as a buffer, and encourage Main Roads WA to adopt the efficient use of land minimising the footprint of future infrastructure such as cycle paths and noise walls to preserve vegetation;**	**06/11/2023** The City is progressing the investigation into the matter raised in the Notice of Motion and compiling information to inform a report to Council in 2024. **05/06/2024** The City is continuing to work with Main Roads WA (MRWA) during the Mitchell Freeway widening works in an attempt to retain as much as possible of the existing vegetation and to agree on a revegetation plan post the completion of the civil works. **21/05/2025** A report on Protection and Enhancement of Native Vegetation by External Agencies is being prepared for consideration by Council during Q1 of 2025-26. **27/08/2025** Based on the progress by Main Roads WA on the revegetation works the report is now scheduled for Q3 of the 2025/26 financial year. **20/02/2026** Due to other higher priority demands, and noting that the City has received a petition pertaining to the works undertaken by Main Roads WA on the principle shared path, this report is now scheduled for Q4 of FY2025-26. **05/05/2026** A report addressing the matters raised in the Notice of Motion has been prepared for the May 2026 Council Meeting. **27/05/2026** A report addressing the matters raised in the Notice of Motion was considered by Council at its meeting held on 26 May 2026.		
	Ordinary Meeting of Council	1.16	CJ149-09/22 Petition in relation to Extension of Animal Exercise Areas in Hillarys	In Progress	**Action from Minutes - Actions - Council - 20 September 2022** **That Council:** **3 REQUESTS the City to undertake a holistic review of its animal exercise areas and develop a framework to guide the planning, identification and delivery of animal exercise areas to be presented to Council by June 2023;**	**06/11/2023** A presentation was made and workshop held with Elected Members at the Strategy Session on 6 June 2023 to seek their feedback on community expectations, dog exercise parks and the proposed way forward. The first step in developing a Dogs in Public Open Space Strategy is to seek the views of the residents via a City-wide consultation. The City is currently preparing a consultation package which will be circulated to Elected Members and then residents. The results will then help inform the strategy which the City is aiming to provide to Elected Members during the third quarter of 2023-24. **05/12/2023** The City proposed the inclusion of a Dog Management Plan in the Corporate Business Plan 2023 – 2027 to provide transparency regarding the development of this Plan which will provide clear direction to the City and confirm the position of the City on dogs in public open spaces.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
						At the Council meeting held on 28 November 2023, Council under item 12.9 was requested to consider the inclusion of a project and milestones for the development of a Dog Management Plan within the City's Corporate Business Plan 2023 – 2027 which Council subsequently endorsed. In line with the adopted milestones by Council, the City is currently preparing a specification and request for quotation for the engagement of a specialist consultant to assist the City in the preparation of the Plan. **16/04/2024** In line with the adopted milestones by Council in the City's Corporate Business Plan 2023 - 2027, the City has appointed an external consultant to assist the City in developing a draft Dog Management Plan. **05/06/2024** In line with the Strategic Community Reference Group (SCRG) adopted work plan, the development of a draft Dog Management Plan is scheduled to be considered by the SCRG at its meeting on 27 May 2024. **19/06/2024** SCRG Meeting held on 27 May 2024. Meeting 1 Report — Dog Management Plan available on the City's website - SCRG-2024-Meeting-1-Outcomes-Report.pdf (joondalup.wa.gov.au) **08/10/2024** The City has prepared the consultation material to undertake community consultation as per the endorsed milestones for the development of a new Dog Management Plan within the Corporate Business Plan. **27/11/2024** Two stage community consultation to inform development of the Dog Management Plan commenced: • A random telephone survey of 600 City residents from 4 November to 13 November 2024. • A standard consultation open to all City residents and the wider community from 14 November to 11 December 2024. **18/03/2025** The City received in excess of 3,000 responses for the online community survey, the outcomes of which will be presented to Elected Members at the Strategy Session scheduled for 6 May 2025. **29/04/2025** The City will present the consultation outcomes and proposed way forward to the Elected Members in quarter 1 of 2025-26. **25/07/2025** The consultation outcomes and proposed way forward was presented to Elected Members at the Strategy Session held on 1 July 2025. **22/09/2025** The City is progressing the investigation and compiling information to inform a report to Elected Members in Q3 FY2025-26.		

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						23/02/2026 The consultant is progress the development of the Dog Management Plan, however, the City will not be in a position to submit a report to Elected Members in Q3 of FY2025-26. Further assessments have identified the need to potentially bring this topic back to a Strategy Session for consideration and feedback from Elected Members prior to finalising the plan and report to Council. **28/05/2026** An update on the Dog Management Plan was presented to Elected Members at the Strategy Session held on 5 May 2026 to seek feedback and direction from Elected Members on access designations across the City to inform the finalisation of the Dog Management Plan. The feedback received is now being considered and it is likely that a further discussion with Elected Members at a Strategy Session will be required. **10/07/2026** An update on the Dog Management Plan was presented to Elected Members at the Strategy Session held on 7 July 2026 to seek feedback and direction from Elected Members on access designations across the City to inform the finalisation of the Dog Management Plan. The feedback received is now being considered and it is likely that a further discussion with Elected Members at a Strategy Session will be required.		
	Policy Committee	1.6	REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION	In Progress	**Action from Minutes - Report Request - Policy Committee - 3 August 2020** **An elected member called for a report on the review of the City's Naming of Public Facilities Policy.** **Refer to RPC03944**	**24/11/2023** A review is being undertaken for presentation to a Policy Committee meeting at the beginning of 2024. **22/01/2024** The City has recently engaged a consultant to assist in progressing the renaming of Rev John Smithies Park and Blackboy Park, and the naming of Sorrento Laneways. It is planned to defer presentation of amendments to the Naming of Public of Public Facilities Policy to ensure any revisions can have regard to the principles considered in these projects. It is anticipated a revised Policy will be presented to Council in the second half of 2024. **19/03/2024** It is still intended to present a revised Policy to Council in the second half of 2024. **30/08/2024** A report on the proposed renaming of Rev John Smithies Park and Blackboy Park is expected to be presented in late 2024. A report on the Naming of Public Facilities Policy is now expected to be presented to Council in the first half of 2025. **28/01/2025** A report was tabled at the December 2024 council meeting on the consideration of renaming of Blackboy Park, Mullaloo (CJ326-12/24 refers). The proposal will be advertised for 30 days in early February 2025. **25/04/2025** A report on the renaming of Blackboy Park, following public consultation, will be considered at the May Council meeting **21/05/2025**	30-06-2026	29

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
						A report on the Naming of Public Facilities Policy is scheduled to be presented to Elected Members during the third quarter of 2026. **26/06/2026** A report on the Naming of Public Facilities Policy is scheduled to be presented to Elected Members during the third quarter of 2026.		
	Policy Committee	1.7	ITEM 13 - REVISED CIVIC CENTRE POLICY	In Progress	**Action from Policy Committee Minutes - 1 August 2022** **MOVED Cr Thompson, SECONDED Mayor Jacob that the Civic Centre Policy BE REFERRED BACK to the Chief Executive Officer to be considered at a Strategy Session.** **The Motion was Put and CARRIED (7/0)** **In favour of the Motion: Cr Thompson, Mayor Jacob, Crs Chester, Hill, Kingston, Poliwka and Raftis.**	**28/07/2025** The Policy is proposed to be considered by Elected Members in Q3 of 2025/26. **29/10/2025** The Policy will be considered in 2026. **23/07/2026** Report prepared for the Policy Committee meeting to be held on 10 August 2026.		
20-11-2023	20 November 2023 - Policy Committee - MINUTES	8.6	PROPOSED LOCAL GOVERNMENT AND PUBLIC PROPERTY LOCAL LAW 2023 - CONSENT TO ADVERTISE (WARD – ALL)	In Progress	**PROCEDURAL MOTION – THAT THE ITEM BE REFERRED BACK TO THE CHIEF EXECUTIVE OFFICER** **MOVED Cr Kingston, SECONDED Cr Raftis that Item 8.6 – Proposed Local Government and Public Property Local Law 2023 – Consent to Advertise, be REFERRED BACK to the Chief Executive Officer to consider the following matters:** **1 Amending clause 10.6(2) from 3 to 24 hours;** **2 Redrafting Part 9 – Advertising Signs – to:** **2.1 Impose conditions under a policy in accordance with Clause 12.6 rather than under conditions that are in the text of the local law;** **2.2 Remove clauses 9.3, 9.4, 9.5, 9.6, 9.7, 9.8 and 9.9;** **2.3 Provide an additional clause to empower the local government to issue permits for signage with conditions imposed under a policy;** **2.4 Create a new policy 'Local Government and Public Property Signage Policy';** **2.5 Review the definitions for types of signage;** **2.6 Provide additional clauses for permit conditions for different types of signage reflecting clauses 9.3, 9.4, 9.5, 9.6, 9.7, 9.8 and 9.9;** **2.7 Review signage definitions at 9.1 and appropriate conditions to be imposed under a policy to take into account the Implied freedom of political communication which may operate outside of elections. Signage that is political communication can only be regulated but not prohibited by the local law;** **3 Consolidating determinations from the register of determinations into Schedule 2 (see Register-of-Determinations-City-of-Joondalup.pdf);**	**29/11/2023** The report will be reviewed and presented to the Committee for further consideration at a date to be determined in 2024. **28/08/2024** A meeting was held with Cr Kingston on 14 August 2024 to clarify some aspects of the request made at the Policy Committee meeting held on 20 November 2023. **27/11/2024** Work is continuing on amendments required to the draft Local Government and Public Property Local Law. It is anticipated that the revised local law will be presented to the Policy Committee for further consideration in the first half of 2025. **24/03/2025** The City is currently awaiting for WALGA to release revised guidelines with regard to election signage. **22/04/2025** Updated WALGA Guidelines on Implied Freedom of Political Communication were released on 17 April 2025. The updated guidelines will be considered in light of the changes requested to Part 9 of the proposed local law around advertising signs. **28/10/2025** Following the 2025 local government elections, a review of election signage is proposed to be undertaken and presented to elected members in Q3 2025-26 which will inform the development of the proposed Local Government and Public Property Local Law. **20/02/2026** Given the Extraordinary Election taking place on Thursday 26 March 2026, a further report is now likely to be presented in Q4 of 2025-26.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					4 Removing footnotes regarding 2019 amendments from the consolidated law on pages 9, 16, and 17; **5 Reviewing current authorised persons and whether current authorisations are valid.** **The Motion was Put and** **CARRIED (6/0)** **In favour of the Motion: Cr Kingston, Cr Chester, Cr Hutton, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**			
12-12-2023	12 December 2023 - Ordinary Meeting of Council - MINUTES ONLY	12.7	DRAFT COASTAL HAZARD RISK MANAGEMENT AND ADAPTATION PLAN — COMMUNITY CONSULTATION OUTCOMES (WARD - ALL)	In Progress	**COUNCIL RESOLUTION** **(Resolution No: CJ264-12/23)** **MOVED Cr Kingston, SECONDED Cr Jones that Council:** **1 NOTES the outcomes of the community consultation on the draft Coastal Hazard Risk Management and Adaptation Plan provided as Attachments 1 to 4;** **2 PREPARES a new draft Coastal Hazard Risk Management and Adaptation Plan in alignment with State Planning Policy 2.6, and relevant guidelines, developed by a multi-disciplinary team of suitably qualified persons.** **3 DEVELOP a Community and Stakeholder Engagement Strategy whereby the community is regularly updated and consulted in the development of the draft Coastal Hazard Risk Management and Adaptation Plan.** **4 PREPARE the new draft Coastal Hazard Risk Management and Adaptation Plan having regard to internationally recognised scientific evidence, further research and coastal monitoring, identification of alternative adaptation options, and the review of State Planning Policy 2.6.** **5 ESTABLISH a Community Reference Group to provide advice, guidance, and oversight in the development of the draft Coastal Hazard Risk Management and Adaptation Plan.** **6 NOTES that actions to manage erosion will continue to occur while the draft Coastal Hazard Risk Management and Adaptation Plan is being developed, including but not limited to, beach nourishment and dune stabilisation.**	**12/01/2024** Development of draft CHRMAP will be included in 2024/25 Corporate Business Plan. **06/03/2024** At the Council meeting held on 27 February 2024, Council endorsed amendments to the Corporate Business Plan 2023-2027 including changes to milestones for the Coastal Hazard Risk Management and Adaptation Plan project. As per the updated milestones a project plan is proposed to be presented to Elected Members in quarter 4. **31/07/2024** Presented to Elected Members in April and August 2024. Proposed to be presented to Council in Q1 of 2024/25. **04/09/2024** A report is scheduled to be presented to Council on 17 September 2024. **20/09/2024** At the September Council meeting the project plan for development of draft CHRMAP and Terms of Reference for CHRMAP Community Reference Group were endorsed. **29/01/2025** Nominations for CHRMAP Community Reference Group currently open. Report to be provided to Council in April. **25/02/2025** Nominations for CHRMAP Community Reference Group Members were sought and closed February 2025. Report seeking endorsement of nominations will be presented to April 2025 Council. **17/04/2025** Report seeking endorsement of CHRMAP Community Reference Group nominations will be presented to April 2025 Council. **22/05/2025** Report seeking endorsement of CHRMAP Community Reference Group nominations was presented to April Council. CHRMAP Community Reference Group meeting to be held 28 May 2025. **26/06/2025** CHRMAP Community Reference Group met 28 May 2025 for an induction program.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
						CHRMAP Community Reference Group to meet on 26 June 2025 to consider development of a CHRMAP Stakeholder Engagement and Community Strategy. **21/07/2025** CHRMAP Community Reference Group met on 26 June to consider development of a CHRMAP Stakeholder Engagement and Community Strategy. The Community and Stakeholder Engagement Strategy will be presented to the August Council meeting. **26/08/2025** The CHRMAP Community and Stakeholder Engagement Strategy was endorsed by Council at the meeting held on 26 August 2025. **23/09/2025** Consultant engaged and research commenced on alternative coastal adaption options. **23/10/2025** Next CHRMAP Community Reference Group meeting scheduled for November 2025. **17/11/2025** CHRMAP Reference Group meeting held 12 November 2025. **19/01/2026** The City is in the process of setting meeting dates for the CHRMAP CRG 2026 meetings. **23/03/2026** CHRMAP Reference Group meeting held 18 March 2026. **22/05/2026** Research on alternative coastal adaptation options will be presented to July 2026 Council. **25/06/2026** CHRMAP CRG Meeting scheduled for 22 July 2026. **23/07/2026** CHRMAP Community Reference Group meeting held on 22 July 2026.		
28-05-2024	28 May 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.9	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 5 MARCH 2024 (WARD - ALL)	In Progress	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ117-05/24)** **MOVED Cr Raftis, SECONDED Cr O'Neill that Council:** **15 in relation to Motion No. 15 carried at the Annual General Meeting of Electors:** **15.1 NOTES that weed management activities across the City will continue to be undertaken in alignment with the adopted Weed Management Plan 2023-2033;** **15.2 REQUESTS the Chief Executive Officer to prepare a report on reducing the amount of glyphosate and other pesticides over a three to five year period with options for targets of 50%, 70% and 90% reductions;**	**28/10/2024** The City has commenced the development of a Request for Quotation to engage a consultant to assist in development of options as requested by Council. **20/01/2025** The Request for Quotation was finalised and advertised early January 2025 with a closure date of early February 2025. **26/02/2025** The Request for Quotation closed on the 7 February 2025 with no responses received. The City is currently liaising with WALGA to identify potential consultants that will be included in a new RFQ to be advertised. **18/03/2025**		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					The Alternate Motion was Put and CARRIED (7/5) **In favour of the Alternate Motion: Cr Chester, Cr Fishwick, Cr Jones, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Alternate Motion: Mayor Jacob, Cr Hamilton-Prime, Cr Hill, Cr Hutton and Cr May.**	New Request for Quotation targeting 64 companies was advertised and closed on the 12 March 2025. The City received one submission which is currently being assessed. **16/04/2025** A consultant has been engaged to prepare a report in line with Council's request. The outcomes are proposed to be considered by Elected Members in the first instance at a Strategy Session and the timing of the report to Council will be determined following that discussion **21/05/2025** A report on the Feasibility of Reducing Chemical Weed Control is being developed for consideration by Elected Members at a Strategy Session to be held in Q1 of 2025-26. **05/08/2025** The City's administration has been working with the consultant in developing a feasibility report on reducing glyphosate and pesticides by the targets mentioned above. A presentation to Elected Members was planned for the Strategy Session on 5 August 2025. At its meeting held on 22 July 2025, when considering Tender 009/25 Provision of Non-Chemical Application for Control of Weeds to Nominated Locations (Item 12.15 refers), Council adopted an alternate position to request the Chief Executive Officer to investigate the in-house provision of non-chemical application for the control of weeds and to investigate other locations within the City that may be suitable for the use of non-chemical application for the control of weeds. Based on the above decision, the City will now investigate these options and include the outcomes in conjunction with the feasibility report on reducing glyphosate and pesticides, to ensure Elected Members are fully informed. As such the report will now be scheduled for the 1 December 2025 Strategy Session. **05/12/2025** The Report on the Feasibility of Reducing Chemical Weed Control was re-scheduled to the first Strategy Session in February 2026 as the external presenter was unable to attend the Strategy Session on 1 December 2025 due to personal reasons. **04/02/2026** A report on the Feasibility of Reducing Chemical Weed Control was presented to Elected Members at a Strategy Session held on 3 February 2026. Feedback received from Elected Members will now be considered to inform a future report to Council on this topic. **03/06/2026** The report on the feasibility of reducing chemical week control is scheduled to be presented to Council for its consideration in Q1 FY2026-27.		
25-03-2025	25 March 2025 - Ordinary Meeting of Council	13.1.9	VENUE HIRE FEES AND CHARGES POLICY REVIEW (WARD - ALL)	In Progress	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ065-03/25)** **MOVED Cr Kingston, SECONDED Cr Pizzey that Council:**	**11/04/2025** 1. Recommendation noted. Category C hirers notified - EMO25/22653 & EMO25/22651 refers. No further action 2. Recommendation noted. Joondalup Athletics Centre (EMO25/22876 refers), Joondalup Netball Association (EMO25/22875 refers), Joondalup Brothers Rugby Union	11-12-2026	

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					1 ADOPTS the revised Venue Hire Fees and Charges Council Policy provided as Attachment 2 to this Report subject to the following amendment: **1.1 Category C rate - 25% of average hourly operating costs;** **2 AGREES to provide a reimbursement of the ground hire fees incurred by Arena Community Sport and Recreation Association (ACSRA) member clubs (Joondalup Athletics Centre, Joondalup Netball Association and Joondalup Brothers Rugby Union Football Club) at Arena Joondalup. This will be reimbursed at 70% in 2025-26, 65% in 2026-27, 60% in 2027-28 and 55% in 2028-29 until the expiration of the deed of agreement between WA Sport Centre Trust and the City of Joondalup on 30 April 2029;** **3 REQUESTS the Chief Executive Officer undertake a further review of the Venue Hire Fees and Charges Council Policy to be presented back to the Policy Committee in 2026;** **4 REQUESTS the Chief Executive Officer to undertake a review of the Commercial Operator Permit fees for businesses using City's public open space.** **The Motion was Put** **and CARRIED (10/1)** **In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Raftis and Cr Vinciullo.** **Against the Motion: Cr Pizzey.**	Football Club (EMO25/22874 refers) and ACSRA notified (EMO25/22877 refers. No further action 3. Recommendation noted. Draft report will be prepared and tabled at a Policy Committee meeting in 2026 (date to be confirmed). 4. Recommendation noted. Will be undertaken as part of 26/27 budget cycle. **14/08/2025** Will be presented at the final Policy Committee meeting in 2026.		
25-03-2025	25 March 2025 - Ordinary Meeting of Council	16.1	NOTICE OF MOTION NO. 1 - CR RUSS FISHWICK, JP - REVIEW OF REPORTS TO INCLUDE AN "ADDITIONAL - INFORMATION" HEADING	In Progress	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ073-03/25)** **MOVED Cr Fishwick, SECONDED Cr Vinciullo that Council REQUESTS the Chief Executive Officer to prepare a report reviewing the template for reports presented to the Council to include a new sectional heading titled "Additional Information." This section would capture any new information or details that emerge and are relevant to the decision-making process, particularly those that arise at Briefing Sessions.** **The Motion was Put** **and CARRIED (10/0)** **In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**23/05/2025** Report being prepared. **22/07/2025** Report to be presented to a Strategy Session for discussion with Elected Members. **23/07/2026** Report prepared for presentation to Elected Members in August 2026.		
19-05-2025	19 May 2025 - Audit and Risk Committee	8.10	CONFIDENTIAL - OPERATIONAL RISK REGISTERS AND ANNUAL REVIEW OF RISK MANAGEMENT FRAMEWORK	In Progress	**OFFICER'S RECOMMENDATION MOVED Cr O'Neill, SECONDED Cr Raftis that the Audit and Risk Committee NOTES:** **1 The City's 18 operational risk registers, forming Attachments 4 to 8 to this Report;** **2 The new approach of an overarching Risk Management Framework;**	**22/05/2025** Item 1 and 2 complete, no further action required. In reference to item 3, the report will be presented at the Committee meeting on 4 August 2025. **22/08/2025** In reference to item 3, the report will now be presented at the Audit and Risk Committee meeting on 10 November 2025. **23/12/2025**		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					3 The new framework and associated documents will be presented to the Committee at its meeting to be held on 4 August 2025 **The Motion was Put and CARRIED (7/0)** **In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Vinciullo and Mr Hall.** **Against the Motion: Nil.**	Action in progress and delayed due to other priorities; now planned to be completed by 9 March 2026. **20/05/2026** Report delayed pending commencement of new CEO due to KPI relating to risk management framework; proposed to be reported to Audit, Risk and Improvement Committee on 3 August 2026.		
19-05-2025	19 May 2025 - Audit and Risk Committee	11.2	Requests for Reports - Minutes	In Progress	**Cr Kingston requested the following report:** **2 That the Chief Executive Officer prepare a report on the Council meeting held on 10 December 2024 in accordance with section 4.2 (zero-tolerance approach) of the Fraud, Corruption and Misconduct Control Council Policy and section H of the Audit and Risk Committee's terms of reference.**	**11/06/2025** Cr Kingston was requested to provide clarity regarding the intent of the request and what is proposed to be addressed in the report, by email on 23 May and 11 June 2025. **18/11/2025** Mayor Kingston was requested to provide clarity regarding the report request on 12 November 2025.		
19-05-2025	19 May 2025 - Audit and Risk Committee	11.2	Requests for Reports - Minutes	In Progress	**Cr Raftis requested the following reports:** **1 That the Chief Executive Officer prepare a report for the Audit and Risk Committee on listing an annual internal audit of the calculations and supporting details relating to the average hourly operating costs utilised in the adopted charges under the Venue Hire Fees and Charges Council Policy.**	**22/09/2025** This will be reported in August 2026 as part of the report for the Committee to note the audit activities to be listed in the 2026-27 Internal Audit Plan. It wasn't included in the 2025-26 Internal Audit Plan due to other higher priorities.		
19-05-2025	19 May 2025 - Audit and Risk Committee	11.2	Requests for Reports - Minutes	Not yet started	**Cr O'Neill requested the following report:** **1 That the Chief Executive Officer prepare a report on travel arrangement processes and systems to allow for streamlining of savings.**	**25/06/2025** A report on travel arrangement will be presented at the November 2025 Audit and Risk Committee meeting. **21/11/2025** This process has not yet begun due to competing priorities and staffing issues and will be deferred to the new calendar year. **22/01/2026** A report will be presented to the August 2026 Strategy Session **25/06/2026** A report will be presented to November A&R meeting	25-11-2026	
19-05-2025	19 May 2025 - Audit and Risk Committee	11.2	Requests for Reports - Minutes	In Progress	**Cr Raftis requested the following reports:** **2 That the Chief Executive Officer prepare a report for the Audit and Risk Committee on the performance of obligations and compliance of the lessor and lessee for the current lease for the Duncraig Leisure Centre. The report should include, but not be limited to the following:** **A detailed analysis and review of the rent payable for each year, including confirmation of payment.** **Details of any capital works required to be undertaken at the expense of the City.** **Details of inspections conducted by the City to view and examine the state of repair etc under clause 3.6 of the lease including any remedial works required.** **Details of the cost of maintaining the carparks on the immediate exterior of the Duncraig Leisure Centre.** **Details of how clause 3.14 of the lease is complied with.** **Confirmations provided by the lessee of insurance policies in place over the term of the lease.** **Details of any confirmations or approvals for alterations and improvements provided by the City under clause 3.21.**	23/06/2025 The City has considered this request to prepare a report and, based on the extent of the information requested that will require significant officer time to research and collate the information required to address the inclusions requested, a timeframe cannot be provided at this stage. **27/08/2025** The City has commenced preparation of the report and based on the initial assessment the report will be scheduled for consideration by the Audit Committee in the second half of the 2025/26 financial year. **23/02/2026** Due to other priorities, the City will not be able to submit a report to the only Audit and Risk Committee meeting scheduled for the second half of the 2025-26 financial year, being 9 March 2026. The report will be rescheduled for the next available Audit and risk Committee meeting, being 3 August 2026. **27/07/2026** A report has been prepared for consideration at the Audit and risk Committee meeting to be held on 3 August 2026.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					Details as to the compliance of the lessee with clause 3.24 given the use of space by external parties such as the Australian Electoral Commission and Armstrong Basketball. **Details as to the compliance of the lessee with clause 3.25 given the signage on the external wall for Armstrong Basketball.** **Details of the lessee's compliance with Item 7 of the Schedule, including the submissions provided by the Lessee to the Lessor on an annual basis regarding the Hire Fee Schedule charged to clubs and users of the Premises.** **Details of the lessor's responses to the annual review of the hire fees and charges under Schedule 7 and supporting details of the reviews performed to ensure the Lessee's compliance to rates charged for similar facilities in the Perth Metropolitan area.** **Details of the any reviews conducted by the City as to where the prior users of the Duncraig Leisure Centre relocated their activities due to the impacts of the Lease that was executed.**			
24-06-2025	24 June 2025 - Ordinary Meeting of Council	16.2	NOTICE OF MOTION NO. 2 - CR DANIEL KINGSTON - MASTER PLANNING OF PERCY DOYLE RESERVE AND DUNCRAIG LEISURE CENTRE	Not yet started	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ187-06/25)** **MOVED Cr Kingston, SECONDED Cr Raftis that Council REQUESTS the Chief Executive Officer to prepare a report on master planning of Percy Doyle Reserve, which may include the redevelopment of the Duncraig Leisure Centre.** **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**07/07/2025** Leisure Planning to prepare a report to take to committee in early 2026 **31/03/2026** Will be scheduled for MPFC 2 November 2026	24-11-2026	
22-07-2025	22 July 2025 - Ordinary Meeting of Council	12.11	CONFIDENTIAL - SIGNIFICANT EVENT PLANNING 2026+ (WARD - ALL)	In Progress	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ210-07/25)** **MOVED Cr Hutton, SECONDED Cr Hill that Council:** **1 NOTES the outcomes presented in the 2025 Joondalup Festival of Motoring post event report;** **2 AGREES to prepare an Expressions of Interest, inviting suitably qualified event management groups to host a significant event or a series of regular events, for up to three-years;** **The Alternate Motion was Put and CARRIED (9/1)** **In favour of the Alternate Motion: Cr Hill, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hutton, Cr May, Cr Kingston, Cr Pizzey and Cr Vinciullo.** **Against the Alternate Motion: Cr O'Neill.** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ210-07/25)** **MOVED Cr Hutton, SECONDED Cr Hill that Council:**	**29/10/2025** Significant event decision of July 2025 The City will conduct work to define its unique selling propositions, which will inform the development of an Expression of Interest for a significant event. **24/02/2026** To be discussed as part of the 2026/27 budget deliberations. **23/07/2026** Consultant (Wayman Advisory) appointed for work on the Joondalup Unique Selling Proposition Project. Elected Members advised 17 July 2026 of proposed engagement with them. It is noted that the 2026/27 budget did not include any budget for significant events.		

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					3 NOTES that an EOI process will include testing the market for either a single event or series of regular events to be held in the City Centre; **The Alternate Motion was Put and CARRIED (8/2)** **In favour of the Alternate Motion: Cr Hill, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hutton, Cr May, Cr Pizzey and Cr Vinciullo.** **Against the Alternate Motion: Cr Kingston and Cr O'Neill.** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ210-07/25)** **MOVED Cr Hutton, SECONDED Cr Hill that Council:** **4 NOTES that an amount of $350,000 is included in the 2025-26 Budget for a significant event in 2026.** **The Alternate Motion was Put and CARRIED (9/1)** **In favour of the Alternate Motion: Cr Hill, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hutton, Cr May, Cr Kingston, Cr Pizzey and Cr Vinciullo.** **Against the Alternate Motion: Cr O'Neill.**			
26-08-2025	26 August 2025 - Ordinary Meeting of Council	12.8	COASTAL HAZARD RISK MANAGEMENT AND ADAPTATION PLAN COMMUNITY AND STAKEHOLDER ENGAGEMENT STRATEGY (WARD - ALL)	In Progress	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ230-08/25)** **MOVED Cr Hill, SECONDED Cr Vinciullo that Council:** **1 ENDORSES the Coastal Hazard Risk Management and Adaptation Plan Community and Stakeholder Engagement Strategy as provided in Attachment 1 to this Report;** **2 NOTES the budget required to conduct Coastal Hazard Risk Management and Adaptation Plan community and stakeholder engagement from 2025-26 to 2027-28;** **3 LISTS for consideration as part of the 2025-26 mid year review process an amount of $55,600 to cover costs of implementing the Coastal Hazard Risk Management and Adaptation Plan Community and Stakeholder Engagement Strategy as detailed in this Report.** **The Motion was Put and CARRIED (10/0)** **In favour of the Motion: Mayor Jacob, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Jones, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**08/10/2025** The City will list the costs of implementing the Coastal Hazard Risk Management and Adaptation Plan Community and Stakeholder Engagement Strategy for consideration in 2025-26 mid year review. **23/10/2025** The City will list the costs of implementing the Coastal Hazard Risk Management and Adaptation Plan Community and Stakeholder Engagement Strategy for consideration in 2025-26 mid year review. **17/11/2025** The implementation of the Stakeholder Engagement Strategy is currently being planned. **19/01/2026** The implementation of the Stakeholder Engagement Strategy is being planned. **25/06/2026** CHRMAP CRG Meeting scheduled for 22 July 2026. **23/07/2026** CHRMAP Community Reference Group meeting held 22 July 2026.		
26-08-2025	26 August 2025 - Ordinary Meeting of Council	13.3.1	INTERNAL AUDIT FUNCTION (WARD - ALL)	In Progress	**COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ248-08/25)** **MOVED Cr O'Neill, SECONDED Cr Raftis that Council:** **1 REAFFIRMS its decision of 20 September 2022 (CJ151-09/22 refers) that MAINTAINS the current functional**	**23/09/2025** In relation to item 1 and 2, no further action required. In relation to item 3, updates will be made following the proclamation of the local government reforms (estimated completion of 2026).		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					reporting relationship between the Internal Auditor and the Audit and Risk Committee; **2 NOTES that as per section 5.41 of the Local Government Act 1995, the Chief Executive Officer is responsible for the employment, management supervision, direction and dismissal of other employees, including the City's Internal Auditor; and** **3 NOTES that the Audit and Risk Committee Charter will be updated following the October 2025 local government elections and proclamation of the local government reforms relating to audit, risk and improvement committees, to better reflect the Committee's opportunities to meet with the Manager Audit, Risk and Executive Services and Internal Auditor outside of the Committee's formal meetings.**			
26-08-2025	26 August 2025 - Ordinary Meeting of Council	16.1	NOTICE OF MOTION NO. 1 - CR RUSS FISHWICK, JP - UNDERGROUND POWER	In Progress	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ250-08/25)** **That Council REQUESTS the Chief Executive Officer to prepare a report on how the City of Joondalup can progress the implementation of underground power in the suburbs of the district where residents are still serviced by overhead power lines and examining financial models to make it more affordable for them to meet the cost of their contribution.** **The Motion was Put and CARRIED (10/0)** **In favour of the Motion: Mayor Jacob, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Jones, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**22/09/2025** The City is progressing the investigation into the matter raised in the Notice of Motion and compiling information to inform a report to Elected Members in Q4 FY2025-26. **20/02/2026** Following the City's initial assessment, the City is now progressing the engagement of a consultant to assist with the option assessment and evaluation. **05/05/2026** An update on undergrounding of power within the City of Joondalup is being prepared for the June 2026 Council meeting. **27/05/2026** Following further consideration of the aspects impacting on the undergrounding of power within the City, it was deemed more appropriate for a report to be considered by Elected Members at a Strategy Session in the first instance prior to a formal report being submitted for Council's consideration. The Strategy report will be scheduled for quarter one of FY2026-27.		
25-11-2025	25 November 2025 - Ordinary Meeting of Council	12.20	STATE AND FEDERAL GOVERNMENT ELECTION COMMITMENTS 2025 (WARD - ALL)	In Progress	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ330-11/25)** **MOVED Mayor Kingston, SECONDED Cr Vinciullo that Council:** **1 NOTES the State and Federal Government Election Commitments as detailed in this Report;** **2 ACCEPTS the State Government Election Commitments for the following projects:** **2.1 Heathridge Tennis Court Shade Sail;** **2.2 Whitfords Avenue Mural;** **2.3 Sorrento Tennis Club Upgrades;** **2.4 Haddington Park Shade Sail;** **2.5 Pinnaroo Point Playground Shade Sail;** **2.6 Warwick Bowls Upgrades;** **2.7 Warrandyte Park Upgrades;** **2.8 Whitfords Senior Citizens Club Upgrade;** **2.9 Marri Park Floodlighting Upgrades;** **2.10 Craigie Leisure Centre/Whitfords Ave/Pinnaroo Valley Memorial Roundabout;**	**21/01/2026** Resolutions 1,2,3,6 and 7 are noted. **22/01/2026** Resolutions 4 & 5 have been reflected within the amended budget 25-26 **15/06/2026** Resolution 8 - Report will be presented to the Policy Committee Meeting October 2026 and then the Ordinary Council Meeting December 2026.		

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					3 DOES NOT SUPPORT any additional own source funding for the projects listed in Part 2 above, other than what is currently listed in the 2025-26 Five Year Capital Works Program; **4 BY AN ABSOLUTE MAJORITY INCREASES the 2025-26 Capital Works Program expenditure Budget by $306,000 to commence the delivery of the projects identified in Part 2 above;** **5 BY AN ABSOLUTE MAJORITY INCREASES the 2025-26 Non-operating Grant, Subsidies and Contributions Budget Revenue by $306,000;** **6 NOTES the State Government Election Commitments for the following projects are being assessed to determine the project scope, funding requirements and delivery timeframes, prior to being submitted to Council for formal acceptance:** **6.1 Wanneroo/Joondalup State Emergency Services Site Upgrades;** **6.2 Kingsley Park Storage Upgrades;** **6.3 Timberlane Park Playing Fields and Clubroom Upgrades;** **6.4 Mullaloo Surf Life Saving Club Upgrades;** **6.5 Iluka District Open Space Power Upgrade and Flood Lighting;** **6.6 West Coast Drive Pathway Connectivity Improvement Project;** **6.7 Upgrade to Warwick Stadium;** **7 NOTES that funding applications will be submitted to the Major and Local Community Infrastructure Program for the following two Federal Election Commitment projects:** **7.1 MacNaughton Park Clubroom Upgrades;** **7.2 Heathridge Park Redevelopment;** **8 REQUESTS the Chief Executive Officer draft a policy to align with the Council's approach to State and Federal commitments, to be drafted and presented to the Policy Committee prior to December 2026 for endorsement.** **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**			
9-12-2025	9 December 2025 - Ordinary Meeting of Council - Agenda	12.9	WILDLIFE PROTECTION INFRASTRUCTURE TO SUPPORT NATIVE WILDLIFE MOVEMENT (WARD - ALL)	In Progress	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ351-12/25)** **MOVED Cr Raftis, SECONDED Mayor Kingston that Council:** **1 NOTES the options presented in this report for infrastructure to support fauna movements;**	**19/01/2026** Funding for the study to determine costs and impacts of virtual fencing will be considered in the 2026/27 budget. **25/06/2026** RFQ being prepared to engage a consultant to undertake the feasibility study into virtual fencing. **23/07/2026**		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					2 NOTES that to determine costs, benefits and potential risks considerable research, investigation and stakeholder engagement would be required; **3 CONSIDERS the allocation of funding for a study to determine the feasibility, priority locations, costs, benefits and impacts of the installation of virtual fencing in the City of Joondalup, at an estimated cost of $10,000 (excluding GST), as part of the 2026-27 Budget;** **4 NOTES that the City will continue to work in partnership with key stakeholders to implement measures to reduce the risks to fauna with urban environments.** **The Alternate Motion was Put and CARRIED (11/0)** **In favour of the Alternate Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Alternate Motion: Nil.**	Consultant appointed to undertake the feasibility study into virtual fencing.		
16-02-2026	16 February 2026 - Policy Committee	8.2	ANIMALS LOCAL LAW 2025 - ADOPTION (WARD - ALL)	On Hold	**PROCEDURAL MOTION - THAT THE ITEM BE DEFERRED** **MOVED Cr Hutton, SECONDED Mayor Kingston that Item 8.2 – Animal Local Law 2025 – Adoption, BE DEFERRED to a future meeting of the Policy Committee, as per clause 10.1(a) of the City of Joondalup Meeting Procedures Local Law 2013, awaiting amendments to the Cat Act 2011 to enable local government to make cat containment local laws.** **The Motion was Put and CARRIED (7/0)** **In favour of the Motion: Cr Hutton, Mayor Kingston, Cr Chester, Cr Fishwick, Cr Mercer, Cr Pizzey and Cr Vinciullo.** **Against the Motion: Nil.**	**24/03/2026** Consultation for the review of the Cat Act 2011 closes on 31 August 2026. It is anticipated that any proposed amendments to the Act could be at least another 6 to 12 months after the submissions close.	30-10-2026	
23-02-2026	23 February 2026 - Major Projects and Finance Committee	11.2	Request for Reports for Future Consideration - Cr Raftis	In Progress	**Cr Raftis requested that the Chief Executive Officer prepare a report on the following:** **1 The whole of life costs, including full capital costs, ongoing maintenance costs and anticipated refurbishment costs for:** **Duncraig Adventure Hub.** **Sorrento Surf Lifesaving Club Redevelopment.** **2 The updated business plan for the Sorrento Surf Lifesaving Club Redevelopment recognising the current updated whole of life costs.**	**27/03/2026** The report for the Duncraig Adventure Hub will be progressed for the Major Projects Finance Committee meeting scheduled for 4 May 2026. The City is planning to take a report to Council in June for decision on proceeding with the Sorrento SLSC Redevelopment project. The report will include both the construction and operator tenders and updated whole of life cost assessments for the key components of the redevelopment (clubroom facility, northern toilets and commercial facility). While development of an updated business case is not currently planned, the key components of the business case will be addressed in this report to Council, including social & economic return on investment, financial evaluation and option evaluation based on the construction and operator tenders received. The tender evaluation processes for the tenders for the construction and operator tenders are not anticipated to be completed in time to present a report at the May 2026 meeting of the Major Projects and Finance Committee. **05/05/2026** A report on the whole of life costs for the Duncraig Adventure Hub was considered by the Major Projects and Finance Committee on 4 May 2026.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
						29/06/2026 A report on the Sorrento Surf Life Saving Redevelopment project is scheduled for consideration by Elected Members at the July Strategy Session, following which a report will be submitted for Council's consideration. **27/07/2026** A report on the Sorrento Surf Life Saving Redevelopment project is scheduled for consideration by Council at its meeting to be held on 27 July 2026.		
24-02-2026	24 February 2026 - Ordinary Meeting of Council	14.1	CONFIDENTIAL – APPOINTMENT OF AN ACTING CHIEF EXECUTIVE OFFICER (WARD - ALL)	In Progress	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ038-02/26)** **MOVED Mayor Kingston, SECONDED Cr Vinciullo that Council:** **1 APPOINTS Mr Jamie Parry to the position of Acting Chief Executive Officer commencing 28 February 2026 to 13 March 2026;** **2 DETERMINES the Total Rewards Package to be paid to the Acting Chief Executive Officer appoint in Part 1 above, to be $387,428.45 per annum;** **3 AUTHORISES the Mayor to execute the acting appointment in Parts 1 and 2 above, by way of a letter to the employee who will be the Acting Chief Executive Officer;** **4 APPOINTS Mr Nico Claassen to the position of Temporary Chief Executive Officer commencing 14 March 2026 and concluding on the last day prior to the commencement of a new Chief Executive Officer;** **5 DETERMINES the Total Rewards Package to be paid to the Temporary Chief Executive Officer appointed in Part 4 above, to be $387,428.45 per annum;** **6 AUTHORISES the Mayor to execute the temporary appointment in Parts 4 and 5 above, by way of a letter to the employee who will be the Temporary Chief Executive Officer;** **7 REFERS Policy "Appointment of an Acting or Temporary Chief Executive Officer Council Policy" to the Policy Committee for review and in particular clauses:** **"3.3 Appointment of Acting CEO periods greater than 35 days but less than 12 months; and** **3.4 Appointment of temporary CEO – substantive vacancy."** **The Alternate Motion was Put and CARRIED (10/0)** **In favour of the Alternate Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Alternate Motion: Nil.**	23/03/2026 Appointment made and executed. **03/07/2026** Item 7 will be presented to October Policy Committee.		
24-03-2026	24 March 2026 - Ordinary Meeting of Council	12.2	PETITION RELATING TO MAIN ROADS WA SELECTED LOCATION OF A NOISE WALL ALONG TWICKENHAM DRIVE,	Completed	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ046-03/26)**	**13/04/2026** The City is progressing the relevant actions in accordance with Council's decision.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
			KINGSLEY (WARD - SOUTH-EAST)		**MOVED Cr O'Neill, SECONDED Mayor Kingston that Council:** **1 NOTES the investigations undertaken by the City and outcomes outlined in this Report in relation to Main Roads WA's location selection for a 5 metre noise wall along Twickenham Drive, Kingsley;** **2 NOTES that the City has a limited role in monitoring road and rail noise and ADVISES the lead petitioner to seek further investigation through Ombudsman WA;** **3 REQUESTS the Chief Executive Officer WRITES to the Western Australian Planning Commission requesting they consider the following matters as part of a future review of State Planning Policy 5.4 Road and Rail Noise:** **3.1 include a new policy objective relating to minimising the impact of noise mitigation measures on the character and amenity of the community;** **3.2 provide clear expectations on the extent of community consultation that should be undertaken by road and railway transport providers when determining the extent and location of noise mitigation measures;** **4 ADVISES the Lead Petitioner of Council's decision;** **5 PROVIDES a copy of this report and Council's decision to the local member and Minister for Child Protection; Prevention of Family and Domestic Violence; Minister Assisting the Minister for Transport; Peel, the Hon. Jessica Stojkovski MLA;** **The Alternate Motion was Put and CARRIED (10/0)** **In favour of the Alternate Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Alternate Motion: Nil.** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ046-03/26)** **MOVED Cr O'Neill, SECONDED Mayor Kingston that Council:** **6 REQUESTS the Chief Executive Officer to investigate the allocation of** **semi-mature native trees along the noise wall in the affected areas on Twickenham Drive, and other areas that can be identified, to assist in the noise reduction efforts as part of the 2026-27 budget process;** **7 REQUESTS the Chief Executive Officer to consider writing to the Auditor General on behalf of the residents of the City of Joondalup encouraging the decision-making process behind the smart freeway wall to be considered as a future audit topic.** **The Alternate Motion was Put and CARRIED (9/1)**	**29/06/2026** In relation to resolution 6, City officers have investigated the potential for additional tree planting along the noise wall within Twickenham Drive verge area, including consideration of semi-mature native trees. As part of this investigation, officers reviewed the extent of the landscape works recently completed by Main Roads Western Australia (MRWA) adjacent to Twickenham Drive, including planting associated with the freeway infrastructure upgrades, noise wall and principal shared path works within this section of the street. Approximately 40 Marri trees were planted within the verge area between the roadway and principal shared path. As per the approved design, the City provided advice on appropriate tree species suited to the available verge width, soil conditions, existing underground services and long-term growth expectations. Officers also reviewed the suitability of semi-mature tree planting within this location. In general, semi-mature trees are not considered best practice for streetscape planting due to increased transplant stress, reduced establishment success and higher ongoing water and maintenance requirements when compared with younger stock. Based on the current extent of planting and available verge conditions, officers consider the existing level of tree planting to be appropriate for this location, and no additional planting is recommended at this time. The landscape treatment currently remains under the maintenance responsibility of MRWA until 11 August 2026. Following handover of the site, the City will continue to monitor the establishment of the newly planted trees and undertake replacement planting of any failed or damaged stock as required through normal maintenance practices.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					In favour of the Alternate Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hutton, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. **Against the Alternate Motion: Cr Hill.**			
24-03-2026	24 March 2026 - Ordinary Meeting of Council	12.6	ELECTRIC VEHICLE CHARGING INFRASTRUCTURE (WARD – ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ049-03/26)** **MOVED Cr O'Neill, SECONDED Cr Count that Council:** **1 NOTES Outcome 5 of the City of Joondalup Integrated Transport Plan 2024-2034 as follows:** **Outcome 5: Electric Vehicles - Support is provided to facilitate increased uptake of electric vehicles and other emerging technologies.** **Role of the City: The City supports the State Government's Electric Vehicle Strategy for Western Australia to prepare for the transition to low and zero-emission vehicles and aims to install infrastructure to transition the City-owned fleet to electric vehicles. The City's role is to encourage the uptake of electric vehicles and support external organisations who wish to install electric vehicle charging infrastructure. The City is not responsible for providing the charging infrastructure or power for public use. State and Federal Government agencies are responsible for managing various market interventions to encourage electric vehicle uptake, such as taxation exemptions and funding grants.** **The Motion was Put and CARRIED (9/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr O'Neill, Cr Pizzey and Cr Vinciullo.** **Against the Motion: Nil.** **OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ049-03/26)** **MOVED Cr O'Neill, SECONDED Cr Count that Council:** **2 NOTES that matters raised in Council resolution CJ137-05/24 relating to the Notice of Motion will be considered as part of the development of a position on electric vehicle infrastructure in the City in 2027-28.** **The Motion was Put and CARRIED (9/1)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Cr O'Neill.**	**04/05/2026** Council's decision is noted. Matters raised in Council resolution CJ137-05/24 relating to the Notice of Motion will be considered as part of the development of a position on electric vehicle infrastructure in the City in FY2027-28. **29/06/2026** The development of a formal position on electric vehicle infrastructure in the City to ensure appropriate investment is made in the supply, installation, and maintenance of infrastructure as the technology develops has been included as a non-capital project and initiative in the FY2027-28 of the City's Corporate Business Plan 2026-2030 which was adopted by Council at its meeting held on 23 June 2026.		
24-03-2026	24 March 2026 - Ordinary Meeting of Council	12.10	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 29 JANUARY 2026 (WARD - ALL)	Completed	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ053-03/26)** **MOVED Mayor Kingston, SECONDED Cr Raftis that Council:** **9 in relation to Motion No. 9 carried at the Annual General Meeting of Electors:**	**21/04/2026** The Woodvale Drive LTM project is currently proposed for design and construction in the 2028-29 and 2029-30 financial years. Once the treatment has been finalised, a review will be undertaken to confirm whether its current hierarchy as a local distributor road needs to be modified. The City will continue to liaise with Main Roads WA and the City of Wanneroo regarding the performance of intersections under		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					9.1 NOTES the concerns raised by electors regarding traffic volumes, safety, and the operation of Woodvale Drive and its connecting intersections; **9.2 NOTES that the City, in collaboration with the City of Wanneroo will undertake improvements to Woodvale Drive to improve safety with the potential added benefit of deterring additional traffic as detailed in the Officer's Comment to this motion;** **9.3 NOTES that following the improvements, the City will assess the functionality and utilisation of Woodvale Drive to determine if a reclassification of Woodvale Drive in accordance with Main Roads WA's Functional Road Hierarchy is required;** **9.4 REQUESTS that the City continue to liaise with Main Roads WA and the City of Wanneroo regarding the performance of intersections under their jurisdiction, and to provide input where appropriate on matters that may affect local traffic conditions;** **9.5 NOTES that schools are responsible for the provision of adequate parking, the operation of kiss and drive facilities, and communication with parents regarding appropriate use of these facilities;** **The Motion was Put and CARRIED (10/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	their jurisdiction, and to provide input where appropriate on matters that may affect local traffic conditions **29/06/2026** At its meeting held on 21 April 2026 (CJ095-04/26 refers), Council resolved to request the Chief Executive Officer to prepare a report on current, planned and potential improvement options for Trappers Drive between Whitfords Avenue and Woodvale Drive and Woodvale Drive from Trappers Drive to the City's boundary, recognising their role as critical transport corridors and the ongoing safety concerns raised by the community. The City is progressing this investigation and compiling information to inform a future report to Elected Members. Additionally, the City is finalising applications for Blackspot Funding for improvements for Trappers Drive and Woodvale Drive.		
24-03-2026	24 March 2026 - Ordinary Meeting of Council	12.10	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 29 JANUARY 2026 (WARD - ALL)	Completed	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ053-03/26)** **MOVED Mayor Kingston, SECONDED Cr Raftis that Council:** **10 in relation to Motion No. 10 carried at the Annual General Meeting of Electors:** **10.1 NOTES that the use of e-Rideables is permitted only on footpaths, shared paths, bicycle lanes and low-speed local roads, in accordance with State Government legislation;** **10.2 NOTES that the City's ability to enforce the use of e-Rideables is limited, with enforcement of dangerous or unlawful behaviour resting primarily with WA Police;** **10.3 NOTES that Sir James McCusker Park does not contain any designated skate or cycling facilities, and that the City does not have the ability to designate permitted e-Rideable areas within the park beyond what is already provided for under State legislation;** **10.4 REQUESTS the Chief Executive Officer to review the existing advisory signage at the Mirror Park skate facility to ensure it remains clear, relevant, and reflective of current usage conditions;**	**21/04/2026** The City is currently reviewing the signage requests in alignment with Council's decision. **03/06/2026** In relation in Part 10.4, the City has reviewed the existing advisory signage at the Mirror Park skate facility and will update to be in alignment with the City's other bike and skate facilities that have been recently installed.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					10.5 REQUESTS the Chief Executive Officer to erect appropriately worded signage, as soon as practicable, at strategic points within Mirror Park, Ocean Reef, and Sir James McCusker Park, Iluka, designating the areas where e-Rideables (e-scooters, e-bikes) are permitted to be ridden and where e-Rideables are not to be used; **The Motion was Put and CARRIED (7/3)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Fishwick, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Cr Count, Cr Hill and Cr Hutton.**			
24-03-2026	24 March 2026 - Ordinary Meeting of Council	12.10	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 29 JANUARY 2026 (WARD - ALL)	Completed	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ053-03/26)** **MOVED Mayor Kingston, SECONDED Cr Raftis that Council:** **11 in relation to Motion No. 11 carried at the Annual General Meeting of Electors:** **11.1 NOTES that road improvements to improve the road safety environment and better cater for road users is critical for safe transport systems within the City;** **11.2 DOES NOT SUPPORT the motion to revoke Council's decision on Item CJ102 06/23 – Traffic Management Improvements – Northshore Drive, Kallaroo;** **11.3 REQUESTS the Chief Executive Officer to continue to investigate the potential reduction of the proposed median width to achieve improved amenity outcomes without compromising the safety outcomes of SBS2101 Northshore Drive Treatment project;** **11.4 REQUESTS the Chief Executive Officer to refer the car park budget component of SBS2101 Northshore Drive Treatment to the 2026-27 budget development process for further consideration by Elected Members;** **11.5 REQUESTS the Chief Executive Officer to assess options to rezone the balance of the current road reserve to public open space following the completion of the SBS2101 Northshore Drive Treatment project;** **11.6 REQUESTS the Chief Executive Officer to liaise with the Northshore Community Hub regarding the provision of parking as part of their development;** **The Motion was Put and CARRIED (8/2)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr O'Neill, Cr Pizzey and Cr Raftis.** **Against the Motion: Cr Count and Cr Vinciullo.**	**21/04/2026** The City is currently reviewing the design, including opportunities to reduce the proposed median width and further investigations are being undertaken to determine whether additional reductions can be achieved without compromising safety outcomes. The City will proceed with the delivery of the road safety (Black Spot) component of the SBS2101 Northshore Drive Boulevard Upgrade project. The car park component has been deferred for consideration in a future financial year and will be subject to further assessment by Elected Members. In the interim, the City will liaise with the Northshore Community Hub regarding parking requirements, with the intent of informing Elected Members ahead of any future decision-making. Following completion of the SBS2101 works, the City will investigate options to rezone the remaining road reserve on the eastern side to Public Open Space, including any associated planning considerations. **29/06/2026** The SBS2101 Northshore Drive Treatment project was considered by Council at its meeting held on 23 June 2026 as part of the adoption of the annual budget and the Five Year Capital Works Program. The City is currently reviewing opportunities to reduce the median width from approximately 8 metres to approximately 4 metres whilst still achieving the projects road safety objectives. A revised Blackspot funding application has been submitted to Main Roads WA for their consideration. The 2026-27 Five Year Capital Works Program reflects that the car park component of this project is now proposed to be delivered at a later stage being FY2027-28 and FY2028-29.		
24-03-2026	24 March 2026 - Ordinary Meeting of Council	12.10	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 29 JANUARY 2026 (WARD - ALL)	Completed	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ053-03/26)** **MOVED Mayor Kingston, SECONDED Cr Raftis that Council:**	**13/04/2026** The City is progressing the relevant actions in accordance with Council's decision. **08/07/2026** A report on the review of the Joondalup Activity Centre Plan review and precinct planning prioritisation was presented to		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					13 in relation to Motion No. 13 carried at the Annual General Meeting of Electors: **13.1 NOTES that a report relating to the prioritisation of precinct structure planning within the City, including the review of the Joondalup Activity Centre Plan will be presented to Council in mid 2026; and** **13.2 NOTES the Joondalup Activity Centre Plan review is the appropriate time to review the development provisions for the Joondalup Edge Precinct;** **The Motion was Put and CARRIED (10/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	Council at its June 2026 meeting. The City will progress the relevant actions in accordance with Council's decision.		
24-03-2026	24 March 2026 - Ordinary Meeting of Council	12.10	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 29 JANUARY 2026 (WARD - ALL)	Not yet started	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ053-03/26)** **MOVED Mayor Kingston, SECONDED Cr Raftis that Council:** **20 in relation to Motion No. 20 carried at the Annual General Meeting of Electors:** **20.1 NOTES the City works in partnership with neighbouring local governments and the Department of Biodiversity, Conservation and Attractions to implement management actions within Yellagonga Regional Park, including additional fox control for 2025-26;** **20.2 NOTES the current fox control agreement will be reviewed at the end of its term in August 2026 to assess the effectiveness and inform the 2026-27 fox control program;** **20.3 NOTES the City increased the feral animal control budget by 31% in 2025- 26 which includes control of both feral foxes and feral rabbits within City-owned and managed reserves;** **20.4 NOTES a report on the City's approach to fox control will be provided at the Council meeting to be held on 24 March 2026;** **The Motion was Put and CARRIED (10/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**			
24-03-2026	24 March 2026 - Ordinary Meeting of Council	12.10	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 29 JANUARY 2026 (WARD - ALL)	Completed	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ053-03/26)** **MOVED Mayor Kingston, SECONDED Cr Raftis that Council:** **21 in relation to Motion No 21 carried at the Annual General Meeting of Electors NOTES that a report relating to the prioritisation of precinct structure planning within the City of Joondalup will be presented to Council in mid 2026;**	**13/04/2026** The City is progressing the relevant actions in accordance with Council's decision. **08/07/2026** A report on precinct planning prioritisation was presented to Council at its June 2026 meeting. The City will progress the relevant actions in accordance with Council's decision.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					The Motion was Put and CARRIED (10/0) **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**			
24-03-2026	24 March 2026 - Ordinary Meeting of Council	12.10	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 29 JANUARY 2026 (WARD - ALL)	Completed	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ053-03/26)** **MOVED Mayor Kingston, SECONDED Cr Raftis that Council:** **24 in relation to Motion No. 24 carried at the Annual General Meeting of Electors:** **24.1 NOTES that a report relating to the prioritisation of precinct structure planning within the City, including the review of the Joondalup Activity Centre Plan will be presented to Council in mid 2026; and** **24.2 NOTES the Joondalup Activity Centre Plan review is the appropriate time to consider whether the Joondalup Edge Precinct should remain within the Joondalup Activity Centre Plan;** **The Motion was Put and CARRIED (10/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**13/04/2026** The City is progressing the relevant actions in accordance with Council's decision. **08/07/2026** A report on the review of the Joondalup Activity Centre Plan review and precinct planning prioritisation was presented to Council at its June 2026 meeting. The City will progress the relevant actions in accordance with Council's decision.		
24-03-2026	24 March 2026 - Ordinary Meeting of Council	12.10	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 29 JANUARY 2026 (WARD - ALL)	Completed	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ053-03/26)** **MOVED Mayor Kingston, SECONDED Cr Raftis that Council:** **26 in relation to Motion 26 carried at the Annual General Meeting of Electors:** **26.1 NOTES that a quarterly report be provided to the Major Projects and Finance Committee detailing recurrent and non-recurrent grant funding including the following details:** **Grants applied for and their value;** **Funding body;** **Purpose and proposed timing;** **Whether funding applications have been successful or unsuccessful;** **Required co-contributions from the City can also be provided.** **26.2 NOTES that the first report be provided to the Major Projects and Finance Committee in Quarter 4 2025-26;** **The Motion was Put and CARRIED (10/0)**	**17/04/2026** A report will be prepared for Major Projects and Finance Committee. **25/06/2026** A report will be presented to August Major Projects and Finance Committee. **24/07/2026** Ongoing Quarterly reports will be provided to the Major Projects Committee.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. **Against the Motion: Nil.**			
24-03-2026	24 March 2026 - Ordinary Meeting of Council	12.15	MULLALOO BEACH ARTIFICIAL SURF REEF PRE-FEASIBILITY STUDY (WARD - NORTH-CENTRAL, CENTRAL)	Not yet started	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ058-03/26)** **MOVED Cr Raftis, SECONDED Cr Fishwick that Council:** **1 NOTES the Mullaloo Beach Artificial Surf Reef Pre-Feasibility Study, forming Attachment 1 to this Report;** **2 REQUESTS the Chief Executive Officer to REFER the Mullaloo Beach Artificial Surf Reef Pre-Feasibility Study to the relevant State Government Agencies, listed in this report, for progression of the project in collaboration with Surfing WA and the Mullaloo Boardriders Club.** **The Motion was Put and CARRIED (9/1)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr O'Neill, Cr Raftis and Cr Vinciullo.** **Against the Motion: Cr Pizzey.** **The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ058-03/26)** **MOVED Cr Raftis, SECONDED Cr Fishwick that Council:** **3 RESOLVES that no further resources are to be allocated towards the delivery of an artificial surf reef, at this time.** **The Motion was Put and CARRIED (6/4)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Fishwick, Cr Hutton, Cr O'Neill and Cr Raftis.** **Against the Motion: Cr Count, Cr Hill, Cr Pizzey and Cr Vinciullo.**	**13/04/2026** A letter is being prepared to refer the pre-feasibility study to relevant State Government departments as per Council's resolution. Letters to be sent in May 2026. **09/06/2026** Referral letter has been drafted and will be forwarded to the CEO for signing. Letter expected to be sent in June 2026 **25/06/2026** Letter expected to be sent July 2026	31-07-2026	
24-03-2026	24 March 2026 - Ordinary Meeting of Council	13.1.1	PROPOSED REVOCATION OF THE HILLARYS STRUCTURE PLAN (WARD - SOUTH-WEST)	In Progress	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ061-03/26)** **MOVED Cr O'Neill, SECONDED Cr Raftis that Council:** **1 Pursuant to Section 75 of the Planning and Development Act 2005 and Regulation 35(1) Planning and Development (Local Planning Schemes) Regulations 2015, ADOPT an amendment to the City of Joondalup Local Planning Scheme No. 3 to:** **1.1 rezone the land within the Hillarys Structure Plan from 'Urban Development' to the 'Mixed Use' and 'Residential' zones and the 'Local Road', 'Other Regional Road' and 'Public Open Space' reserves;** **1.2 apply the 'R20', 'R30' and 'R50' residential density codes in accordance with the Hillarys Structure Plan;**	**13/04/2026** The City will arrange advertising of the Hillarys Structure Plan in accordance with Council's resolution.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					1.3 apply the 'R80' residential density code to Lot 9012 (3) Delos Way, Sorrento, Lot 28 (46) Angove Drive, Hillarys and Lot 29 (35) Martinique Mews, Hillarys; **for the purpose of public advertising for a period of 42 days;** **2 In accordance with Regulation 35(2) of the Planning and Development (Local Planning Schemes) Regulations 2015, DETERMINES that the scheme amendment is a standard amendment as the proposal does not result in any significant environmental, social, economic or governance impacts on land in the scheme area;** **3 Pursuant to Regulation 35A(a) of the Planning and Development (Local Planning Schemes) Regulations 2015, RESOLVES that the amendment to the City of Joondalup Local Planning Scheme No. 3 include the following statement:** **"Approval of the City's Hillarys Structure Plan is to be revoked when this amendment is approved and takes effect."** **The Motion was Put and CARRIED (9/1) by Exception Resolution after consideration of Item 13.1.2.** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Cr Count.**			
21-04-2026	21 April 2026 - Ordinary Meeting of Council	12.6	CONFIDENTIAL - PROJECT AXIOM - FINAL GAP ANALYSIS, PROJECT PLAN AND IMPLEMENTATION PLAN (WARD - ALL)	In Progress	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ098-04/26)** **MOVED Mayor Kingston, SECONDED Cr Hutton that Council:** **1 NOTES the deliverables produced during Phase 1, including the Gap Analysis, Project Plan, and Implementation Plan, which will guide the commencement of Phase 2;** **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey and Cr Raftis.** **Against the Motion: Nil.** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ098-04/26)** **MOVED Mayor Kingston, SECONDED Cr Hutton that Council:** **2 APPROVES the appointment of 365 Solutions Consulting Pty Ltd for Phase 2 of the Enterprise Business Platform Project Management and Implementation as specified in Tender 006/25, at the submitted schedule of rates and;** **The Motion was Put and CARRIED (9/3)**	**21/05/2026** Item 1: Report noted, no further action required. Item 2: Documentation is being progressed by General Counsel and Acting Project Manager (Project Axiom). Item 3: Documentation is being progressed by General Counsel and Acting Project Manager (Project Axiom). Item 4: Currently engaging with suitable third parties to progress once the full statement of works is finalised, to validate this along with the implementation plan. Item 5: Currently being progressed by Acting Project Manager (Project Axiom). Item 6: Proceeding with critical activities, namely core financials, rates module and critical security updates. Item 7: Report noted, no further action required. Item 8: Progressing in conjunction with the finalisation of the contract and statement of works. **03/06/2026** Report being prepared for Council meeting on 28 July 2026 responding to items 3, 4, 5 and 8. **14/07/2026** Report now being prepared for Council meeting on 25 August 2026 responding to items 3, 4, 5 and 8. Delayed from 28 July 2026 due to annual leave of CEO.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer and Cr Pizzey. **Against the Motion: Cr Hutton, Cr O'Neill and Cr Raftis.** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ098-04/26)** **MOVED Mayor Kingston, SECONDED Cr Hutton that Council:** **3 REQUESTS the Temporary Chief Executive Officer to finalise and negotiate the necessary contract and Statement of Works documentation with 365 Solutions Consulting Pty Ltd for implementation services, for subsequent consideration and approval by Council;** **The Motion was Put and CARRIED (9/3)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Gould, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill and Cr Raftis.** **Against the Motion: Cr Fishwick, Cr Hill and Cr Pizzey.** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ{resolution-number}-04/26)** **MOVED Mayor Kingston, SECONDED Cr Hutton that Council:** **4 REQUESTS the Temporary Chief Executive Officer to arrange for a third party, such as Microsoft, to validate the implementation plan and statement of works;** **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey and Cr Raftis.** **Against the Motion: Nil.** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ098-04/26)** **MOVED Mayor Kingston, SECONDED Cr Hutton that Council:** **5 REQUESTS the Temporary Chief Executive Officer to review the schedule of rates internally;** **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey and Cr Raftis.**			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					Against the Motion: Nil. **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ098-04/26)** **MOVED Mayor Kingston, SECONDED Cr Hutton that Council:** **6 APPROVES 365 Solutions Consulting Pty Ltd to proceed with the following critical activities while the documentation referred to in part 3 above is being finalised, in order to minimise risk to City operations:** **Core financials** **Rates module** **Critical security updates;** **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey and Cr Raftis.** **Against the Motion: Nil.** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ098-04/26)** **MOVED Mayor Kingston, SECONDED Cr Hutton that Council:** **7 NOTES the estimated implementation partner costs as detailed in the Report, which is subject to CPI and escalation adjustments.** **The Motion was Put and CARRIED (11/1)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill and Cr Pizzey.** **Against the Motion: Cr Raftis.** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ098-04/26)** **MOVED Mayor Kingston, SECONDED Cr Hutton that Council:** **8 REQUESTS the Temporary Chief Executive Officer to set a clear dollar value on the totals proposed to be paid to the vendor to be included in the contract in Part 3.** **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey and Cr Raftis.**			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					Against the Motion: Nil.			
21-04-2026	21 April 2026 - Ordinary Meeting of Council	13.1.1	APPOINTMENT OF INDEPENDENT MEMBERS TO THE AUDIT, RISK AND IMPROVEMENT COMMITTEE (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ090-04/26)** **MOVED Mayor Kingston, SECONDED Cr Count that Council:** **1 ENDORSES the following process for the selection and appointment of independent audit, risk and improvement committee members outlined in this Report;** **1.1 REQUESTS the Chief Executive Officer to provide access to all expressions of interest from the WALGA (North Metropolitan Zone) Audit, Risk and Improvement Committee Presiding Members Pool for the Audit and Risk Committee to short-list candidates for interview;** **1.2 NOTES that the short-list of candidates for interview must be presented to the next meeting of the Audit and Risk Committee, tentatively scheduled for 11 May 2026, for Council endorsement at its meeting on 26 May 2026;** **1.3 AUTHORISES the current Presiding Member, Mayor and Cr Count of the Audit and Risk Committee to interview the preferred candidate/s for the appointment of independent audit, risk and improvement committee members;** **1.4 NOTES that a report on the preferred candidates must be presented to Council for endorsement at its meeting on 23 June 2026;** **2 ENDORSES that the selection and appointment of independent audit, risk and improvement committee members will be for:** **One independent presiding member;** **One independent deputy of the presiding member;** **3 NOTES that the meeting attendance fees of independent audit, risk and improvement committee members will be dependent on the skills and experience of the preferred candidates, and is not to exceed $1,215 per meeting attended;** **4 NOTES that an amendment to the 2026-27 annual budget may be required for the allocation of meeting attendance fees of independent audit, risk and improvement committee members;** **5 NOTES that a future report will be presented to Council to establish a new audit, risk and improvement committee, appoint committee members, endorse the meeting attendance fees of the independent committee members, and to update the committee's terms of reference.** **The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 13.13.** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey and Cr Raftis.**	**05/05/2026** In accordance with Part 1.1 of the Council's decision, Elected Members were advised on 24 April 2026 that all expressions of interest from the WALGA (North Metropolitan Zone) Audit, Risk and Improvement Committee Presiding Members Pool were made available via the Elected Member Portal, for the Audit and Risk Committee to short-list candidates for interview. A shortlisting assessment guide was also provided which included the criteria and criteria weighting as included in the Report to Council on 21 April 2026 (Report 13.1.1 refers). **01/07/2026** In accordance with Part 1.2, 1.3 and 1.4 of the Council's decision, a report was presented to the Audit and Risk Committee on 11 May 2026 to consider the short-listed candidates for the selection and appointment of independent audit, risk and improvement committee members. At its meeting held on 23 June 2026, Council appointed Candidate H to the position of Presiding Member. **01/07/2026** In accordance with Part 3, 4 and 5 of the Council's decision, Council: * established an Audit, Risk and Improvement Committee with updated terms of reference, committee members and charter. * endorsed the meeting attendance fee of $850 for each meeting attended by the Presiding Member, as per Part 6.5 of the Salaries and Allowances Tribunal Determination No. 1 of 2026. * noted that the meeting attendance fee for each meeting attended by the Deputy of the Presiding Member when the Presiding Member is unavailable will be determined upon appointment of the successful candidate. * noted that an amendment will be made to the 2026-27 annual budget for the allocation of meeting attendance fees and reimbursements of independent audit, risk and improvement committee members, not to exceed $6,500.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					Against the Motion: Nil.			
21-04-2026	21 April 2026 - Ordinary Meeting of Council	16.1	NOTICE OF MOTION NO. 1 – MAYOR KINGSTON – MRWA TRAFFIC MODELLING AND ANALYSIS	Completed	**RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ094-04/26)** **MOVED Mayor Kingston, SECONDED Cr Hutton that Council REQUESTS the Chief Executive Officer to write to Main Roads Western Australia seeking traffic modelling and analysis be undertaken for the purposes of assessing existing and projected traffic volumes and congestion levels, identifying future road upgrade and capacity improvement requirements to support population and employment growth; and considering measures to mitigate congestion-related impacts, including traffic diversion and "rat running" on the following key regional roads under the care and control of Main Roads WA:** **Marmion Avenue** **Ocean Reef Road** **Wanneroo Road** **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey and Cr Raftis.** **Against the Motion: Nil.**	**05/05/2026** A draft letter to Main Roads WA (MRWA) is being prepared. **06/07/2026** The A/CEO has written to Main Roads WA requesting traffic modelling and analysis be undertaken for Ocean Reef Road, Marmion Avenue and Wanneroo Road in accordance with Council's decision on 2 July 2026.		
21-04-2026	21 April 2026 - Ordinary Meeting of Council	16.2	NOTICE OF MOTION NO. 2 – MAYOR KINGSTON – IMPROVEMENT OPTIONS FOR TRAPPERS DRIVE	In Progress	**RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ095-04/26)** **MOVED Mayor Kingston, SECONDED Cr May that Council REQUESTS the Chief Executive Officer to prepare a report on current, planned and potential improvement options for Trappers Drive between Whitfords Avenue and Woodvale Drive and Woodvale Drive from Trappers Drive to the City's boundary, recognising their role as critical transport corridors and the ongoing safety concerns raised by the community.** **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey and Cr Raftis.** **Against the Motion: Nil.**	**05/05/2026** The City is progressing the investigation and compiling information to inform a report to Elected Members.		
4-05-2026	4 May 2026 - Major Projects and Finance Committee	11.2	REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION	Not yet started	**Cr Raftis requested that the Chief Executive Officer prepare a report that details the updated whole of life costs and revenues (20-year) for the Ocean Reef Marina (ORM), including the following:** **Values of assets to be handed across to the City of Joondalup from Development WA, and the anticipated depreciation, maintenance and replacement costs of those assets.** **The breakdown of those assets into the various categories utilised by the City of Joondalup for infrastructure assets.** **Full capital costs incurred by the City of Joondalup for the ORM and the anticipated depreciation, maintenance and replacement costs of those assets, for example, the Ocean Reef Sea Sports Club (ORSSC) building.** **Expected future capital costs, applicable rental revenue, for freehold property owned by the City of Joondalup within the ORM.**	**20/05/2026** An update will be provided at MPFC 31 August 2026.	1-09-2026	

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					Updated figures against the original ORM business case document, including revenues such as rates, parking and infringement revenue, and so on.			
11-05-2026	11 May 2026 - Audit and Risk Committee	8.8	CONFIDENTIAL - REVIEW INTO PROJECT AXIOM (WARD - ALL)	In Progress	**PROCEDURAL MOTION – THAT THE ITEM BE REFERRED BACK TO A COMMITTEE** **MOVED Mayor Kingston, SECONDED Cr Raftis that Item 8.8 – Confidential – Review into Project Axiom - BE REFERRED BACK to the CEO for further information in relation to the following:** **the full costings on the review into Project Axiom – who was engaged, what for and what was the outcomes.** **an opportunity to be presented with the Governance report, forensic report and Deed of Settlement.** **A further update on the matters involved in this report.** **The Motion was Put and CARRIED (7/0)** **In favour of the Motion: Cr Raftis, Cr O'Neill, Mayor Kingston, Cr Count, Cr Hill, Cr May and Cr Mercer.** **Against the Motion: Nil.**	**20/05/2026** Currently in progress. **24/06/2026** Draft report prepared for meeting scheduled for 3 August 2026.		
11-05-2026	11 May 2026 - Audit and Risk Committee	11.2	REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION	In Progress	**Mayor Kingston requested that the Chief Executive Officer prepare a report on auditing the 2026-27 budget process.**	**20/05/2026** Currently in progress.		
11-05-2026	11 May 2026 - Audit and Risk Committee	11.2	REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION	In Progress	**Cr Raftis requested that the Chief Executive Officer prepare a report on the Joondalup Festival including information on the following:** **1 An event held in the Leederville precinct following the Joondalup Festival in 2025.** **2 A VIP function held at the start of 2026 in relation to the Joondalup Festival.** **3 Details of any thank you events held at the end of the Joondalup Festival.**	**20/05/2026** Currently in progress.		
18-05-2026	18 May 2026 - Policy Committee	11.2	Requests for Reports for Future Consideration	Not yet started	**Cr Hutton requested that the Chief Executive Officer prepare a report on the review of the Volunteer Council Policy.**			
18-05-2026	18 May 2026 - Policy Committee	11.2	Requests for Reports for Future Consideration	In Progress	**Cr Hutton and Cr Pizzey requested that the Chief Executive Officer prepare a report on the review of the Honorary Freeman of the City of Joondalup Council Policy to include a section relating to the expectations of behavioural conduct of the Honorary Freeman of the City.**	**01/07/2026** Draft report prepared for the Policy Committee meeting to be held on 10 August 2026.		
26-05-2026	26 May 2026 - Ordinary Meeting of Council	12.3	CITY OF JOONDALUP PUBLIC HEALTH PLAN 2026-2031 (WARD - ALL)	Not yet started	**ALTERNATE RECOMMENDATION/COUNCIL RESOLUTION (Resolution No: CJ108-05/26)** **MOVED Cr Gould, SECONDED Cr Mercer that Council** **1 NOTES the submissions and concerns raised by community members regarding environmental health impacts associated with major regional waste and wastewater infrastructure;** **The Motion was Put and CARRIED (12/1)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Gould, Cr Hill, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Cr Fishwick.**	**09/06/2026** Notes that Council has requested a report as part of the scheduled 12-month review of the Public Health Plan 2026-2031.	31-05-2027	

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					ALTERNATE RECOMMENDATION/COUNCIL RESOLUTION **(Resolution No: CJ108-05/26)** **MOVED Cr Gould, SECONDED Cr Mercer that Council** **2 ENDORSES the City of Joondalup Public Health Plan 2026-2031 as provided in Attachment 1 to this Report;** **The Motion was Put and CARRIED (13/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.** **ALTERNATE RECOMMENDATION/COUNCIL RESOLUTION** **(Resolution No: CJ108-05/26)** **MOVED Cr Gould, SECONDED Cr Mercer that Council** **3 REQUESTS the Chief Executive Officer as part of the scheduled 12 month review to further review and strengthen the Plan's references to:** **wastewater treatment infrastructure impacts** **landfill and leachate management impacts** **odour and air quality concerns** **coastal and groundwater quality monitoring** **emergency preparedness and environmental resilience associated with major infrastructure incidents;** **The Motion was Put and CARRIED (10/3)** **In favour of the Motion: Mayor Kingston, Cr Count, Cr Fishwick, Cr Gould, Cr Hutton, Cr May, Cr Mercer, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Cr Chester, Cr Hill and Cr O'Neill.** **ALTERNATE RECOMMENDATION/COUNCIL RESOLUTION** **(Resolution No: CJ108-05/26)** **MOVED Cr Gould, SECONDED Cr Mercer that Council** **4 REQUESTS the Chief Executive Officer to investigate opportunities for collaboration and advocacy with relevant State agencies and neighbouring local governments regarding environmental health monitoring, risk mitigation and community information relating to regional waste and wastewater infrastructure impacts;** **The Motion was Put and CARRIED (12/1)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Cr Hill.**			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					ALTERNATE RECOMMENDATION/COUNCIL RESOLUTION (Resolution No: CJ108-05/26) **MOVED Cr Gould, SECONDED Cr Mercer that Council** **5 REQUESTS a report back to Council as part of the scheduled 12-month review of the Public Health Plan 2026-2031, outlining any proposed amendments or implementation opportunities arising from the above;** **The Motion was Put and CARRIED (11/2)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hutton, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Cr Hill and Cr May.** **ALTERNATE RECOMMENDATION/COUNCIL RESOLUTION (Resolution No: CJ108-05/26)** **MOVED Cr Gould, SECONDED Cr Mercer that Council** **6 AFFIRMS that the policy framework of the Public Health Plan 2026-2031 is anchored in Australian and Western Australian legislation and policy, including the Local Government Act 1995, Public Health Act 2016 and the State Public Health Plan for Western Australian 2025-2030, and that while the Plan notes alignment with certain international frameworks for contextual reference, the City's obligations and actions under this Plan are governed solely by Australian law and the City's own Strategic Community Plan 2032;** **7 NOTES that the City's progress in reducing chemical herbicide use across** **City-playspaces and natural areas is already reported annually to Council through the Annual State of the Environment Report in alignment with the adopted KPIs of the Weed Management Plan 2023-2033;** **8 NOTES that implementation of the Public Health Plan 2026-2031 will be monitored through the City's established corporate planning and reporting framework, including quarterly reporting through the Corporate Business Plan and twice-yearly reporting of organisational performance measures to the Audit and Risk Committee, and is satisfied that these existing mechanisms provide Council with adequate oversight of the plan's implementation including measures relating to land use, planning and public space functions.** **The Motion was Put and CARRIED (13/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**			
26-05-2026	26 May 2026 - Ordinary Meeting of Council	12.10	CORPORATE SPONSORSHIP PROGRAM 2025-2026: ROUND TWO APPLICATIONS (WARD - ALL)	In Progress	**ALTERNATE RECCOMENDATION / COUNCIL RESOLUTION (Resolution No: CJ115-05/26)** **MOVED Cr Mercer, SECONDED Cr Gould that Council:**	**23/07/2026** A report regarding Part 5 will be prepared for the Policy Committee meeting in October 2026. **27/07/2026**		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					1 APPROVES a sponsorship amount of $13,000 (excluding GST) to Movies by Burswood for their Telethon Community Cinemas 2026-2027 Season; **2 APPROVES a sponsorship amount of $11,000 (excluding GST) to Swimming WA for their Open Water Swimming Series 2026-2027, Sorrento and Mullaloo rounds;** **3 APPROVES a sponsorship amount of $30,000 (excluding GST) to Whitford Church of Christ Inc. for their 2026 Heathridge Carols in the Park;** **4 NOTES the following applications requesting $10,000 or less (excluding GST) approved by the Temporary Chief Executive Officer.** **4.1 Joondalup Christmas Lunch for a sponsorship amount of $3,000 (excluding GST);** **4.2 Sorrento Tennis Club Inc. for a sponsorship amount of $2,000 (excluding GST);** **4.3 Lions Club of Duncraig Inc. for a sponsorship amount of $3,000 (excluding GST);** **4.4 Cancer Council WA Inc. for a sponsorship amount of $6,000 (excluding GST);** **4.5 Good Doogs Pty Ltd, t/a XTR Multisports, for a sponsorship amount of $8,000 (excluding GST);** **5 REQUESTS the Policy Committee review Part 4.4 of the Corporate Sponsorship Program Council Policy as it relates to the approval granted to the Chief Executive Officer to approve applications for corporate sponsorship up to and including $10,000 (excluding GST), within any 12-month period.**	Items 1 – 4.5 All contracts have been executed and initial payments made for endorsed sponsorships. Item 5 The review of Part 4.4 of the Corporate Sponsorship Program Council Policy will be conducted as part of the overall CSP review, as per Council Resolution No. CJ161-06/26, adopted in June 2026.		
26-05-2026	26 May 2026 - Ordinary Meeting of Council	13.1.1	REDEVELOPMENT OF THE WHITFORD LIBRARY AND WHITFORD SENIOR CITIZENS CENTRE (WARD - SOUTH-WEST)	Not yet started	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ122-05/26)** **MOVED Mayor Kingston, SECONDED Cr Vinciullo that Council:** **1 AGREES not to progress with a redevelopment of the Whitford Library or Whitford Senior Citizens' Centre located on Banks Avenue, Hillarys at this time;** **2 REVIEWS in two years (or as suitable) progressing and funding the redevelopment of the Whitford Library or Whitford Senior Citizens' Centre, including through advocacy at State and Federal elections.** **The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 13.2.2.** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**15/06/2026** A further report will be listed for the Major Projects and Finance Committee in mid-2028 in accordance with part 2 above.	14-06-2028	
8-06-2026	8 June 2026 - CEO Performance Review Committee	8.2	CONFIDENTIAL - CHIEF EXECUTIVE OFFICER - KEY	Not yet started	**OFFICER'S RECOMMENDATION MOVED Mayor Kingston, SECONDED Cr May that the Chief Executive Officer Performance Review Committee NOTES the 2026-27 Key**			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
			PERFORMANCE INDICATORS 2026-27 (WARD - ALL)		**Performance Indicators for the Chief Executive Officer for the period 1 July 2026 to 30 June 2027; and proposal to initiate the development of a performance review process.** **The Motion was Put and CARRIED (6/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Hutton, Cr May and Cr Mercer.** **Against the Motion: Nil.**			
23-06-2026	23 June 2026 - Ordinary Meeting of Council	12.1	DEVELOPMENT AND SUBDIVISION APPLICATIONS - APRIL 2026 (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ132-06/26)** **MOVED Mayor Kingston, SECONDED Cr Mercer that Council NOTES the determination and recommendations made under delegated authority in relation to the:** **1 development applications described in Attachment 1 to this Report during April 2026;** **2 subdivision applications described in Attachment 2 to this Report during April 2026.** **The Motion was Put and CARRIED (11/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**08/07/2026** Noting resolution. No further action required.		
23-06-2026	23 June 2026 - Ordinary Meeting of Council	12.2	PROPOSED WIDENING OF ROAD RESERVE ON CORNER OF WANNEROO AND WARWICK ROADS, WARWICK (WARD - SOUTH-EAST)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ133-06/26)** **MOVED Cr Vinciullo, SECONDED Cr O'Neill that Council:** **AGREES to the dedication of the land shown in Main Roads Land Dealing** **2560-041 (Attachment 1 refers) as a road pursuant to Section 56 of the Land Administration Act 1997;** **2 ADVISES Main Roads WA of Council's decision.** **The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 13.1.9.** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**08/07/2026** The City will progress the relevant actions in accordance with Council's decision.		
23-06-2026	23 June 2026 - Ordinary Meeting of Council	12.3	EXECUTION OF DOCUMENTS (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ134-06/26)** **MOVED Cr Vinciullo, SECONDED Cr O'Neill that Council NOTES the Signing and Common Seal Register for May 2026.** **The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 13.1.9.** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**06/07/2026** Report noted, no further action required.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
23-06-2026	23 June 2026 - Ordinary Meeting of Council	12.4	CONFIDENTIAL - STATUS OF LEGAL ACTIONS REPORT (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ164-06/26)** **MOVED Cr O'Neill, SECONDED Cr Vinciullo that Council NOTES the Status of Legal Action Report for matters that may have a contingent liability and are unresolved for the month of May 2026.** **The Motion was Put and CARRIED (10/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Gould, Cr Hill, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**06/07/2026** Report noted, no further action required.		
23-06-2026	23 June 2026 - Ordinary Meeting of Council	12.5	ESTABLISHMENT OF COUNCIL-CREATED COMMITTEE AND APPOINTMENT OF REPRESENTATIVES (WARD - ALL)	Not yet started	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ135-06/26)** **MOVED Cr Raftis, SECONDED Mayor Kingston that Council:** **1 BY AN ABSOLUTE MAJORITY ESTABLISHES an Audit, Risk and Improvement Committee, with the role being to:** **1.1 Receive and review reports on, and recommend to the council actions to be taken in relation to:** **1.1.1 audits under Part 7 of the Local Government Act 1995;** **1.1.2 compliance audits;** **1.1.3 reviews under regulation 17 of the Local Government (Audit) Regulations 1996;** **1.2 Receive and review reports (presented by the Chief Executive Officer under regulation 17 of the Local Government (Audit) Regulations 1996) on the appropriateness and effectiveness of, and recommend to the council improvements to, the local government's systems and procedures in relation to:** **1.2.1 financial management;** **1.2.2 legislative compliance;** **1.2.3 risk management;** **1.3 Receive and review reports on, and recommend to the council improvements to, the implementation of any actions that the local government:** **1.3.1 is required to take under section 7.12A(3) (Part 7 Audit; Division 4 General) of the Local Government Act 1995;** **1.3.2 has stated it has taken or intends to take in a report prepared under section 7.12A(4)(a) (Part 7 Audit; Division 4 General) of the Local Government Act 1995;** **1.3.3 has otherwise decided to take in response to a report or recommendation referred to in paragraph (a) or (b) of section 16 of the Local Government (Audit) Regulations 1996 (shown as point 1 and 2 of the committee's terms of reference);** **1.3.4 has stated it has done or proposes to do in written advice prepared under section 8.6(1)(a) (Part 8 Scrutiny of the affairs of local governments; Division 1 Inquiry by Inspector) or 8.23(4)(a) (Part 8 Scrutiny of the affairs of local**			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					governments; Division 2 Inquiries by independent inquiry) of the Local Government Act 1995; 1.3.5 any other function conferred on the audit, risk and improvement committee under the Local Government (Audit) Regulations 1996 or another written law; 1.4 Consider the adequacy and effectiveness of internal controls by reviewing reports from the Internal Auditor, the Administration, Office of the Auditor General, consultants and other external oversight agencies as appropriate; 1.5 Enquiring with the Internal Auditor or the Administration about processes to detect and prevent fraud, corruption or misconduct and to their awareness of any suspected, alleged or actual fraud, corruption or misconduct and the City's response to it (subject to confidentiality considerations); 1.6 Assessing the adequacy of the annual internal audit plan and the three-year internal audit plan; 1.7 Identify and refer specific projects or investigations deemed necessary through the Chief Executive Officer, the Internal Auditor and the Council if appropriate and receive any reports detailing the results of those investigations; 1.8 Review the strategic risks to the City and the plans to minimise or respond to those risks. This includes assessing whether risks that may prevent the City from achieving its objectives or maintaining its reputation have been identified; 2 BY AN ABSOLUTE MAJORITY APPOINTS the following members and deputy members to the Audit, Risk and Improvement Committee: Members 2.1 Presiding Member – Candidate H; 2.2 Deputy of the Presiding Member - Vacant; 2.3 Mayor; 2.4 Central Ward – Cr Christopher May, JP; 2.5 North Ward – Cr Adrian Hill; 2.6 North-Central Ward – Cr Denise Mercer; 2.7 South Ward – Cr John Raftis; 2.8 South-East Ward – Cr Rohan O'Neill; 2.9 South-West Ward – Cr Matthew Count; Deputy Members 2.10 Central Ward – Cr Rebecca Pizzey; 2.11 North Ward – Cr Lewis Hutton; 2.12 North-Central Ward – Cr Bettina Gould; 2.13 South Ward – Cr Russ Fishwick, JP; 2.14 South-East Ward – Cr John Chester; South-West Ward – Cr Phillip Vinciullo; 3 ENDORSES the meeting attendance fee of $850 for each meeting attended by the Presiding Member, as per Part 6.5 of the Salaries and Allowances Tribunal Determination No. 1 of 2026; 4 NOTES that the meeting attendance fee for each meeting attended by the Deputy of the Presiding Member			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					when the Presiding Member is unavailable will be determined upon appointment of the successful candidate; **5 NOTES that an amendment will be made to the 2026-27 annual budget for the allocation of meeting attendance fees and reimbursements of independent audit, risk and improvement committee members, not to exceed $6,500;** **6 ADOPTS the updated Audit, Risk and Improvement Committee Charter, forming Attachment 2 to this Report.** **The Alternate Motion was Put and CARRIED (12/0)** **In favour of the Alternate Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Alternate Motion: Nil.**			
23-06-2026	23 June 2026 - Ordinary Meeting of Council	12.6	STATUS OF COUNCIL DECISIONS - JUNE 2026 (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ136-06/26)** **MOVED Cr Vinciullo, SECONDED Cr O'Neill that Council NOTES the Status of Council Decisions Report for the month of June 2026, as provided in Attachment 1 to this Report.** **The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 13.1.9.** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**06/07/2026** Noting resolution. No further action required.		
23-06-2026	23 June 2026 - Ordinary Meeting of Council	12.7	MINUTES OF REGIONAL COUNCIL MEETINGS (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ137-06/26)** **MOVED Cr Vinciullo, SECONDED Cr O'Neill that Council NOTES:** **1 the minutes of the Special Meeting of the Mindarie Regional Council held on 30 April 2026 forming Attachment 1 to this Report;** **2 the minutes of the Ordinary Meeting of the Mindarie Regional Council held on 30 April 2026 forming Attachment 2 to this Report.** **The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 13.1.9.** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**06/07/2026** Noting resolution. No further action required.		
23-06-2026	23 June 2026 - Ordinary Meeting of Council	12.8	STATUS OF PETITIONS (WARD - ALL)	Completed	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ138-06/26)** **MOVED Cr O'Neill, SECONDED Cr Raftis that Council:** **1 NOTES the status of outstanding petitions submitted to Council during the period 16 August 2016 to 28 May 2026, forming Attachment 1 to this Report;**	**06/07/2026** Noting resolution. No further action required.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
23-06-2026	23 June 2026 - Ordinary Meeting of Council	12.8	STATUS OF PETITIONS (WARD - ALL)	Completed	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ138-06/26)** **MOVED Cr O'Neill, SECONDED Cr Raftis that Council:** **2 in relation to the petition requesting the City prepare options for the expansion and redevelopment of the Whitford Senior Citizens Club and the Whitford Library Facilities:** **2.1 NOTES the decision of Council (CJ122-05/26 refers) not to progress with a redevelopment of the Whitford Library or Whitford Senior Citizens' Centre located on Banks Avenue, Hillarys at this time;** **2.2 ADVISES the Lead Petitioner of Council's decision;**	**08/07/2026** In relation to 2.1 - Recommendation noted In relation to 2.2 - OUT26/3234 refers		
23-06-2026	23 June 2026 - Ordinary Meeting of Council	12.8	STATUS OF PETITIONS (WARD - ALL)	Completed	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ138-06/26)** **MOVED Cr O'Neill, SECONDED Cr Raftis that Council:** **3 in relation to the petition regarding the impact of the MRWA Freeway and PSP project works (Hester Avenue to Warwick Road) on the City's residents and assets:** **3.1 DOES NOT SUPPORT the request to adopt a plan for recovery of revenue from Main Roads WA/State Government to account for the impact of the Mitchell Freeway widening works undertaken by Main Roads WA on the City and its residents;** **3.2 ADVISES the Lead Petitioner of Council's decision;** **The Alternate Motion was Put and CARRIED (10/2)** **In favour of the Alternate Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Alternate Motion: Cr Hill and Cr May.**	**06/07/2026** Council's decision is noted. Lead Petitioner was notified of Council's decision on 3 July 2026.		
23-06-2026	23 June 2026 - Ordinary Meeting of Council	12.8	STATUS OF PETITIONS (WARD - ALL)	Completed	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ138-06/26)** **MOVED Cr O'Neill, SECONDED Cr Raftis that Council:** **4 in relation to the petition requesting the City undertake a formal traffic and road safety assessment and implement traffic-calming measures at the Hodges Drive and Constellation Drive, Ocean Reef, roundabout:** **4.1 NOTES that the enforcement of hooning and speeding behaviour is the responsibility of the Western Australian Police;** **4.2 NOTES that this section of Hodges Drive already includes a range of traffic management and safety treatments;**	**06/07/2026** Council's decision is noted. Lead Petition was notified of Council's decision on 3 July 2026.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					4.3 NOTES that the current evidence does not indicate a safety deficiency that would warrant traffic calming on all approaches to the roundabout or the commissioning of a further formal traffic engineering assessment at this time; **4.4 NOTES that the City has requested the WA Police to undertake targeted speed enforcement during school hours;** **4.5 DOES NOT SUPPORT the request for a formal traffic and road safety assessment and implement traffic-calming measures at the Hodges Drive and Constellation Drive, Ocean Reef, roundabout at this time;** **4.6 ADVISES the Lead Petitioner of Council's decision;** **The Alternate Motion was Put and CARRIED (10/2)** **In favour of the Alternate Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Alternate Motion: Cr Hill and Cr May.**			
23-06-2026	23 June 2026 - Ordinary Meeting of Council	12.8	STATUS OF PETITIONS (WARD - ALL)	Completed	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ138-06/26)** **MOVED Cr O'Neill, SECONDED Cr Raftis that Council:** **5 in relation to the petition regarding dog management at Sir James McCusker Park:** **5.1 NOTES that City Rangers can be contacted for attendance to assist with any matters relating to safety and dog management issues;** **5.2 DOES NOT SUPPORT the request to remove off lead dog access from Sir James McCusker Park at this time;** **5.3 NOTES that the designation of parks, including Sir James McCusker Park as either on lead, off lead or dogs prohibited will be considered as part of the City's Dog Management Plan which is currently in development and is proposed to be considered by Elected Members in Quarter 1 of FY2026-27;** **5.4 ADVISES the Lead Petitioner of Council's decision;** **The Alternate Motion was Put and CARRIED (10/2)** **In favour of the Alternate Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Alternate Motion: Cr Hill and Cr May.**	**06/07/2026** Council's decision is noted. The Lead Petitioner was notified of Council's decision on 3 July 2026.		
23-06-2026	23 June 2026 - Ordinary Meeting of Council	12.8	STATUS OF PETITIONS (WARD - ALL)	Completed	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ138-06/26)** **MOVED Cr O'Neill, SECONDED Cr Raftis that Council:** **6 in relation to the petition regarding control timing and strategies for grass management which will achieve both reduced seed set and reduced fire risk:**	**06/07/2026** Council's decision is noted. Further options on weed management and fuel load reduction to achieve both reduced seed set and reduced fire risk will be considered as part of the review of the City's Weed Management Plan 2023-2033 and Bushfire Management Plan 2025-2027. The Lead Petitioner was notified of Council's decision on 3 July 2026.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					6.1 NOTES that the City's Weed Management Plan 2023-2033 and Bushfire Management Plan 2025-2027 already provides guidance on weed management and fuel load reduction to achieve both reduced seed set and reduced fire risk; **6.2 SUPPORTS the petition request to investigate further options to develop additional policies;** **6.3 ADVISES the Lead Petitioner of Council's decision.** **The Alternate Motion was Put and CARRIED (10/2)** **In favour of the Alternate Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Alternate Motion: Cr Hill and Cr May.**			
23-06-2026	23 June 2026 - Ordinary Meeting of Council	12.9	ANNUAL REVIEW OF THE CORPORATE BUSINESS PLAN 2026-2030 (WARD - ALL)	Not yet started	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ139-06/26)** **MOVED Mayor Kingston, SECONDED Cr May that Council BY AN ABSOLUTE MAJORITY ADOPTS the Corporate Business Plan 2026-2030, provided as Attachment 1 to this Report, noting the following additions and updates will be made post-adoption:** **1 Addition of total project budgets for FY2026-27;** **2 Addition of capital works program expenditure and revenue for FY2026-27;** **3 Addition of the operating budget for FY2026-27;** **4 Updates to plans, programs, activities, projects and initiatives resulting from any decisions at the 23 June 2026 Council Meeting.** **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**			
23-06-2026	23 June 2026 - Ordinary Meeting of Council	12.10	LIST OF PAYMENTS MADE DURING THE MONTH OF APRIL 2026 (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ140-06/26)** **MOVED Cr O'Neill, SECONDED Cr Raftis that Council:** **1 NOTES the Chief Executive Officer's list of accounts for April 2026 paid under Delegated Authority in accordance with Regulation 13(1) of the Local Government (Financial Management) Regulations 1996 forming Attachments 1, 2 and 3 to this Report, totalling $15,311,937.20;** **2 NOTES the reported card transactions for the month ended 31 April 2026 in accordance with Regulation 13A(1) of the Local Government (Financial Management) Regulations 1996 as shown in Attachments 4 and 5 to this Report, totalling $122,367.28.**	**03/07/2026** Noting resolution. No further action required.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					The Motion was Put and CARRIED (12/0) **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**			
23-06-2026	23 June 2026 - Ordinary Meeting of Council	12.11	FINANCIAL ACTIVITY STATEMENT FOR APRIL 2026 (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ141-06/26)** **MOVED Cr Vinciullo, SECONDED Cr O'Neill that Council NOTES the Financial Activity Statement for the period ended 30 April 2026 forming Attachment 1 to this Report and the Financial Position Statement at 30 April 2026 forming Attachment 2 to this Report.** **The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 13.1.9.** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**03/07/2026** Noting resolution. No further action required.		
23-06-2026	23 June 2026 - Ordinary Meeting of Council	12.12	RECOMMENDATION FOR LEVYING DIFFERENTIAL RATES FOR THE 2026-27 FINANCIAL YEAR (WARD - ALL)	Completed	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ142-06/26)** **MOVED Cr May, SECONDED Cr Chester that Council:** **1 APPLIES differential rates for rating in the 2026-27 financial year in accordance with Section 6.33 of the Local Government Act 1995 and that the differential rates and minimum payments for the draft 2026-27 Budget be as follows:** **Cents in $** **Minimum Payment $** **General Rate - GRV** **Residential Improved** **4.3450** **995** **Residential Vacant** **7.6700** **1,085** **Commercial Improved** **7.3120** **1,085** **Commercial Vacant** **9.3120** **1,085** **Industrial Improved** **6.2850** **1,085** **Industrial Vacant** **9.6800** **1,085** **General Rate - UV**	**03/07/2026** Differential rates for 2026-27 as adopted by the council have been updated in the system for the purpose of levying rates to all ratepayers.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					Residential **1.1399** **1,005** **Rural** **1.0753** **1,005** **2 REQUESTS the Chief Executive Officer present a report to the October 2026 Council Meeting on the Differential Rating of Residential Properties used for Short-Stay Rental Accommodation.** **The Alternate Motion was Put and CARRIED (11/1)** **In favour of the Alternate Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Alternate Motion: Cr O'Neill.**			
23-06-2026	23 June 2026 - Ordinary Meeting of Council	12.13	AMENDED - DRAFT 2026-27 BUDGET (WARD - ALL)	Completed	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ143-06/26)** **MOVED Mayor Kingston, SECONDED Cr May that Council BY AN ABSOLUTE MAJORITY ADOPTS the annual budget for the City of Joondalup for the year ending 30 June 2027 comprising the following:** **1 Executive Report (Attachment 1 refers);** **1.1 Budget Document including:** **1.1.1 Statement of Comprehensive Income by Nature or Type;** **1.1.2 Statement of Comprehensive Income by Program;** **1.1.3 Statement of Cash Flows, Rate Setting Statement;** **1.1.4 Notes to and Forming Part of the Budget (Attachment 2 refers);** **1.2 Capital Expenditure (Attachment 3 refers) as follows:** **1.2.1 Parks Development Program (PDP) $1,655,707;** **1.2.2 Foreshore and Natural Areas Management Program (FNM) $1,515,011;** **1.2.3 Parks Equipment Program (PEP) $2,419,579;** **1.2.4 Streetscape Enhancement Program (SSE) $544,262;** **1.2.5 Local Traffic Management (LTM) $115,000;** **1.2.6 Blackspot Projects (SBS) $2,962,000;** **1.2.7 Parking Facilities Program (PFP) $100,000;** **1.2.8 Major Road Construction Program (RDC) $6,645,658;** **1.2.9 New Paths (FPN) $1,180,000;** **1.2.10 Slab Path Replacement (FPR) $220,000;** **1.2.11 Stormwater Drainage Program (SWD) $300,000;** **1.2.12 Street Lighting Program (STL) $1,613,494;** **1.2.13 Road Preservation/Resurfacing Program (RPR) $12,326,560;** **1.2.14 Major Building Capital Works Program (BCW) $2,140,000;** **1.2.15 Major Project Program (MPP) $15,177,206;** **1.2.16 Capital Projects $2,290,140;**	**07/07/2026** The budget adopted by the council for the year 2026-27 has been implemented and updated in the system		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					1.3 Vehicle and Plant Replacement Program (Attachment 4 refers); **1.4 Schedule of Fees and Charges (Attachment 5 refers);** **2 Rates:** **2.1 In accordance with the provision of sections 6.32, 6.33 and 6.35 of the Local Government Act 1995 IMPOSES Differential Rates and Minimum Payments for the 2026-27 financial year in accordance with the following tables:** **2.1.1 Gross Rental Valued Properties:** **On each Residential, Commercial and Industrial Lot or other piece of rateable land as follows:** **Category of Property** **Gross Rental Value Rates (Cents in the dollar)** **Minimum Payment ($)** **Residential Improved** **4.3450** **995** **Residential Vacant** **7.6700** **1,085** **Commercial Improved** **7.3120** **1,085** **Commercial Vacant** **9.3120** **1,085** **Industrial Improved** **6.2850** **1,085** **Industrial Vacant** **9.6800** **1,085** **2.1.2 Unimproved Valued Properties:** **On each Residential and Rural Lot or other piece of rateable land as follows:** **Category of Property** **Unimproved Value Rates (Cents in the dollar)** **Minimum Payment ($)** **Residential** **1.1399** **1,005** **Rural** **1.0753** **1,005** **2.2 In accordance with the provisions of section 6.32 and section 6.37 of the Local Government Act 1995 IMPOSES Specified Area Rates for the 2026-27 financial year in accordance with the following table:**			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					Specified Area **Gross Rental Value Rates (Cents in the dollar)** **Purpose** **Harbour Rise (described in 2.3.1)** **0.53198** **Maintaining enhanced landscaping which will be applied during 2026-27.** **Iluka (described in 2.3.2)** **0.45682** **Maintaining enhanced landscaping which will be applied during 2026-27.** **Burns Beach (described in 2.3.3)** **0.32775** **Maintaining enhanced landscaping which will be applied during 2026-27.** **Woodvale Waters (described in 2.3.4)** **0.76973** **Maintaining enhanced landscaping which will be applied during 2026-27.** **2.2.1 Harbour Rise Specified area comprises the area bounded by:** **Going along Whitfords Avenue from the corner of Seychelles Lane and following the shared boundaries of Whitfords Avenue with Lot 29 Martinique Mews, Lots 470-478, 413-414, Lot 397,** **Lots 331-333, crossing Barbados Turn and continuing north with shared boundaries of Curacao Lane and Lots 337-334, 378, 377, 403, 402, 376-367, and strata lots 1-19 Lot 28 Angove Drive;** **North-east along the boundary of Lot 28 Angove Drive, across Mallorca Avenue and following the boundaries of Lot 251 and 250 where they meet Angove Drive;** **Following the shared boundaries of Ewing Drive with Lots 250, 249, 409, 410, 247, 245-240, 411 and to strata Lots 1 and 2 (Lot 408) and then across Ewing Drive along the boundary that strata Lot 1 (Lot 201) Ewing Drive shares with Lot 650 Ewing Drive, and along the rear boundaries of strata Lot 1 (Lot 201) Ewing Drive and Lots 200-198 Marbella Drive;** **Along the boundary that Lot 198 Marbella Drive shares with Lot 171 and 172 Waterford Drive, across Marbella Drive and continuing along the rear boundaries of strata Lots 1 and 2 (Lot 301) to strata Lots 1 and 2 (Lot 190) Algarve Way, along the boundary that Lot 184 Tobago Rise shares with Lot 181 Waterford Drive, across Tobago Rise and then along the boundary between Lot 1 Tobago Rise and Lots 182 and 183 Waterford Drive, continuing along the rear boundaries of Lots 75-66 The Corniche and Lots 142-149 The Corniche. Along the rear boundary of Lot 150 The Corniche until the boundary between Lot 204 and Lot 166 Lukin Road is reached. Along the boundary between Lots 204 and 166 Lukin Road, along the front boundaries of Lots 166-164 Lukin Road. Along the boundary of Lot 164 Lukin Road that is shared with Hepburn Avenue and continuing along Hepburn Avenue along the south-eastern boundaries of Leeward Park;** **Continuing along the shared boundaries of Hepburn Avenue with Lot 170 Amalfi Drive, Lots 492-503 Seychelles Lane and Lot 29 Martinique Mews;**			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					2.2.2 Iluka Specified Rate area comprises the area bounded by Shenton Avenue, Marmion Avenue and Burns Beach Road; **2.2.3 Burns Beach Specified Rate area comprises the area bounded by:** **Starting from the north western corner of Marmion Avenue and Burns Beach Road, westwards along the northern boundary of Burns Beach Road to Lot 263 Whitehaven Avenue, northwards along the western boundaries of Lot 263 through to Lot 251 Whitehaven Avenue, north-westward and westward along the southern boundaries of Lot 108 to Lot 121 Beachside Drive, northwards along the western boundary of Lot 121 Beachside Drive to Beachside Drive, westwards along the southern edge of the footpath on the northern side of Lot 11537 (Reserve 48489) to where it meets the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve), north and then eastwards along the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve) to the western boundary of Marmion Avenue, then southwards along the western boundary of Marmion Ave to the starting point at the north western corner of Marmion Avenue and Burns Beach Road;** **2.2.4 Woodvale Waters Specified Rate area comprises the area bounded by Timberlane Drive and Yellagonga Regional Park with street addresses of Grey-Smith Gardens, Phillips-Fox Terrace,** **Buvelot Place, Wakelin Close, Conder Place, Streeton Promenade, Withers Grove, Olsen Court, Heysen Crest, Fullwood Walk except for Lots 156 Streeton Promenade and Lot 12240 Phillips-Fox Terrace;** **3 Domestic Refuse Charges:** **In accordance with the provisions of section 67, Division 3, Part 6 of the** **Waste Avoidance and Resource Recovery Act 2007, IMPOSES the following domestic refuse charges for the 2026-27 financial year:** **a Waste Refuse Charge - Annual Standard Service including 3 bins, Bulk Waste.** **Per Annum** **$425** **b Waste Refuse Charge – For Each Additional Annual Service including 3 bins, Bulk Waste.** **Per Annum** **$425** **c New Standard Refuse Service for supply and delivery of 3 bins.** **Establishment Fee** **$184** **d Waste Refuse - Additional Annual Service Fee for Larger General Waste Bin (240L).** **Per Annum** **$263.50** **e Larger General Waste Bin (240L)-Establishment fee from General Waste Bin (140L), first year collection and processing.** **Establishment Fee**			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					$178.50 **f Waste Refuse - Additional Annual Service Fee for 240L Green bin, collection, processing service and disposal.** **Per Annum** **$45.15** **g Waste Refuse - Additional Annual Service fee for 240L or 360L Recycle bin collection, processing service and disposal.** **Per Annum** **$60.90** **h Additional Recycling or Greens Waste bin to existing Standard Refuse Service.** **Establishment Fee** **$80.85** **4 Private Swimming Pool Inspection Fees:** **In accordance with the Building Act 2011 and regulation 53 of the Building Regulations 2012, IMPOSES for the 2026-27 financial year, a Private Swimming Pool Inspection fee of $55.75 for each property where a private swimming pool is located;** **5 Payment Options:** **5.1 In accordance with the provisions of section 6.45 of the** **Local Government Act 1995, OFFERS the following payment options for the payment of rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins) and private swimming pool inspection fees:** **5.1.1 One Instalment:** **5.1.1.1 Payment in full (including all arrears) within 35 days of the issue date of the annual rate notice;** **5.1.2 Two Instalments:** **5.1.2.1 The first instalment of 50% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, plus the total outstanding arrears payable within 35 days of the issue date of the annual rate notice;** **5.1.2.2 The second instalment of 50% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, payable 63 days after the due date of the first instalment;** **5.1.3 Four Instalments:** **5.1.3.1 The first instalment of 25% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, plus the total outstanding arrears payable within 35 days of the issue date of the annual rate notice;**			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					5.1.3.2 The second, third and fourth instalments, each of 25% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, payable as follows: **5.1.3.2.1 the second instalment 63 days after due date of the first instalment;** **5.1.3.2.2 the third instalment 63 days after the due date of the second instalment;** **5.1.3.2.3 the fourth instalment 63 days after due date of the third instalment;** **5.2 The City offers AdvancePay as a further alternative option for the payment of rates whereby, following the payment of the 2026-27 rates and charges, ratepayers can, if they wish, commence paying the 2027-28 rates in advance in weekly, fortnightly or monthly payments, by direct debit, with no fees or interest charges for any payments received by the City prior to the due date for 2027-28 rates levied;** **6 Late Payment Interest:** **In accordance with the provisions of section 6.13 and 6.51 of the** **Local Government Act 1995, IMPOSES interest on all current and arrears of rates, specified area rates (where applicable), current and arrears of domestic refuse charges (including additional bins), current and arrears of private swimming pool inspection fees at a rate of 3% per annum, calculated on a simple interest basis on arrears amounts which remain unpaid and current amounts which remain unpaid after 35 days from the issue date of the original rate notice, or the due date of the instalment as the case may be and continues until the instalment is paid in full. Excluded are deferred rates, instalment current amounts not yet due under the two or four payment instalment option, registered pensioner portions and current government pensioner rebate amounts. Interest is calculated daily on the outstanding balance and is debited to the account monthly in arrears;** **7 Instalment and Payment Arrangement Administration Fees and Interest Charges:** **7.1 In accordance with the provisions of section 6.45 of the** **Local Government Act 1995, for the 2026-27 financial year, IMPOSES the following administration fees and interest charges for payment of rates (including specified area rates), domestic refuse charge (including additional bins) and private swimming pool inspection fees:** **7.1.1 Two Instalment Option:** **An administration fee of $12 for the second instalment with no interest applied;** **7.1.2 Four Instalment Option:** **An administration fee of $12 for each of the second, third and fourth instalments with no interest applied;**			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					7.1.3 Special Payment Arrangements: **Special weekly, fortnightly or monthly payment arrangements can be made with the City for those ratepayers who may be unable to pay in full or according to the instalment plans offered.** **An administration fee of $34 if paid by Direct Debit (bank account only) or $52 for non-direct debit is charged on each special payment arrangement and penalty interest of 3% per annum for rates and charges, from and including the thirty sixth day from the issue of the rates notice, is applied to the outstanding balance until the account is paid in full;** **7.2 In accordance with the provisions of section 6.49 of the Local Government Act 1995, AUTHORISES the Chief Executive Officer to enter into special payment arrangements with ratepayers for the payment of general rates, specified area rates (where applicable), emergency services levy, domestic refuse charges (including additional bins) and private swimming pool inspection fees during the 2026-27 financial year;** **8 CREATES a new consolidated reserve titled "Burns Beach Café/Kiosk Restaurant and Coastal Node Redevelopment Reserve", on the basis that the two existing projects cannot be separately distinguished and that the consolidation has no financial impact AND FURTHER, that the remaining balances of the "Burns Beach – Café/Kiosk/Restaurant Reserve" and the "Burns Beach Coastal Node Redevelopment Reserve" be transferred to the new consolidated reserve, and that both existing reserves be subsequently closed;** **9 AUTHORISES as part of the 2026-27 Budget the following transfers from Reserves:** **Reserve** **Amount** **Purpose** **Capital Works Carried Forward** **$1,531,223** **To fund several Capital Works projects, as specified in the Capital Works Expenditure Program.** **Waste Management Reserve** **$180,533** **To fund Waste Management Services.** **Asset Renewal Reserve** **$4,529,822** **To fund several infrastructure asset renewal projects, as specified in the Capital Expenditure Program.** **Catalina Reserve** **$4,700,000** **Transfer $2.9m to Burns Beach Café/Kiosk/Restaurant and Coastal Node Redevelopment and $1.8m to Sorrento Surf Life Saving Club Redevelopment.** **Specified Area Rating – Harbour Rise** **$5,000** **To fund enhanced landscaping services in the Harbour Rise specified area.**			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					Specified Area Rating – Iluka **$10,500** **To fund enhanced landscaping services in the Iluka specified area.** **Specified Area Rating – Woodvale** **$5,000** **To fund enhanced landscaping services in the Woodvale specified area.** **Specified Area Rating – Burns Beach** **$15,000** **To fund enhanced landscaping services in the Burns Beach specified area.** **Sorrento Surf Life Saving Club Redevelopment Reserve** **$1,177,206** **To fund the capital costs of the Sorrento Surf Life Saving Club Redevelopment project.** **Burns Beach – Café/Kiosk/Restaurant and Coastal Node Redevelopment** **$6,150,000** **To fund the capital costs of the Burns Beach Café/Kiosk/Restaurant and Coastal Node Redevelopment project.** **City Centre Place Activation Reserve** **$657,799** **To fund the capital costs of the Burns Beach Coastal Node Redevelopment project.** **Heathridge Park Masterplan Reserve** **$400,000** **To fund the capital costs of the Heathridge Park Masterplan project.** **10 AUTHORISES as part of the 2026-27 Budget the following transfers to Reserves:** **Reserve** **Amount** **Purpose** **Asset Renewal** **$3,750,000** **To support the funding of vehicle, plant and equipment purchases.** **Catalina Reserve** **$12,666,667** **Equity distribution from Catalina Park Regional Council.** **Non Current Long Service Leave Reserve** **$100,000** **Increase in cover for future long service leave liabilities.** **Parking Facility Reserve** **$1,110,609** **Surplus from paid parking transferred into the reserve.** **Percy Doyle Infrastructure Reserve**			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					$223,600 **Amount set aside 2026-27 Annual Budget plus CPI.** **Sorrento Surf Life Saving Club Redevelopment Reserve** **$1,800,000** **Funds transferred from Catalina Reserve to progress this project.** **Burns Beach - Cafe/Kiosk/Restaurant Redevelopment and Coastal Node Reserve** **$2,900,000** **$2.9m transferred from Catalina Reserve to progress this project.** **Various Reserves** **$5,748,347** **Interest earned on the investment of reserve funds.** **11 ADOPTS as part of the 2026-27 Budget, the Schedule of Fees and Charges, as set out in Attachment 5 to the Budget, with those fees and charges being applicable from Wednesday, 1 July 2026 unless indicated otherwise in Attachment 5 to this Report;** **12 NOTES that statutory fees and charges included in the 2026-27 Schedule of Fees and Charges are subject to determination by State Government and any changes to these will be effected in the Schedule of Fees and Charges without the need to refer these back to Council;** **13 ADOPTS for the financial year ended 30 June 2027 a variance amount of $50,000 or 5% of the appropriate base, whichever is the higher, to be a material variance for the purposes of reporting under regulation 34(5) of the Local Government (Financial Management) Regulations 1996;** **14 REQUESTS the Chief Executive Officer to undertake a City of Joondalup organisational review, administrative efficiency assessment, and organisational restructure.** **The Alternate Motion was Put and CARRIED (10/2)** **In favour of the Alternate Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer, Cr Raftis and Cr Vinciullo.** **Against the Alternate Motion: Cr O'Neill and Cr Pizzey.**			
23-06-2026	23 June 2026 - Ordinary Meeting of Council	12.14	UPDATE ON THE STATE AND FEDERAL GOVERNMENT ELECTION COMMITMENTS 2025 (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ144-06/26)** **MOVED Mayor Kingston, SECONDED Cr Mercer that Council:** **1 NOTES the updates to the State and Federal Government Election Commitments as detailed in this Report;** **2 ACCEPTS the State Government Election Commitments for the following projects:** **2.1 $120,000 for the Kingsley Park Storage Shed;** **2.2 $80,000 only for the feasibility study component of the Mullaloo Surf Life Saving Facility expansion;**	**06/07/2026** Council's decision is noted. **13/07/2026** Actioned. 2026-27 budget has been amended for the election commitments		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					2.3 $880,000 only for cricket practice net lighting upgrades, changeroom expansion and bowling toilets upgrade feasibility study, and associated power upgrades at Iluka District Open Space; **3 DOES NOT SUPPORT any additional own source funding for the projects listed in Part 2 above, other than what is currently listed in the FY2026-27 Five Year Capital Works Program;** **4 BY AN ABSOLUTE MAJORITY INCREASES the FY2026-27 Capital Works Program expenditure Budget by $1,080,000 to commence the delivery of the projects identified in Part 2 above;** **5 BY AN ABSOLUTE MAJORITY INCREASES the FY2026-27 Non-operating Grant, Subsidies and Contributions Budget Revenue by $1,080,000.** **6 NOTES the State Government Election Commitments for the following projects are being assessed further to determine the project scope, funding requirements and delivery timeframes, prior to being submitted to Council for formal acceptance:** **6.1 Timberlane Park Playing Fields construction;** **6.2 Mullaloo Surf Life Saving Facility Expansion construction;** **6.3 Iluka Community Sporting Facility Expansion construction;** **6.4 West Coast Drive Pathway Connectivity Improvement Project;** **6.5 Warwick Stadium Expansion;** **7 NOTES the status update of applications made to the Major and Local Community Infrastructure Program for the following two Federal Election Commitment projects:** **7.1 MacNaughton Park Clubroom Upgrades;** **7.2 Heathridge Park Redevelopment.** **The Motion was Put and CARRIED (11/1)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Cr O'Neill.**			
23-06-2026	23 June 2026 - Ordinary Meeting of Council	12.15	FIVE YEAR CAPITAL WORKS PROGRAM (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ145-06/26)** **MOVED Cr Raftis, SECONDED Cr May that Council:** **1 NOTES that Year One of the draft FY2026-27 Five Year Capital Works Program as detailed in Attachment 1 to this Report will be amended, if required, to reflect the FY2026-27 budget as adopted by Council;** **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.**	**06/07/2026** Council's decision is noted.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					Against the Motion: Nil. **OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ145-06/26)** **MOVED Cr Raftis, SECONDED Cr May that Council:** **2 ENDORSES Years Two to Five of the FY2026-27 Five Year Capital Works Program as detailed in Attachment 1 to this Report to demonstrate Council's commitment and to support forward work planning processes;** **The Motion was Put and CARRIED (8/4)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr May, Cr Pizzey and Cr Vinciullo.** **Against the Motion: Cr Gould, Cr Mercer, Cr O'Neill and Cr Raftis.** **OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ145-06/26)** **MOVED Cr Raftis, SECONDED Cr May that Council:** **3 NOTES that the affordability of Years Two to Five of the FY2026-27 Five Year Capital Works Program as detailed in Attachment 1 to this Report will be assessed annually as part of the budget development process.** **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**			
23-06-2026	23 June 2026 - Ordinary Meeting of Council	12.16	TENDER 003/26 PROVISION OF MOWING SERVICES TO NOMINATED LOCATIONS (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ165-06/26)** **MOVED Cr O'Neill, SECONDED Mayor Kingston that Council:** **1 ACCEPTS the tender submitted by LLS Aust Pty Ltd As Trustee for the Lochness Unit Trust (Lochness Landscape Services) for the provision of median and verge mowing to nominated locations in Zone 1 (North) (Separable Portion 1) as specified in Tender 003/26 for a period of three years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups);** **2 ACCEPTS the tender submitted by TJ & RJ Sellick Pty Ltd (Lawn Doctor) for the provision of median and verge mowing to nominated locations in Zone 2 (Central) (Separable Portion 2) as specified in Tender 003/26 for a period of three years with the option of two further terms of one year each, at the submitted schedule of rates, with any**	**06/07/2026** The letter of acceptance was issued on 30 June 2026 to Lochness Landscape Services accepting the offer submitted for the provision of mowing services to nominated locations for a period of three years with two extension options for Separable Portion 1 verge and median mowing Zone 1 (north) and Separable Portion 3 verge and median mowing Zone 3 (South) at the submitted schedule of rates. The letter of acceptance was issued on 30 June 2026 to TJ & RJ Sellick (Lawn Doctor) accepting the offer submitted for the provision of mowing services to nominated locations for a period of three years with two extension options for Separable Portion 2 verge and median mowing Zone 2 (central) at the submitted schedule of rates. The letter of acceptance was issued on 30 June 2026 to Intelife Group Limited accepting the offer submitted for the provision of mowing services to nominated locations for a period of three years with two extension options for Separable Portion 4 mowing around building facilities and nominated buildings and Separable Portion 5 Adhoc Mowing at the submitted schedule of rates.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					price variations subject to the percentage change in the Perth CPI (All Groups); **3 ACCEPTS the tender submitted by LLS Aust Pty Ltd As Trustee for the Lochness Unit Trust (Lochness Landscape Services) for the provision of median and verge mowing to nominated locations in Zone 3 (South) (Separable Portion 3) as specified in Tender 003/26 for a period of three years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups);** **4 ACCEPTS the tender submitted by Intelife Group Limited for the provision of mowing around building facilities and nominated buildings (Separable Portion 4) as specified in Tender 003/26 for a period of three years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups);** **5 ACCEPTS the tender submitted by Intelife Group Limited for the provision of adhoc mowing services (Separable Portion 5) as specified in Tender 003/26 for a period of three years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups).** **The Motion was Put and CARRIED (10/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Gould, Cr Hill, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	Letters were also issued on 6 July 2026 advising the unsuccessful tenderers of the outcome of Tender 003/26.		
23-06-2026	23 June 2026 - Ordinary Meeting of Council	12.17	TENDER 004/26 PROVISION OF REMOVAL AND DISPOSAL OF GRASS THATCH (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ146-06/26)** **MOVED Cr Vinciullo, SECONDED Cr O'Neill that Council ACCEPTS the Tender submitted by West Tip Waste Control Pty Ltd as Trustee for Stefna Family Trust (West Tip Waste Management) for the provision of removal and disposal of grass thatch as specified in Tender 004/26 for a period of three years, with the option of two further terms of one year each at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI** **(All Groups).** **The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 13.1.9.** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**06/07/2026** The letter of acceptance was issued on 24 June 2026 accepting the offer submitted by West Tip Waste Control Pty Ltd as Trustee for Stefna Family Trust for the provision of removal and disposal of grass thatch for a period of three years with two one-year extension options at the submitted schedule of rates.		
23-06-2026	23 June 2026 - Ordinary Meeting of Council	12.18	TENDER 009/26 PROVISION OF PUBLIC OPEN SPACE BARBECUE CLEANING (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ147-06/26)** **MOVED Cr Vinciullo, SECONDED Cr O'Neill that Council ACCEPTS the Tender submitted by BrightMark Group Pty Ltd for the provision of public open space barbecue cleaning as specified in Tender 009/26 for a period of three**	**06/07/2026** The letter of acceptance was issued on 24 June 2026 accepting the offer submitted by BrightMark Group Pty Ltd for the provision of public open space barbecue cleaning services. letters were also issued on 24 June 2026 to unsuccessful tenderers advising of the outcome of Tender 009/26.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					years, with the option of two further terms of one year each at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups). **The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 13.1.9.** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**			
23-06-2026	23 June 2026 - Ordinary Meeting of Council	13.1.1	PROPOSED AMENDMENT TO THE BURNS BEACH LOCAL DEVELOPMENT PLAN (WARD - NORTH)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ148-06/26)** **MOVED Cr Vinciullo, SECONDED Cr O'Neill that Council pursuant to clause 52 of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015, APPROVES the amended Burns Beach Local Development Plan as outlined in Attachment 3 to this Report.** **The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 13.1.9.** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**08/07/2026** The City will progress the relevant actions in accordance with Council's decision.		
23-06-2026	23 June 2026 - Ordinary Meeting of Council	13.1.2	REVIEW OF VARIOUS LOCAL PLANNING POLICIES - CONSIDERATION FOLLOWING ADVERTISING (WARD - ALL)	Completed	**COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ149-06/26)** **MOVED Cr Chester, SECONDED Cr O'Neill that Council:** **1 In accordance with clauses 4 and 5 of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015, PROCEEDS with the revised Non-Residential Development in the Residential Zone Local Planning Policy, Closure of Pedestrian Accessways Council Policy and Consulting Rooms Local Planning Policy as detailed in Attachments 2, 4 and 6 to this Report;** **2 NOTES that the revised Non-Residential Development in the Residential Zone Local Planning Policy, Closure of Pedestrian Accessways Council Policy and Consulting Rooms Local Planning Policy will come into effect when published on the City's website.** **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**08/07/2026** The City will progress the relevant actions in accordance with Council's decision.		
23-06-2026	23 June 2026 - Ordinary Meeting of Council	13.1.3	REVIEW OF THE TELECOMMUNICATIONS INFRASTRUCTURE LOCAL PLANNING POLICY - CONSIDERATION FOLLOWING ADVERTISING (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ150-06/26)** **MOVED Cr Vinciullo, SECONDED Cr O'Neill that Council:** **1 In accordance with clauses 4 and 5 of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015, PROCEEDS with the**	**08/07/2026** The City will progress the relevant actions in accordance with Council's decision.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					revised Telecommunications Infrastructure Local Planning Policy as detailed in Attachment 3 to this Report; **2 NOTES that the revised Telecommunications Infrastructure Local Planning Policy will come into effect when published on the City's website.** **The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 13.1.9.** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**			
23-06-2026	23 June 2026 - Ordinary Meeting of Council	13.1.4	JOONDALUP ACTIVITY CENTRE PLAN REVIEW AND OTHER PRECINCT PLANNING PRIORITIES (WARD - ALL)	In Progress	**COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ151-06/26)** **MOVED Cr May, SECONDED Mayor Kingston that Council:** **1 ENDORSES the review of the Joondalup Activity Centre Plan being undertaken as a staged process as outlined in the report, comprising:** **1.1 Phase 1 – Investigation and audit of the existing framework;** **1.2 Phase 2 – Preparation of an updated precinct structure plan and statutory approval processes;** **3 NOTES that the City will be required to undertake a review of the Whitford Activity Centre Structure Plan, having regard to its July 2029 expiry;** **4 NOTES that the prioritisation and preparation of precinct structure plans across all activity centres within the City will be informed through the Local Planning Strategy review, and that future commitments to activity centre planning will be subject to further consideration through future Council endorsement and budget processes;** **5 NOTES that a report will be presented to a future Policy Committee to consider amending the terms of reference to remove the requirement for strategic planning projects and proponent-led initiatives to be considered by the Policy Committee.** **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.** **COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ151-06/26)** **MOVED Cr May, SECONDED Mayor Kingston that Council:** **2 ENDORSES Option 2 as outlined in the report to adopt a consultant-led approach to commence preparation of a precinct structure plan for the Warwick Secondary Centre, noting this option will require an estimated budget**	**08/07/2026** The City will progress the relevant actions in accordance with Council's decision.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					allocation of $450,000 over FY2026-27 and FY2027-28 and an additional resource funding of $300,000 for that period; **The Motion was Put and CARRIED (11/1)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer, Cr O'Neill, Cr Raftis and Cr Vinciullo.** **Against the Motion: Cr Pizzey.**			
23-06-2026	23 June 2026 - Ordinary Meeting of Council	13.1.5	PROPOSED REVOCATION OF THE CURRAMBINE DISTRICT CENTRE STRUCTURE PLAN (WARD - NORTH)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ152-06/26)** **MOVED Cr Vinciullo, SECONDED Cr O'Neill that Council DOES NOT SUPPORT the revocation of the Currambine District Centre Structure Plan at this time.** **The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 13.1.9.** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**08/07/2026** Noting resolution. No further action required.		
23-06-2026	23 June 2026 - Ordinary Meeting of Council	13.1.6	ELECTED MEMBERS' ENTITLEMENTS COUNCIL POLICY - ELECTED MEMBER DINNERS (WARD - ALL)	Completed	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ153-06/26)** **MOVED Cr Hill, SECONDED Cr Count that Council AMENDS the current Elected Members' Entitlements Council Policy, as provided in Attachment 1 to this Report, subject to the following amendments:** **1 That clause 11.1 elected member dinners be amended to read as follows:** **To provide an avenue to facilitate networking possibilities and for Elected Members to undertake discussions with various representatives of the community, the Council has agreed to host Elected Member dinners;** **Each Elected Member may host up to 2 (two) dinners per calendar year;** **Each table will allow for the Elected Member as host, plus up to a maximum of nine guests. Except for the Elected Member's spouse or partner, all guests invited are to have a relationship with the City or be a stakeholder of the City. Prior to an Elected Member dinner, Elected Members are to advise the City the details of their invited guests and their relationship with the City. Details of invited guests that attend Elected Member dinners are to be reported to the Audit and Risk Committee on a quarterly basis;** **Administration will propose up to six (6) Elected Member dinner dates in each calendar year. Elected Member dinners will only proceed if a minimum of three tables is confirmed for each event, and the maximum number of tables for each dinner shall be six (6) tables;** **Service of alcohol at Elected Member dinners shall comprise a selection of beers and wines only.** **The Alternate Motion was Put and CARRIED (7/5)** **In favour of the Alternate Motion: Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr May, Cr Pizzey and Cr Vinciullo.**	**23/07/2026** Elected Members' Entitlements Policy updated and uploaded to the City's website on 10 July 2026.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					Against the Alternate Motion: Mayor Kingston, Cr Gould, Cr Mercer, Cr O'Neill and Cr Raftis.			
23-06-2026	23 June 2026 - Ordinary Meeting of Council	13.1.7	ELECTED MEMBERS' ENTITLEMENTS COUNCIL POLICY - ELECTED MEMBER LOUNGE (WARD - ALL)	Completed	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ155-06/26)** **MOVED Mayor Kingston, SECONDED Cr O'Neill that Council AMENDS the current Elected Members' Entitlements Council Policy, as provided in Attachment 1 to this Report, as follows:** **1 that clause 3.2(a)(viii) of the Policy be amended to read as follows:** **"Access to the Elected Member Lounge and refreshments. However, alcohol outside of functions and events is prohibited."** **2 that clause 3.3(a)(i) of the Policy be amended to read as follows:** **"Access to the Elected Member Lounge and refreshments. However, alcohol outside of functions and events is prohibited."** **The Alternate Motion was Put and TIED (6/6)** **In favour of the Alternate Motion: Mayor Kingston, Cr Gould, Cr May, Cr Mercer, Cr O'Neill and Cr Raftis.** **Against the Alternate Motion: Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Pizzey and Cr Vinciullo.**	**23/07/2026** Elected Members' Entitlements Policy updated and uploaded to the City's website on 10 July 2026.		
23-06-2026	23 June 2026 - Ordinary Meeting of Council	13.1.8	ELECTED MEMBERS' ENTITLEMENTS COUNCIL POLICY - CONTINUING PROFESSIONAL DEVELOPMENT (WARD - ALL)	Completed	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ157-06/26)** **MOVED Cr Mercer, SECONDED Cr Gould that Council:** **1 NOTES a review of the Elected Members' Entitlements Council Policy has been undertaken in accordance with section 5.128(5)(a) of the Local Government Act 1995, with regard to continuing professional development;** **The Alternate Motion was Put and CARRIED (12/0)** **In favour of the Alternate Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Alternate Motion: Nil.** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ157-06/26)** **MOVED Cr Mercer, SECONDED Cr Gould that Council:** **2 BY AN ABSOLUTE MAJORITY ADOPTS the revised Elected Members' Entitlements Council Policy, as provided in Attachment 4 to this Report, subject to the following amendments:**	**23/07/2026** Elected Members' Entitlements Policy updated and uploaded to the City's website on 10 July 2026.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					a Amendment of clause 7.7.6(a)(i) and 7.7.8(c)(iii) as follows: "meals and refreshments, excluding alcohol, for the Elected Member that are not covered by the conference and training registration cost." The Alternate Motion was Put and CARRIED (12/0) In favour of the Alternate Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Alternate Motion: Nil. ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ157-06/26) MOVED Cr Mercer, SECONDED Cr Gould that Council: b Add a new clause 7.8.1 – Expectations: "Where training or courses funded by the City include examinations, tests, assessments or other evaluative components, Elected Members are expected to: (a) actively participate in the training; (b) complete all required assessment components; (c) make a genuine attempt to satisfy the assessment requirements of the course; and (d) where a passing standard is specified by the training provider, use reasonable endeavours to achieve that standard." c Add a new clause 7.8.2 – Reimbursement: "An Elected Member may be required to reimburse the City for all or part of the training costs where the Council determines that the Elected Member has: (a) withdrawn from approved training without reasonable cause; (b) failed to participate in or complete the training without reasonable cause; (c) failed to complete required assessment components without reasonable cause; or (d) acted in a manner that demonstrates a deliberate or reckless disregard for the proper use of public funds. Failure to achieve a passing assessment result, of itself, will not constitute grounds for reimbursement where the Elected Member has otherwise complied with clause 7.8.1." d Add a new clause 7.8.3 – Consideration of Circumstances: "In determining whether reimbursement should be sought, the CEO (or delegate) will have regard to: (a) the reasons for non-completion or non-attendance; (b) the Elected Member's level of participation and commitment;			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					(c) any illness, injury, family or employment commitments or other reasonable circumstances; and **(d) whether recovery of the costs would be fair and proportionate in the circumstances."** **e Add a new clause 7.8.4 – Administration:** **"Before approving or funding any professional development that is subject to this clause, the City will provide the Elected Member with written advice outlining:** **(a) the circumstances in which reimbursement may be required;** **(b) the process that will be followed in determining any reimbursement obligation;** **(c) available repayment arrangements, including payment plans where appropriate; and** **(d) any other relevant conditions applicable to the approved professional development.** **(e) A decision by the CEO may be referred to Council for further review.** **The Alternate Motion was Put and CARRIED (8/4)** **In favour of the Alternate Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Gould, Cr May, Cr Mercer, Cr O'Neill and Cr Raftis.** **Against the Alternate Motion: Cr Fishwick, Cr Hill, Cr Pizzey and Cr Vinciullo.**			
23-06-2026	23 June 2026 - Ordinary Meeting of Council	13.1.9	ARTS DEVELOPMENT SCHEME COUNCIL POLICY REVIEW (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ158-06/26)** **MOVED Cr Vinciullo, SECONDED Cr O'Neill that Council:** **1 AGREES to cease the Arts Development Scheme Funding Program;** **2 REPEALS the Arts Development Scheme Council Policy provided as Attachment 1 of this Report.** **The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 13.1.9.** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**08/07/2026** In relation to Item 1 - Recommendation noted. Actioned as per Item 2. In relation to Item 2 - Recommendation noted. Required action taken. Requests submitted by Policy Officer to remove policy from website and Records to have CM folder updated to show that the policy has been revoked.		
23-06-2026	23 June 2026 - Ordinary Meeting of Council	16.2	NOTICE OF MOTION NO. 2 – CR REBECCA PIZZEY – ELECTED MEMBER TRAINING AND EDUCATION ENTITLEMENTS	In Progress	**PROCEDURAL MOTION – THAT THE ITEM BE REFERRED BACK TO A COMMITTEE** **(Resolution No: CJ160-06/26)** **MOVED Cr Count, SECONDED Cr Vinciullo that Item 16.2 – Notice of Motion No. 2 – Cr Rebecca Pizzey – Elected Member Training and Education Entitlements, BE REFERRED BACK to the Policy Committee, as per clause 10.1(c) of the City of Joondalup Meeting Procedures Local Law 2013.** **The Motion was Put and CARRIED (7/5)** **In favour of the Motion: Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr May, Cr Pizzey and Cr Vinciullo.**	**06/07/2026** A draft report has been prepared for the Policy Committee meeting to be held on 10 August 2026.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					Against the Motion: Mayor Kingston, Cr Gould, Cr Mercer, Cr O'Neill and Cr Raftis.			
23-06-2026	23 June 2026 - Ordinary Meeting of Council	16.3	NOTICE OF MOTION NO. 3 - CR ROHAN O'NEILL - CORPORATE SPONSORSHIP PROGRAM	In Progress	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ161-06/26)** **MOVED Cr O'Neill, SECONDED Cr Raftis that Council:** **3 REQUESTS the Chief Executive Officer to undertake, with the support of the Policy Committee, a targeted review of the Corporate Sponsorship Program Council Policy and Corporate Sponsorship Program Guidelines, including, but not limited to, delegated authority, assessment criteria, weightings and scoring, and report back to Council with any recommended amendments.** **The Motion was Put and CARRIED (7/5)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Gould, Cr Mercer, Cr O'Neill, Cr Pizzey and Cr Raftis.** **Against the Motion: Cr Count, Cr Fishwick, Cr Hill, Cr May and Cr Vinciullo.**	**23/07/2026** A report will be prepared for the Policy Committee meeting in October 2026.		
23-06-2026	23 June 2026 - Ordinary Meeting of Council	16.4	NOTICE OF MOTION NO. 4 - MAYOR DANIEL KINGSTON - MINDARIE REGIONAL COUNCIL	Completed	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ162-06/26)** **MOVED Mayor Kingston, SECONDED Cr Raftis that Council:** **1 NOTES Council's position of October 2024 to request the Mindarie Regional Council to investigate options to expedite the closure of the Tamala Park Landfill in a timely and orderly manner;** **2 SUPPORTS the position that the Tamala Park Landfill should be closed as soon as practicable, with priority given to remediation and post-closure management;** **3 DOES NOT SUPPORT proposals, infrastructure investments, works approvals or operational changes that would facilitate, prolong, expand, or extend landfill operations at the Tamala Park Landfill beyond what is necessary to achieve its earliest practicable closure;** **4 REQUESTS the Mayor to write to and engage with the Minister for Environment seeking the State Government's support to identify and implement measures that would facilitate the earliest practicable closure of the Tamala Park Landfill and transition the site to post-closure management;** **5 REQUESTS the Chief Executive Officer to write to and engage with the Department of Water and Environmental Regulation:** **5.1 Advising that the City of Joondalup does not support any application, proposal or works approval sought by the Mindarie Regional Council where the primary purpose or effect would be to enable the continuation, expansion, or extension of landfill operations at Tamala Park; and**	**06/07/2026** Council's decision is noted. On 2 July 2026, Mayor Kingston wrote to the Minister for Environment in accordance with part 4 of Council's decision. On 3 July 2026, the Acting CEO wrote to the Director General, Department of Water and Environmental Regulation in accordance with part 5 of Council's decision. The Acting CEO advised the MRC of the City of Joondalup Council's position in accordance with part 6 of Council's decision on 30 June 2026.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					5.2 Requesting that Department of Water and Environmental Regulation consider all available regulatory mechanisms to facilitate the earliest practicable closure of the landfill and support remediation and post-closure outcomes for the site; **6 REQUESTS the Chief Executive Officer to advise the Mindarie Regional Council of the City of Joondalup Council's position that Tamala Park should be closed as soon as practicable, with priority given to remediation and post-closure management rather than infrastructure that enables continued landfill operations;** **7 REQUESTS the City's representatives on the Mindarie Regional Council to continue to advocate for and support decisions that facilitate the earliest practicable closure of the Tamala Park Landfill and prioritise post-closure management and rehabilitation outcomes.** **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**			

City of Joondalup

Corporate Business Plan 2025–2029

Quarter 4 Report

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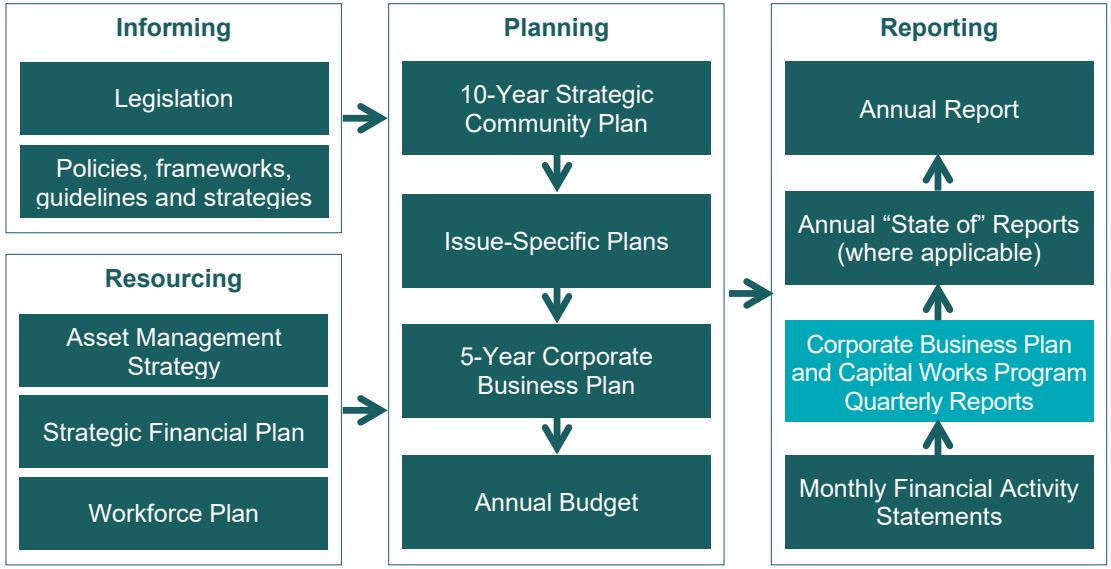
The purpose of this report

Corporate Business Plan Quarterly Reports are presented to the Council each quarter and are published on our website. The reports provide information on achievements and performance against the quarterly milestones outlined in our 5-Year Corporate Business Plan. This plan is our medium-term planning document which contains the services, projects and activities which have been developed in response to the vision, goals and outcomes of our 10-Year Strategic Community Plan: *Joondalup 2032*.

This report shows all of the listed ongoing programs and activities and provides data against the quarterly actions. The report also lists all of the non-capital projects and initiatives and indicates whether the project/activity is on time and on budget at the end of each quarter. A commentary is also provided on exactly what has been achieved. Note that reporting on our 5-Year Capital Works Program is undertaken through the Capital Works Program Quarterly Reports.

Integrated Planning and Reporting Framework

Corporate Business Plan Quarterly Reports and Capital Works Program Quarterly Reports sit within an Integrated Planning and Reporting Framework which builds in Informing, Resourcing, Planning and Reporting requirements to ensure transparency and evidence of planned achievements.



Key priorities for FY2025–26

The following projects and initiatives have been identified by the Council as key priorities for FY2025–26.

Key capital works projects

Capital works projects are those detailed in our 5-Year Capital Works Program. The following lists the key capital works projects for FY2025–26. Note only those capital works projects with reportable actions for FY2025–26 have been considered as key capital works projects for this financial year. These are aligned to the key themes of *Joondalup 2032*. Detailed descriptions, planned completion dates, and total project budgets are provided under each key theme section of this plan.

Community	• Caledonia Park sports lighting expansion • Heathridge Park redevelopment • MacNaughton Park Clubroom facility upgrade • Sorrento Surf Life Saving Club redevelopment
Environment	• Coastal and estuarine mitigation program • Joondalup City Centre lighting
Place	• Eddystone Avenue — Joondalup Drive to Honeybush Drive • Greenwood north-east cluster parks revitalisation • Hepburn Avenue — Lilburne Avenue and Walter Padbury Boulevard • Hepburn Avenue/Moolanda Boulevard roundabout construction • Hillarys cycle network expansion • Joondalup Drive/Hodges Drive intersection upgrade • Moolanda Boulevard pedestrian footbridge • Northshore Drive boulevard treatment • Prince Regent Park facility upgrades • Whitfords Avenue roundabout design • Whitfords West Park pump and jump infrastructure
Economy	• Burns Beach — cafés/kiosks/restaurants • Burns Beach Coastal Node redevelopment

Key non-capital projects and initiatives

Non-capital projects and initiatives are listed in this plan. The following lists the key non-capital projects and initiatives for FY2025–26. These are aligned to the key themes of *Joondalup 2032*. Detailed descriptions and quarterly milestones for these projects and initiatives are provided under each key theme section of this plan.

Community	• Community Safety Plan • Dog Management Plan • Joondalup performing arts centre
Environment	• Coastal Hazard Risk Management and Adaptation Plan • Future waste disposal options
Place	• Local Planning Strategy review • Ocean Reef Marina
Economy	• Event attraction • Investment Attraction Framework • Pop-up piazza
Leadership	• Core system replacement project (Project Axiom) • Privacy and responsible information sharing reforms

QUARTER HIGHLIGHTS

COMMUNITY
Public Health Plan On 26 May 2026, Council endorsed the City's first Public Health Plan in accordance with the requirements of the *Public Health Act 2016* (WA). Informed by a review of local public health data and the social determinants of health, the plan identifies programs, projects and initiatives that address local public health needs. It outlines a coordinated approach to supporting and promoting community health and wellbeing across the City. Seniors Lifestyle Expo 2026 On 13 May 2026, the City hosted the Seniors Lifestyle Expo at Percy Doyle Community Sporting Facility, bringing together more than 230 attendees and 28 organisations. The event showcased a range of services and programs supporting health and wellbeing, community participation, transport, legal assistance and lifelong learning activities. The expo provided opportunities for older residents to connect with service providers, access information and learn about programs available within the community. The event supported positive ageing, social connection and inclusion, and community wellbeing. Joondalup Contemporary Art Gallery Exhibition — TRIBUTE: Ours, Yours From 1 May to 13 June 2026, the Joondalup Contemporary Art Gallery presented the 2026 collection exhibition, TRIBUTE: Ours, Yours. Drawing exclusively from the City's art collection, the exhibition featured works that explore the people, places and experiences that shape community culture and identity. The exhibition highlighted the significance of the City's art collection and provided opportunities for the community to engage with and appreciate local and regional artworks. The exhibition encouraged local cultural participation while showcasing the City's ongoing investment in preserving and celebrating arts and culture within the community.

ENVIRONMENT
Native Plant Giveaway The City's 2026 Native Plant Giveaway was completed during the quarter, with approximately 10,000 native and waterwise plants distributed to 2,000 residents across the community. Delivered in partnership with Water Corporation (WA) and WA Wildflower Nursery, the program encouraged residents to establish waterwise gardens that support local wildlife, enhance urban greening, and contribute to climate resilience across the City. Successful applicants collected their free plants throughout April 2026, ready for planting in gardens, verges and other outdoor spaces ahead of the winter growing season. The initiative contributes to cooler, greener and more biodiverse neighbourhoods while encouraging increased community participation in waterwise landscaping and habitat creation. Gold Waterwise Council and Aquatic Centre The City of Joondalup was re-endorsed as a Gold Waterwise Council for its achievements in sustainable water management and its efforts to build waterwise communities during the FY2024–25 reporting year. Craigie Leisure Centre was also re-endorsed as a Gold Waterwise Aquatic Centre for demonstrating best-practice water management. In addition, Craigie Leisure Centre was named a finalist for the Platinum Waterwise Aquatic Centre award, recognising its exceptional water efficiency and conservation practices. Waste sustainability and education campaign During the quarter, the City delivered a range of waste education and community engagement initiatives, including workshops, school incursions, community events and digital communications promoting waste reduction, recycling and sustainable living. Several strategic projects also progressed, including the development of the Community Waste Guide, implementation of the Reusable Rebate Program and upgrades to Container for Change infrastructure. These initiatives support community awareness and education, contributing to the City's sustainability and waste reduction objectives.

PLACE

Prince Regent Park facility upgrades

During the quarter, refurbishment of the existing toilet block and construction of a new changeroom facility at Prince Regent Park (Heathridge) were completed. The works included additional male, female and umpire changerooms, a universal access toilet, a kiosk room and storage facilities. The project has enhanced the capacity and accessibility of the park and supports participation in sport, recreation and active lifestyles through the provision of high-quality community infrastructure.

City Centre development opportunities

In May 2026, the City commenced an Expression of Interest (EOI) process for two development sites in the Joondalup City Centre on McLarty Avenue and Davidson Terrace. The sites present an opportunity for high-quality, mixed-use development that will support increased activity, housing diversity and vibrancy within the City Centre. The initiative supports investment attraction, economic growth and the long-term vision for Joondalup as a vibrant metropolitan hub.

ECONOMY

Destination WA — Stories of the Sunset Coast

On 28 June 2026, the Stories of the Sunset Coast initiative was featured on Destination WA's prime-time Sunset Coast special on Channel 9, showcasing Perth's northern coastline as a connected visitor destination. Delivered in partnership with the Cities of Wanneroo and Stirling through the Sunset Coast Alliance, the initiative promotes self-guided exploration by connecting key locations through shared stories of people, place and nature. Yalbunullup Mountain Bike Trails was the City's featured location, showcasing the region's tourism and recreation experiences and supporting promotion of the Sunset Coast as a unique visitor destination.

Committee for Economic Development of Australia — Unlocking Higher Education Pathways Event

On 4 June 2026, the City partnered with the Committee for Economic Development of Australia (CEDA) to host the Unlocking Higher Education Pathways event, showcasing Joondalup's role as a leading education hub. The event brought together leaders from government, education and industry, including event partners Edith Cowan University and North Metropolitan TAFE, to discuss future workforce needs and flexible learning pathways. As part of the event, the City showcased the Joondalup Learning Precinct and launched its Purpose-Built Student Accommodation Investment Prospectus. The event reinforced the City's leadership in education, innovation and workforce development, highlighting its commitment to attracting investment and supporting economic growth.

LEADERSHIP
Future Female Leaders Program On 29 June 2026, the City participated in the Future Female Leaders Program, supporting 11 students from Greenwood College through an intensive leadership development day held at the Civic Centre. As a Visionary Investor, the City contributed to panel discussions and mentoring sessions, with City Officers sharing their experiences and insights on leadership, influence and career development. The program provided students with opportunities to build confidence, resilience and self-awareness while developing the skills and knowledge needed for future leadership roles. The City's involvement supports youth development and helps foster the next generation of community leaders. Australasian Reporting Awards On 18 June 2026, the City received a Gold Award at the 2026 Australasian Reporting Awards. Gold is the highest level of award presented under the program and recognises organisations that demonstrate outstanding transparency, accountability and reporting practices. The City's FY2024–25 Annual Report was recognised for its high-quality reporting and effective communication of the City's achievements, performance and strategic priorities. The award reflects the City's ongoing commitment to excellence in governance, accountability and best-practice corporate reporting.

1. COMMUNITY

OUR GOAL

We have a vibrant cultural scene, and our community is friendly, welcoming, caring and supportive. We are prepared for emergencies and feel strong and resilient. We encourage and support local organisations and community-led activities, and feel connected and safe in our neighbourhoods.

YOUR OUTCOMES

1-1 Healthy and safe

You feel healthy and safe in your local community.

1-2 Inclusive and connected

You enjoy local services and programs that cater for different ages, abilities and backgrounds.

1-3 Active and social

You enjoy quality local activities and programs for sport, learning and recreation.

1-4 Artistic and creative

You celebrate, support and participate in art and events in your local area.

1-5 Cultural and diverse

You understand, value and celebrate the City's unique Aboriginal and other diverse cultures and histories.

Performance measures

MEASURE	TARGET/TREND	COLLECTION FREQUENCY
Percentage of the community who report feeling safe in their local community	Maintain baseline plus increasing trend*	Biennial
City of Joondalup Liveability Score	To be determined	Annual
Percentage of the community satisfied with the accessibility and inclusion available to them within the community	Maintain baseline plus increasing trend*	Biennial
Net Promoter Score — Craigie Leisure Centre	To be determined	Annual
Percentage of the community satisfied with the library services provided by the City of Joondalup	To be determined	Biennial
Percentage of resident satisfaction with City of Joondalup's cultural events, festivals, art exhibitions and public art	Maintain above 80%	Biennial
Percentage of the community satisfied with the cultural representation in City of Joondalup's services, programs, events and materials	Maintain baseline plus increasing trend*	Biennial

*Baseline to be established after the new Community Perceptions Survey is undertaken.

Outcome 1-1 Healthy and safe

You feel healthy and safe in your local community.

Ongoing programs and activities

Program/activity	Ongoing actions
Animal management	Promote and support responsible pet ownership and compliance with the WA *Dog Act 1976, Cat Act 2011*, and subsidiary legislation.
Environmental health	Deliver environmental health initiatives and programs in the community, including inspections and assessments relating to food, noise, disease, pest control and safety in accordance with the WA *Public Health Act 2016* and subsidiary legislation, and relevant local laws.
Graffiti removal	Remove graffiti from public spaces to minimise the impact of criminal damage and promote safe and welcoming neighbourhoods.
Public areas CCTV	Operate and manage the City's CCTV network to deter criminal, anti-social and suspicious activity.
Responsible pet ownership — schools' education program	Deliver scheduled activities and events as part of the responsible pet ownership — schools' education program to local schools.
Road safety education program	Deliver scheduled activities and events as part of the road safety education program to schools and the broader community.
Swimming pool inspections	Inspect all private swimming pools across the City at least once every 4 years in accordance with the WA *Building Act 2011* and subsidiary legislation.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

***Denotes key priority for FY2025–26**

MILESTONE		COMMENT	STATUS
Community Safety Plan* A new plan that will address community safety issues across the City, including parking management, animal management, CCTV, graffiti removal and community amenity. The plan will ensure the community feels connected and safe through direct service provision, as well as support and encourage local organisations and community-led activities.			
Q1	**[milestone discontinued CJ318-11/25 refers]** Present the draft Community Safety Plan 2025–2029 to Council seeking endorsement.	Due to resourcing constraints and competing priorities, it is anticipated that the draft Community Safety Plan 2025–2029 will be presented to Elected Members in quarter 3 FY2025–26, prior to undertaking community consultation.	✓
Q2	**[milestone removed CJ318-11/25 refers]**		
	[additional milestone CJ318-11/25 refers] Progress development of the draft Community Safety Plan 2025–2029.	Progressed the development of the draft Community Safety Plan 2026–2030, by continuing the drafting and review process, including conducting internal review and approvals and preparing for Council consideration.	✓
Q3	**[milestone removed CJ318-11/25 refers]**		
	[additional milestone CJ318-11/25 refers] **[milestone discontinued CJ114-05/26 refers]** Present the Community Safety Plan 2025–2029 to Council seeking endorsement to undertake community consultation.	Completed the draft Community Safety Plan 2026–2030, including finalisation of the internal review and approval processes. During this phase, it was determined that community consultation would not be undertaken. Instead, the draft Plan is scheduled to be presented directly to Council for endorsement at the April 2026 Council meeting.	✓
Q4	**[milestone removed CJ318-11/25 refers]**		
	[additional milestone CJ318-11/25 refers]		
	[milestone removed CJ114-05/26 refers]		
	[additional milestone CJ114-05/26 refers] Present the draft Community Safety Plan 2025–2029 to Council seeking endorsement.	Presented the draft Community Safety Plan 2025–2029 to Council at the 21 April 2026 Council meeting, where the plan was endorsed.	✓

MILESTONE		COMMENT	STATUS
Dog Management Plan* A new plan that will guide the City's approach to managing dogs within the district, including legislative and regulatory instruments, behavioural management, and community education and awareness.			
Q1	Progress development of the Dog Management Plan 2026–2036.	Progressed development of the Dog Management Plan 2026–2036 through the following actions: • Presented the outcomes of community consultation to inform the draft plan to Elected Members on 1 July 2025. • Commenced preparation of a decision-making matrix to guide the designation of off-leash, on-leash, and no-dog areas.	✓
Q2	Progress development of the Dog Management Plan 2026–2036.	Progressed development of the Dog Management Plan 2026–2036 through the following actions: • Completed the decision-making matrix to guide the designation of off-leash, on-leash, and no-dog areas. • Mapping of dog access areas in accordance with the matrix is scheduled to be undertaken in early quarter 3.	✓
Q3	**[milestone discontinued CJ114-05/26 refers]** Present the draft Dog Management Plan 2026–2036 to Council seeking endorsement.	• The presentation of the draft Dog Management Plan 2026–2036 has been rescheduled to quarter 1 of FY2026–27 due to additional internal and external engagement needs and resourcing constraints. • Development of the Dog Management Plan 2026–2036 progressed during the quarter through the following actions: · Completed mapping of dog access designations, in accordance with the decision-making matrix. · Received and commenced a review of the external consultant's report.	✓
Q4	**[milestone removed CJ114-05/26 refers]**		
	[additional milestone CJ114-05/26 refers] Present the draft Dog Management Plan 2026–2036 to Elected Members seeking feedback.	• Presented the draft Dog Access Framework, a key component of the draft Dog Management Plan, to Elected Members seeking feedback in May 2026. • Undertook additional assessment and review of proposed dog access designations in response to feedback received from Elected Members. • Revised the draft Dog Access Framework, associated mapping and supporting documentation to reflect the preferred approach. • Prepared the updated Dog Access Framework for presentation to Elected Members seeking feedback in quarter 1 of FY2026–27.	✓

MILESTONE		COMMENT	STATUS
Hillarys Dog Beach — asbestos management Management of residual asbestos at Hillarys Dog Beach in accordance with the approved Ongoing Site Management Plan and direction from the Department of Water and Environmental Regulation and the Department of Health.			
Q1	Undertake rehabilitation works in accordance with the Ongoing Site Management Plan.	The following rehabilitation works were undertaken in accordance with the Ongoing Site Management Plan: • Continued weekly inspections and removal of visible asbestos-containing material. • In response to storm-related erosion in August 2025, the beach was closed for two weeks to reinstate access paths and remove exposed debris from historic beach shacks. Approximately 13 tonnes of debris and 200 kilograms of potential asbestos-containing material were removed. • Engaged an external consultant to conduct an Asbestos in Soils Investigation to inform long-term site management, support public health risk management and guide future planning.	✓
Q2	Undertake rehabilitation works in accordance with the Ongoing Site Management Plan.	The following rehabilitation works were undertaken in accordance with the Ongoing Site Management Plan: • Continued weekly inspections and removal of visible asbestos-containing material. • Removed 43m^3 of soil containing low levels of asbestos fines and fibrous asbestos (AF/FA), identified through the asbestos in soil assessments (ASBINS). • Engaged an external contractor to commence works on: · An Interest Only Deposited Plan to separate the contaminated section of the beach from the remainder of Lot 47831, and update the contaminated sites register to specify the animal exercise beach area as a contaminated site, not the entire lot. · A Remediation Options Assessment, to assess and model potential remediation options at the site, with the intention to develop a formal Remediation Action Plan to reclassify the site as ‘remediated restricted use’.	✓

MILESTONE		COMMENT	STATUS
Q3	Undertake rehabilitation works in accordance with the Ongoing Site Management Plan.	The following rehabilitation works were undertaken in accordance with the Ongoing Site Management Plan: • Continued weekly inspections and removal of visible asbestos-containing material. • Interest Only Deposited Plan: Licenced survey was completed and lodged with Landgate for processing. • Remediation Options assessment: Draft report was received providing five different options to potentially remediate the site, each option was assessed by internal stakeholders, and a preferred option was identified. The consultant is now progressing the report and Remediation Action Plan in line with the preferred remediation option.	✓
Q4	Undertake rehabilitation works in accordance with the Ongoing Site Management Plan.	The following rehabilitation works were undertaken in accordance with the Ongoing Site Management Plan: • Continued weekly inspections and removal of visible asbestos-containing material. • Received the Remediation Action Plan from the engaged consultant, following identification of the preferred remediation approach through the Remediation Options Assessment. • Submitted the asbestos in soil assessments (ASBINS), Remediation Option Assessment and Remediation Action Plan to the Department of Water and Environmental Regulation to review and provide feedback. • Undertook a reconnaissance flora survey within the identified contaminated area to inform remediation planning and support the progression of on-ground rehabilitation works.	✓

MILESTONE		COMMENT	STATUS
Local laws Local laws made under the WA *Local Government Act 1995* and subsidiary legislation to cover matters considered necessary for the good government of the City. Local laws are reviewed every 8 years in accordance with the Act.			
Q1	Progress amendments to local laws as required.	Progressed the proposed Animals Local Law 2025 through the following actions: • Conducted community consultation on the proposed Animals Local Law 2025, which closed on 8 August 2025, with a total of 105 submissions received over the 50-day consultation period. • Commenced a review of the consultation outcomes to develop a report for the Policy Committee and Council, which will inform the next steps in progressing the proposed Animals Local Law 2025.	✓
Q2	Progress amendments to local laws as required.	Commenced drafting reports on the proposed Animals Local Law 2025, scheduled to be presented to the Policy Committee in quarter 3.	✓
Q3	Progress amendments to local laws as required.	Proposed Animals Local Law 2025 was presented to the Policy Committee on 16 February 2026 for endorsement. After the release of the Policy Committee Agenda, the Department of Local Government Industry Regulation and Safety announced it would be seeking feedback from interested parties for a review of the *Cat Act 2011*. Therefore, the Policy Committee resolved to defer consideration of the proposed Animals Local Law 2025 until further amendments have been made to the *Cat Act 2011*.	✓
Q4	Progress amendments to local laws as required.	No actions required in the quarter.	✓

MILESTONE		COMMENT	STATUS
Public Health Plan A new plan to respond to local health risks and establish objectives and policy priorities for the promotion and protection of public health in the City. Development of a new public health plan is a requirement under Stage 5, Phase 5A implementation of the WA *Public Health Act 2016* and subsidiary legislation.			
Q1	Progress development of the draft Public Health Plan 2026–2031.	Progressed the development of the draft Public Health Plan 2026–2031 through the following actions: • Held three community and stakeholder workshops in August 2025. • Compiled and reviewed the outcomes of the workshops, and previous consultation activities, to identify key themes and priorities. • Conducted research and benchmarking. • Commenced drafting the draft Public Health Plan 2026–2031.	✓
Q2	**[milestone removed CJ318-11/25 refers]**		
	[additional milestone CJ318-11/25 refers] Progress development of the draft Public Health Plan 2026–2031.	Progressed the development of the draft Public Health Plan 2026-2031 through the following actions: • Liaised with external and internal stakeholders • Conducted research and data analysis • Continued drafting the draft Public Health Plan 2026–2031.	✓
Q3	**[milestone removed CJ318-11/25 refers]**		
	[additional milestones CJ318-11/25 refers] Present the key themes of the draft Public Health Plan 2026–2031 to Elected Members seeking feedback.	Presented a Green Paper with the draft Public Health Plan 2026–2031 to Elected Members seeking feedback on 25 March 2026.	✓
Q4	**[additional milestone CJ318-11/25 refers]** Present the draft Public Health Plan 2026–2031 to Council seeking endorsement.	Presented the draft Public Health Plan 2026–2031 to Council at the 26 May 2026 Council meeting, where the plan was endorsed.	✓

MILESTONE		COMMENT	STATUS
Road Safety Management* Plan A new plan that will be developed in accordance with the State Government's Local Government Road Safety Management Planning Process Guide and will identify specific actions, responsibilities and measures to promote safer roads across the City. ***[minor revision CJ318-11/25 refers]**			
Q1	Present the draft Road Safety Management* Plan 2025–2035 to Council seeking endorsement.	Presented the draft Road Safety Management Plan 2025–2035 to Council at its 22 July 2025 meeting, where the plan was endorsed.	✓
Q2	Commence implementation of the Road Safety Management* Plan 2025–2035.	Commenced implementation of the Road Safety Management Plan 2025–2035 through the following actions: • Contacted WA Police to request speed enforcement on local roads in response to resident's queries three times during the quarter. • Progressed one intersection road safety assessment in accordance with the City's Traffic Management Investigation Program. • Assisted Duncraig Senior High School with their Children Crossing application. • Attended Woodvale Primary School regarding parking and congestion issues. • Progressed multiple traffic count surveys throughout October 2025.	✓
Q3	Deliver scheduled actions from the Road Safety Management* Plan 2025–2035.	Delivered the following scheduled actions from the Road Safety Management Plan 2025–2035: • Contacted WA Police to request speed enforcement on local roads in response to resident's queries three times during the quarter. • Progressed one intersection road safety assessment in accordance with the City's Traffic Management Investigation Program. • Progressed multiple traffic count surveys throughout the quarter.	✓
Q4	Deliver scheduled actions from the Road Safety Management* Plan 2025–2035.	Delivered the following scheduled actions from the Road Safety Management Plan 2025–2035: • Contacted WA Police to request speed enforcement on local roads in response to resident's queries once during the quarter. • Progressed multiple traffic count surveys throughout the quarter. • Investigated potential Black Spot Projects for submission in July 2026 for the FY2027–28 Infrastructure Investment Program.	✓

Outcome 1-2 Inclusive and connected

You enjoy local services and programs that cater for different ages, abilities and backgrounds.

Ongoing programs and activities

Program/activity	Ongoing actions
Age-friendly initiatives	Deliver scheduled programs, activities and events for older residents that foster active ageing environments, where opportunities for health, wellbeing, security, and participation are maximised to achieve optimal quality of life.
Communities in-Focus program	Deliver scheduled programs, activities and events as part of the Communities in-Focus program to help identify and build on the existing skills, experience and knowledge already present.
Community Transport program	Deliver the Community Transport program to eligible community members and provide affordable transport from the home to local shopping centres and libraries.
Volunteer Joondalup program	Deliver scheduled programs, activities and events as part of the Volunteer Joondalup program and promote volunteering opportunities to encourage greater volunteerism within the community.
Youth development initiatives	Deliver scheduled programs, activities and events through the City's youth centres, Youth Truck and Youth Events program that foster healthy, resilient, informed and engaged young people, and promote and celebrate the role of young people in the community.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

MILESTONE		COMMENT	STATUS
Access and Inclusion Plan A plan which contributes towards the creation of accessible and inclusive communities through the provision and improvement of services, events, processes, and spaces for the community. Access and inclusion plans are a requirement of all local governments under the WA *Disability Services Act 1993*.			
Q1	Deliver scheduled actions from the Access and Inclusion Plan 2021/22–2023/24 for the quarter.	The following scheduled actions from the Access and Inclusion Plan 2021/22–2023/24 were delivered in the quarter: • Hosted the Disability Interagency Network Forum on 26 August 2025, with 60 participants from 42 agencies and groups.	✓
	Present the Access and Inclusion 2021/22–2023/24 Annual Progress Report to the Department of Communities.	Presented the Access and Inclusion 2021/22–2023/24 Annual Progress Report to the WA Department of Communities on 14 July 2025.	✓
Q2	Deliver scheduled actions from the Access and Inclusion Plan 2021/22–2023/24 for the quarter.	No actions were scheduled in the quarter.	✓
	Present the Access and Inclusion 2021/22–2023/24 Annual Progress Report to Council for noting.	Presented the Access and Inclusion Plan 2021/22–2023/24 Annual Progress Report to Council at its meeting on 9 December 2025.	✓
Q3	Deliver scheduled actions from the Access and Inclusion Plan 2021/22–2023/24 for the quarter.	The following scheduled actions from the Access and Inclusion Plan 2021/22–2023/24 were delivered in the quarter: • Undertook internal communications to promote Access and Inclusion initiatives. • Delivered an Auslan interpreter for the Citizen Ceremony on 26 January 2026.	✓
Q4	Deliver scheduled actions from the Access and Inclusion Plan 2021/22–2023/24 for the quarter.	The following scheduled actions from the Access and Inclusion Plan 2021/22–2023/24 were delivered in the quarter: • Hosted the Seniors Lifestyle Expo on 13 May 2026 at Percy Doyle Community Sporting Facility, with 232 attendees and 25 stalls showcasing 28 organisations across a wide range of health and wellbeing services, community connection opportunities, transport support, legal advice and learning activities.	✓

MILESTONE		COMMENT	STATUS
Community Development Strategy A new strategy that will guide the integrated delivery of City programs and infrastructure that support community development, youth development, access and inclusion, and age-friendly communities.			
Q1	Progress the development of the Community Development Strategy 2026–2030.	Progressed the development of the draft Community Development Strategy 2026–2030 through engagement with the WA Department of Communities and initial consultation with internal stakeholders.	✓
Q2	Progress the development of the Community Development Strategy 2026–2030.	Progressed the development of the draft Community Development Strategy 2026–2030 by conducting scoping activities and revising project timeframes, following engagement with the WA Department of Communities.	✓
Q3	**[milestone removed CJ020-02/26 refers]**		
	[milestone discontinued CJ114-05/26 refers] Progress the development of the Community Development Strategy 2026–2030.	Following an internal review of the project status and scope of draft Community Development Strategy 2026–2030, the development of the Strategy did not progress in the quarter. It is anticipated that progress will recommence in quarter 4 with the development of a revised project plan.	✓
Q4	**[milestone removed CJ020-02/26 refers]**		
	[milestone removed CJ114-05/26 refers]		
	[additional milestone CJ114-05/26 refers] Review and revise the project plan for the Community Development Strategy 2026–2030.	Revision of the project plan for the Community Development Strategy 2026–2030 was not completed during the quarter. Development of the project plan continued, including internal review and discussions to inform the revised approach. The updated project plan is scheduled for completion in quarter 1 of FY2026–27.	✓

MILESTONE		COMMENT	STATUS
Community Funding Program A funding program intended for the delivery of community-initiated projects, programs and events that benefit the City of Joondalup community.			
Q1	Advertise round 1 of the Community Funding Program and deliver information workshops.	• Advertised round 1 of the Community Funding Program in July and August 2025 via the City's eNewsletters and social media. • Delivered information workshops for prospective applicants to the program on 29 July and 5 August 2025.	✓
Q2	Evaluate the submissions received and provide recommendations for round 1 of the Community Funding Program.	• Evaluated the 14 submissions received during Round 1 in September 2025. • Recommendations for grants under $10,000 within a 12-month period were endorsed by the CEO. Recommendations for grants over $10,000 were endorsed by Council at its meeting on 25 November 2025.	✓
Q3	Issue the funding agreements and payments for successful applicants of round 1 of the Community Funding Program.	Issued the funding agreements to all successful applicants from round 1 of the Community Funding Program, and all executed funding agreements have been paid.	✓
	Advertise round 2 of the Community Funding Program and deliver information workshops.	• Advertised round 2 of the Community Funding Program in January and February 2026 via the City's eNewsletters and social media. • Delivered information workshops for prospective applicants to the program on 28 January and 3 February 2026.	✓
Q4	Evaluate the submissions received and provide recommendations for round 2 of the Community Funding Program.	• Evaluated the 9 submissions received during round 2 in February 2026. • Recommendations for grants under $10,000 within a 12-month period were endorsed by the CEO. • Recommendations for grants over $10,000 were endorsed by Council at its meeting on 21 April 2026.	✓
	Issue the funding agreements and payments for successful applicants of round 2 of the Community Funding Program.	Issued the funding agreements to all successful applicants from round 2 of the Community Funding Program, and all executed funding agreements have been paid.	✓

MILESTONE		COMMENT	STATUS
Corporate Sponsorship Program A funding program intended for the delivery of accessible events, programs and activities, held within the City.			
Q1	Advertise round 1 of the Corporate Sponsorship Program and deliver information workshops.	• Advertised round 1 of the Corporate Sponsorship Program in July and August 2025 via the City's website and social media. • Contacted past applicants directly via email to advise them of the new dates and application process for this round of the program. • Information about the Corporate Sponsorship program was delivered as part of the Community Funding Program workshops on 29 July and 5 August 2025.	✓
	Evaluate the submissions received and provide recommendations for round 1 of the Corporate Sponsorship Program.	• Conducted an evaluation of the submissions received. • Prepared and provided recommendations for round 1 of the Corporate Sponsorship Program.	✓
Q2	Present the applicants for funding greater than $10,000 to Council for consideration.	Presented the applications for funding greater than $10,000 in round one of the Corporate Sponsorship Program to Council for consideration at its meeting on 25 November 2025.	✓
	Issue the funding agreements and payments for successful applicants of round 1 of the Corporate Sponsorship Program.	Issued the funding agreements for round one of the Corporate Sponsorship to successful applicants, with payments to be processed as agreements are finalised.	✓
Q3	**[milestone from previous quarter]** Issue the funding agreements and payments for successful applicants of round 1 of the Corporate Sponsorship Program.	Issued the funding agreements for round one of the Corporate Sponsorship to successful applicants, with payments being processed as agreements are finalised by applicants.	✓
	[milestone discontinued CJ114-05/26 refers] Advertise round 2 of the Corporate Sponsorship Program and deliver information workshops.	• Due to budget constraints, it was determined that a formal advertising campaign and information workshops would not be undertaken. • Past applicants were contacted directly via email to inform them of the new program dates and updated application process.	✓
	Evaluate the submissions received and provide recommendations for round 2* of the Corporate Sponsorship Program. ***[minor revision CJ318-11/25 refers]**	• Conducted an evaluation of the submissions received. • Provided recommendations for round 2 of the Corporate Sponsorship Program.	✓
Q4	Present the applicants for funding greater than $10,000 to Council for consideration.	• Presented applications for funding greater than $10,000 in round 2 of the Corporate Sponsorship Program to Council at its meeting on 26 May 2026.	✓
	[milestone removed CJ114-05/26 refers]		
	[additional milestone CJ114-05/26 refers] Issue the funding agreements and commence processing payments for successful applicants of round 2 of the Corporate Sponsorship Program.	• Issued the funding agreements for round 2 of the Corporate Sponsorship Program to successful applicants, with all agreements executed and 50% of initial payments processed.	✓

MILESTONE		COMMENT	STATUS
Regional Homelessness Plan A joint plan with the City of Wanneroo which includes a series of actions that demonstrate the Cities' commitment to ensuring people at- risk of experiencing homelessness have the optimum opportunity to improve their circumstances.			
Q1	Deliver scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 for the quarter.	The following scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 were delivered during the quarter: • Conducted two Homelessness Awareness sessions for frontline workers. • Commenced planning and stakeholder engagement for the delivery of Anti-poverty Week event, scheduled for quarter 2.	✓
	Liaise with the City of Wanneroo to undertake a review of the Regional Homelessness Plan 2022/23–2025/26.	Liaised with City of Wanneroo regarding a review of the Regional Homelessness Plan 2022/23–2025/26.	✓
Q2	Deliver scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 for the quarter.	The following scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 were delivered in the quarter: • Coordination of the Antipoverty Week activation at Lakeside Joondalup 13-19 October including Eye Contact exhibition and information expo in partnership with the City of Wanneroo and JWHEG organisations and groups with over 2,000 people in attendance • Social Media campaign for 16 Days in WA across LinkedIn, Instagram, and Facebook. Included internal and external news items.	✓
	Present the Regional Homelessness Plan 2022/23–2025/26 Annual Progress Report to Council for noting.	Presented the Regional Homelessness Plan 2022/23–2025/26 Annual Progress Report to Council at its meeting on 9 December 2025.	✓
	Liaise with the City of Wanneroo to undertake a review of the Regional Homelessness Plan 2022/23–2025/26.	Liaised with the City of Wanneroo to complete a joint project plan for the review of the Regional Homelessness Plan 2022/23–2025/26.	✓
Q3	Deliver scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 for the quarter.	No scheduled actions in the quarter.	✓
	Liaise with the City of Wanneroo to undertake a review of the Regional Homelessness Plan 2022/23–2025/26.	Conducted a regional stakeholder workshop on 17 March 2026 in collaboration with the City of Wanneroo, engaging key regional stakeholders to inform and contribute to the review of the Regional Homelessness Plan 2022/23–2025/26. Feedback and insights from this consultation will inform the development of a new Regional Homelessness Plan.	✓

MILESTONE		COMMENT	STATUS
Q4	Deliver scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 for the quarter.	The following scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 were delivered in the quarter: • Formed the JWHEG Collection Project Working Group to progress a shared regional approach to data collection, supporting the Regional Homelessness Plan advocacy priorities. • Launched external homelessness reporting form.	✓
	Present the draft Regional Homelessness Plan 2026/27–2029/30 to Council seeking endorsement.	• Presentation of the draft Regional Homelessness Plan 2026/27–2029/30 to Council was deferred as the project timeframes needed to be revised. • Development of the draft Plan continued during the quarter in collaboration with the City of Wanneroo. • A report on the revised project timeframes is scheduled to be presented to Council in quarter 2 of FY2026–27, with Council consideration of the draft Plan to follow.	✓

Outcome 1-3 Active and social

You enjoy quality local activities and programs for sport, learning and recreation.

Ongoing programs and activities

Program/activity	Ongoing actions
Craigie Leisure Centre health and fitness programs	Deliver a range of programs at Craigie Leisure Centre to promote health and fitness, including gym memberships, group fitness, leisure and aquatics programs.
Library programs, activities and events	Deliver a range of programs, events and activities that provide opportunities for the community to learn, recreate and connect, with a focus on life-long learning and literacy.
Library services	Provide library resources and services at City of Joondalup libraries and online, and provide safe, flexible, and accessible spaces for the community.
Sport and recreation development	Deliver a range of programs, activities, events and one-one-one assistance to local club volunteers to assist them in performing their roles and ensuring ongoing club sustainability and success.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

MILESTONE		COMMENT	STATUS
Libraries Strategy A new strategy that will guide the future delivery of library programs, services and events across the City's four libraries. The strategy will address the increasing opportunities and challenges faced by public libraries in terms of changing demographics, technological growth and economic and social change.			
Q1	Present draft Libraries Strategy 2025–2029 to Elected Members seeking feedback.	Progress continued on the development of the draft Libraries Strategy 2025–2029 during the quarter. However, following a review of the project plan, the draft was not presented to Elected Members seeking feedback as initially scheduled. It is now anticipated that development will continue through quarters 2 and 3, with the draft strategy expected to be presented to Elected Members for feedback in quarter 4.	✓
Q2	**[milestone removed CJ318-11/25 refers]**		
	[additional milestone CJ318-11/25 refers] Progress the development of the draft Libraries Strategy 2025–2029.	Continued to progress the development of the draft Libraries Strategy 2025–2029, including preparations for presentation to Elected Members in quarter 4.	✓
Q3	**[milestone removed CJ318-11/25 refers]**		
	[additional milestone CJ318-11/25 refers] Progress the development of the draft Libraries Strategy 2025–2029.	Following an internal review of the project status and scope of draft Libraries Strategy 2025–2029, the development of the Strategy did not progress in the quarter. It is anticipated that progress will recommence in quarter 4 with the development of a revised project plan.	✓
Q4	**[milestone removed CJ318-11/25 refers]**		
	[milestone from quarter 1 CJ318-11/25 refers] Present draft Libraries Strategy 2025–2029 to Elected Members seeking feedback.	Presentation of the draft Libraries Strategy 2025–2029 to Elected Members was deferred as development of the draft Strategy is not yet complete. A project plan was prepared during the quarter, with development of the Strategy scheduled to continue through FY2026–27 before seeking Elected Member feedback.	✓

Outcome 1-4 Artistic and creative

You celebrate, support and participate in art and events in your local area.

Ongoing programs and activities

Program/activity	Ongoing actions
Art collection maintenance and acquisitions	Manage the City's Art Collection, including acquisition, maintenance and management.
Cultural events program	Deliver the annual program of cultural events that offer access to the arts for the local community and brings visitors to the region.
Public art projects	Deliver public art projects in accordance with the Public Art Masterplan that contribute to an appreciation of the City's cultural and natural heritage and enhance the public realm.
Visual arts exhibition program and Joondalup Contemporary Art Gallery	Deliver the annual program of visual arts that provides the community with access to contemporary, quality artworks, supports local arts development, and promotes Joondalup as a vibrant cultural destination.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

***Denotes key priority for FY2025–26**

MILESTONE		COMMENT	STATUS
Arts development program An annual program of community arts development activities, including the Arts in Focus program, Community Funding, Arts Development Scheme and Connecting Creatives database.			
Q1	Undertake program review.	Program review underway, in-line with development of FY2026–2027 budget.	✓
Q2	Report to Council on program review with future program recommendations.	Completed the program review with future program recommendations and drafted a report that is scheduled to be presented to Council at its meeting on 26 May 2026.	✓
Q3			
Q4	**[milestone from quarter 2 CJ020-02/26 refers]** Report to Council on program review with future program recommendations.	Presented a report at the 23 June 2026 Council meeting, where Council endorsed the cessation of the Arts Development Scheme Funding Program and repealed the Arts Development Scheme Council Policy (CJ158-06/26 refers).	✓

MILESTONE		COMMENT	STATUS
Joondalup performing arts centre* Investigations into an arts facility proposed for the hosting of performing arts and cultural events and other activities within the Joondalup City Centre.			
Q1	Progress actions towards the development of a business case for a Joondalup performing arts centre.	Progressed actions towards the development of a business case for a performing arts centre in the Joondalup City Centre by commencing a procurement process for a consultant architect to assist with initial scoping, location and design considerations.	✓
	Present reports to Elected Members on the progress and status of the project as required.	No reports to Elected Members on the progress and status of the project were required during the quarter.	✓
Q2	Progress actions towards the development of a business case for a Joondalup performing arts centre.	Progressed actions towards the development of a business case for a performing arts centre in the Joondalup City Centre by commencing initial project scoping, location and design investigations with a consultant architect.	✓
	Present reports to Elected Members on the progress and status of the project as required.	Presented an update report to the Major Projects and Finance Committee at its meeting on 24 November 2025, and to Council at its meeting on 9 December 2025.	✓
Q3	Progress actions towards the development of a business case for a Joondalup performing arts centre.	Progressed actions towards the development of a business case for a performing arts centre in the Joondalup City Centre by commencing initial project scoping for a needs analysis with an expert consultant.	✓
	Present reports to Elected Members on the progress and status of the project as required.	No reports to Elected Members on the progress and status of the project were required during the quarter.	✓
Q4	Progress actions towards the development of a business case for a Joondalup performing arts centre.	Progressed actions towards the development of a business case for a performing arts centre in the Joondalup City Centre by continuing to progress scoping for a needs analysis and feasibility study.	✓
	Present reports to Elected Members on the progress and status of the project as required.	No reports to Elected Members on the progress and status of the project were required during the quarter.	✓

MILESTONE		COMMENT	STATUS
Public Art Masterplan A masterplan that provides an overarching framework and set of standards for all public art within the City. The masterplan details the priorities and goals for public artwork and identifies opportunities for future artworks which align with the needs of the community.			
Q1			
Q2	Commence implementation of the new Percent for Art Local Planning Policy and the revised Public Art Council Policy	Implementation activities will not be undertaken as Council did not endorse the Percent for Art Local Planning Policy or the proposed changes to the Public Art Council Policy.	✓
Q3			
Q4			

Outcome 1-5 Cultural and diverse

You understand, value and celebrate the City's unique Aboriginal and other diverse cultures and histories.

Ongoing programs and activities

Program/activity	Ongoing actions
Citizenship ceremonies	Deliver citizenship ceremonies in accordance with the Department of Home Affairs' guidelines.
Civic functions	Deliver scheduled civic functions that recognise the valuable contributions of key City stakeholders.
Local history service	Deliver scheduled local history programs, activities and events at the City of Joondalup libraries that help to preserve, share and celebrate the City's local and regional history.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

MILESTONE		COMMENT	STATUS
Heritage List A statutory list of the most significant heritage places which forms part of the City's Local Planning Scheme. Heritage Lists are prepared under the WA *Planning and Development Act 2005* and subsidiary legislation.			
Q1	Progress development of the City's Heritage List.	The City's Heritage List has been developed; however, further actions are on hold due to resourcing constraints.	✓
Q2	Progress development of the City's Heritage List.	The City's Heritage List has been developed; however, further actions are on hold due to resourcing constraints.	✓
Q3	**[milestone removed CJ020-02/26 refers]**		
Q4	**[milestone removed CJ020-02/26 refers]**		

MILESTONE		COMMENT	STATUS
Reconciliation Action Plan A plan which sets out the City's commitment to reconciliation and engagement with Aboriginal and Torres Strait Islander peoples. The plan gives the City an opportunity to think deeply about what reconciliation means to the organisation and community, and implement a Reconciliation Action Plan that is localised, unique and leaves an effect of lasting change.			
Q1	Deliver scheduled actions from the Reconciliation Action Plan 2025–2027 for the quarter.	The following scheduled actions from the Reconciliation Action Plan 2025–2027 were delivered in the quarter: • Delivered 10 events during July 2025 in connection with NAIDOC Week. • Facilitated two Noongar Language Courses for City of Joondalup staff. • Undertook an Expressions of Interest process to recruit new members for the Reconciliation Action Plan Community Reference Group.	✓
	Submit the Reconciliation Action Plan 2025–2027 Impact Survey to Reconciliation Australia.	The Reconciliation Action Plan 2025–2027 was formally endorsed by Reconciliation Australia on 5 August 2025. As a result, the Impact Survey was not required to be completed during the quarter. The survey will be submitted in quarter 1 of FY2026–27, in accordance with Reconciliation Australia's requirements.	✓
Q2	Deliver scheduled actions from the Reconciliation Action Plan 2025–2027 for the quarter.	The following scheduled actions from the Reconciliation Action Plan 2025–2027 were delivered in the quarter: • Collated the submissions received through the Expressions of Interest process to recruit new members for the Reconciliation Action Plan Community Reference Group. • Presented the submissions to Council at its meeting on 3 November 2025, where new reference group members were appointed. • Held the induction meeting for the new Reconciliation Action Plan Community Reference Group members • Initiated the Reconciliation Action Plan Staff Working Group.	✓
Q3	Deliver scheduled actions from the Reconciliation Action Plan 2025–2027 for the quarter.	The following scheduled actions from the Reconciliation Action Plan 2025–2027 were delivered in the quarter: • Established the Reconciliation Action Plan Staff Working Group. • Held the inaugural Reconciliation Action Plan Staff Working Group meeting. • Held two Reconciliation Action Plan Community Reference Group meetings on 11 and 25 February 2026. • Held internal Acknowledgement of Country workshop held for staff on 4 February 2026, with 12 attendees	✓

MILESTONE		COMMENT	STATUS
Q4	Deliver scheduled actions from the Reconciliation Action Plan 2025–2027 for the quarter.	The following scheduled actions from the Reconciliation Action Plan 2025–2027 were delivered in the quarter: • One Elected Member, 5 Community Reference Group members and 4 Staff Working Group members attended the National Reconciliation Week Breakfast on 27 May 2026. • The Reconciliation Action Plan Staff Working Group hosted a staff National Reconciliation Week event on 29 May 2026, with over 65 attendees.	✓

2. ENVIRONMENT

OUR GOAL

We have a beautiful natural environment which we care for and protect. We demonstrate best-practice in sustainability and environmental management. Our community is actively involved in conservation and sustainability initiatives and we share responsibility for preserving our natural assets for future generations.

YOUR OUTCOMES

2-1 Managed and protected

You value and enjoy the biodiversity in local bushland, wetland and coastal areas.

2-2 Clean and sustainable

You are supported to minimise waste and live sustainably in a clean environment.

2-3 Responsible and efficient

You benefit from a responsible and efficient use of natural resources.

2-4 Resilient and prepared

You understand and are prepared for the impacts of climate change and natural disasters.

Performance measures

MEASURE	TARGET/TREND	COLLECTION FREQUENCY
Percentage of natural areas protected within City of Joondalup reserves	Minimum of 87.5%	Annual
Amount of native vegetation protected under the City of Joondalup's Local Planning Scheme No 3, Metropolitan Region Scheme and Bush Forever	Maintain above 1,211 ha	Annual
Percentage of the community who value/visit/enjoy the City's local bushland, wetland and coastal areas	Maintain baseline plus increasing trend*	Biennial
Percentage increase in vegetation quality scores within each site category (eg dunes, wetlands) over a specific period	Maintain above 80%	Annual
Percentage residential waste diverted from landfill in the City of Joondalup	Establish baseline year, increasing trend year-on-year	Annual
Percentage decrease in the annual tonnage of litter collected	Establish baseline year, decreasing trend year-on-year	Annual
Percentage of community who feel they live in a clean environment	Maintain baseline plus increasing trend*	Biennial
Percentage of groundwater usage within prescribed allocation limits	Maintain below 110% (baseline – 108.9%)	Annual
Percentage reduction in scheme water usage compared to a baseline year	Establish baseline year, maintain 5% below	Annual
Percentage reduction in greenhouse gas emissions compared to a baseline year	Establish baseline, decreasing trend year-on-year	Annual
Percentage decrease in emission due to renewable energy generation	Decreasing trend year-on-year	Annual
Percentage of the community who feel informed and prepared for the impacts of climate change and natural disasters	Maintain baseline plus increasing trend*	Biennial

- *Baseline to be established after the new Community Perceptions Survey is undertaken.

Outcome 2-1 Managed and protected

You value and enjoy the biodiversity in local bushland, wetland and coastal areas.

Ongoing programs and activities

Program/activity	Ongoing actions
Midge monitoring	Monitor midge larvae populations and provide treatments, as required, to mitigate nuisance adult midge at Lake Goollelal and Lake Joondalup.
Natural areas maintenance	Coordinate and implement maintenance programs which protect and enhance biodiversity values, whilst maintaining appropriate community access and awareness of natural areas.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

MILESTONE		COMMENT	STATUS
Natural area management (major conservation) Natural area management initiatives for protecting and enhancing biodiversity values across the City's major conservation natural areas.			
Q1	Engage a consultant to undertake flora surveys and vegetation condition assessments in Central Park (Joondalup) and Shepherd's Bush Reserve (Kingsley).	Engaged an external consultant to undertake flora surveys and vegetation condition assessments in Beaumaris Park Bushland (Ocean Reef), Central Park (Joondalup) and Shepherd's Bush Reserve (Kingsley).	✓
	Engage a consultant to deliver twice-yearly quenda monitoring in Craigie Bushland (Craigie).	Edith Cowan University engaged to deliver twice-yearly Quenda monitoring in Craigie Bushland.	✓
Q2			
Q3			
Q4	Present the outcomes of the flora surveys and quenda monitoring to Elected Members.	Presented the outcomes of the flora surveys in Central Park (Joondalup) and Shepherd's Bush Reserve (Kingsley) and quenda monitoring in Craigie Bushland (Craigie) to Elected Members on 12 June 2026.	✓

MILESTONE		COMMENT	STATUS
Yellagonga Catchment management Projects delivered in partnership with the City of Wanneroo and the Department of Biodiversity, Conservation and Attractions to improve the Yellagonga Catchment, in accordance with the Yellagonga Integrated Catchment Management Plan.			
Q1	Deliver scheduled actions from the Yellagonga Integrated Catchment Management Plan 2021–2026 for the quarter.	Delivered the following scheduled actions from the Yellagonga Integrated Catchment Management Plan 2021–2026: • Engaged Edith Cowan University to undertake water quality monitoring program, in collaboration with the City of Wanneroo. • Liaised with the relevant agencies and Friends Groups to progress the Saving our snake-necked turtle program. • Liaised with the relevant agencies and Friends Groups to discuss the fox control program for FY2025–26 and FY2026–27. • Liaised with the Department of Biodiversity, Conservation and Attractions regarding the development of a Kangaroo Management Action Plan for Yellagonga Regional Park.	✓
Q2	Deliver scheduled actions from the Yellagonga Integrated Catchment Management Plan 2021–2026 for the quarter.	Delivered the following scheduled actions from the Yellagonga Integrated Catchment Management Plan 2021–2026: • Edith Cowan University continued to undertake water quality monitoring program in Yellagonga wetlands. • Supported the Friends of Yellagonga Regional Park and Woodvale Waters Friends of Beenyup Channel to implement the Saving our snake-necked turtle program in key locations at Yellagonga Regional Park. • Continued to liaise with the Department of Biodiversity, Conservation and Attractions and City of Wanneroo regarding the development of a Kangaroo Management Action Plan for Yellagonga Regional Park.	✓
Q3	Deliver scheduled actions from the Yellagonga Integrated Catchment Management Plan 2021–2026 for the quarter.	Delivered the following scheduled actions from the Yellagonga Integrated Catchment Management Plan 2021–2026: • Edith Cowan University continued to undertake water quality monitoring program in Yellagonga wetlands. • Finalised the Kangaroo Management Action Plan for Yellagonga Regional Park, in liaison with the Department of Biodiversity, Conservation and Attractions and the City of Wanneroo.	✓

MILESTONE		COMMENT	STATUS
Q4	Deliver scheduled actions from the Yellagonga Integrated Catchment Management Plan 2021–2026 for the quarter.	Delivered the following scheduled actions from the Yellagonga Integrated Catchment Management Plan 2021–2026: • Edith Cowan University continued to undertake water quality monitoring program in Yellagonga wetlands. • Implemented the Kangaroo Management Action Plan for Yellagonga Regional Park, in liaison with the Department of Biodiversity, Conservation and Attractions and the City of Wanneroo.	✓

Outcome 2-2 Clean and sustainable

You are supported to minimise waste and live sustainably in a clean environment.

Ongoing programs and activities

Program/activity	Ongoing actions
Bulk waste collection and processing	Deliver on-demand bulk hard waste and greens waste collection and processing for residential properties.
Environmental education program	Deliver scheduled activities and events as part of the environmental education program to residents, schools, businesses and the broader community.
Illegal dumping	Respond to reports from the community about illegally dumped waste in public areas.
Litter collection	Undertake scheduled collection and disposal of public area litter by hand.
Waste collection and processing	Deliver weekly collection and disposal of kerbside domestic waste, and fortnightly collection and processing of domestic recycling and greens for residential properties.
Waste education program	Deliver scheduled activities and events as part of the waste education program to schools and the broader community.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

***Denotes key priority for FY2025–26**

MILESTONE		COMMENT	STATUS
Food organics, garden organics (FOGO) bin service A new food organics, garden organics (FOGO) bin service for residential waste service delivery.			
Q1			
Q2			
Q3	Review the outcomes of the Mindarie Regional Council's food organics, garden organics (FOGO) bin service joint tender process.	Reviewed the outcomes of the Mindarie Regional Council's FOGO bin service joint tender process and commenced preparations for a report to Council.	✓
Q4	Present a report to Council seeking direction on the future delivery of a food organics, garden organics (FOGO) bin service.	• A report on the future delivery of a Food Organics and Garden Organics (FOGO) bin service was not presented to Council during the quarter, as further engagement with Elected Members was required. • A report was presented to Elected Members on 2 June 2026 outlining options for the future delivery of a FOGO bin service and seeking feedback to inform the next stage of decision-making.	✓

MILESTONE		COMMENT	STATUS
Future waste disposal options* Investigations into future waste disposal options following the closure of the Tamala Park landfill operation.			
Q1			
Q2			
Q3	Review the outcomes of the Mindarie Regional Council's Waste to Energy joint tender process for implications on future waste disposal options for the City.	Awaiting the outcome of the Mindarie Regional Council Waste to Energy joint tender process, negotiations and legal analysis ongoing.	✓
Q4	**[milestone from previous quarter]** Review the outcomes of the Mindarie Regional Council's Waste to Energy joint tender process for implications on future waste disposal options for the City.	• Awaiting the outcomes of the Mindarie Regional Council Waste to Energy joint tender process, negotiations and legal analysis ongoing. • Provided an update to Elected Members on 2 June 2026 regarding the status of the Mindarie Regional Council Waste to Energy joint tender process and the implications this may have on the City's future waste disposal options.	✓
	Present a report to Council seeking direction on future waste disposal options.	A report seeking Council direction on future waste disposal options will be prepared following confirmation and review of the outcomes of Mindarie Regional Council's Waste to Energy joint tender process.	✓

MILESTONE		COMMENT	STATUS
Waste to Energy solution A new regional facility that will convert waste products into energy which can then be used directly, or further converted into products, such as electricity or synthetic fuels.			
Q1			
Q2			
Q3	Review the outcomes of the Mindarie Regional Council's Waste to Energy joint tender process.	Awaiting the outcome of the Mindarie Regional Council Waste to Energy joint tender process, negotiations and legal analysis ongoing.	✓
	Present a report to Council seeking direction on the preferred option for appointing a Waste to Energy provider.	A report seeking Council direction will be prepared following confirmation of the outcomes of Mindarie Regional Council's Waste to Energy joint tender process.	✓
Q4	**[milestone from previous quarter]** Review the outcomes of the Mindarie Regional Council's Waste to Energy joint tender process.	Awaiting the outcome of the Mindarie Regional Council Waste to Energy joint tender process, negotiations and legal analysis ongoing.	✓
	[milestone from previous quarter] Present a report to Council seeking direction on the preferred option for appointing a Waste to Energy provider.	Provided an update to Elected Members on 2 June 2026 regarding the status of the Mindarie Regional Council Waste to Energy joint tender process and the implications this may have on the City's future waste disposal options.	✓
	Develop and advertise a request for tender to deliver a Waste to Energy solution (if directed by Council).	A report seeking Council direction will be prepared following confirmation and review of the outcomes of Mindarie Regional Council's Waste to Energy joint tender process.	✓

Outcome 2-3 Responsible and efficient

You benefit from a responsible and efficient use of natural resources.

Ongoing programs and activities

Program/activity	Ongoing actions
Energy management	Manage the City's energy consumption to minimise environmental impact and realise economic savings.
Groundwater management	Manage the groundwater on City-owned and managed land to ensure responsible and efficient use in accordance with Department of Water and Environmental Regulation licencing requirements.
Scheme water management	Manage the scheme water on City-owned and managed land to reduce consumption.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

MILESTONE		COMMENT	STATUS
Joondalup Lighting Initiative Investigation and proposal to upgrade existing streetlights to LED across the City for the purposes of reducing energy consumption.			
Q1	Investigate LED streetlight conversion options with Western Power.	Met with Western Power on 18 August 2025 to discuss LED streetlight conversion options, with the following outcomes and information provided: • The proactive LED replacement program is fully funded by Western Power, while a customer-funded option is still available for local governments that want to expedite the process, outside of the program. • Western Power have commenced development of a program of works which includes a rollout schedule across local government areas; however, the program of works is not yet finalised. • The rollout of the program will be on a suburb level, not local government level, to ensure equitable treatment of local governments. The position in the program schedule will also be largely driven by age of asset.	✓
Q2	Continue to investigate LED streetlight conversion options with Western Power.	Western Power has advised that it intends to commence a program to upgrade existing streetlighting to LED across local government areas. However, the rollout schedule and program of works have not yet been finalised, and no confirmed timelines have been provided for conversions within the City.	✓
Q3	Continue to investigate LED streetlight conversion options with Western Power.	Western Power has advised that there are no updates to the rollout schedule, program of works, or timeline for the conversions this quarter.	✓
Q4	Continue to investigate LED streetlight conversion options with Western Power.	• No discussions with Western Power were required in the quarter. • Engaged an external consultant to develop a business case regarding the City's streetlight ownership options which will include LED conversion options.	✓

MILESTONE		COMMENT	STATUS
Streetlight ownership review Liaison and advocacy with Western Power to explore options to transfer ownership and management of streetlights to the City.			
Q1	Investigate streetlight ownership options with Western Power for their streetlight assets.	• Investigated streetlight ownership options with Western Power for their streetlight assets in the City of Joondalup. However, there was no progress on ownership options with Western Power during the quarter.	✓
Q2	Continue to investigate streetlight ownership options with Western Power for their streetlight assets.	• No progress on streetlight ownership options with Western Power in the quarter. • Commenced discussions with the City of Wanneroo regarding options for streetlight ownership and smart controlled lighting. Engagement between the Cities will continue into quarter 3.	✓
Q3	Continue to investigate streetlight ownership options with Western Power for their streetlight assets.	• No progress on streetlight ownership options with Western Power in the quarter. • Continued discussions with the City of Wanneroo regarding options for streetlight ownership and smart controlled lighting.	✓
Q4	Continue to investigate streetlight ownership options with Western Power for their streetlight assets.	• Continued discussions with the City of Wanneroo regarding streetlight ownership options and smart controlled lighting. The next meeting with the City of Wanneroo is scheduled for quarter 1 of FY2026–27. • Engaged an external consultant to develop a business case regarding the City's streetlight ownership options.	✓

MILESTONE		COMMENT	STATUS
Waterwise Council Program A program run jointly by the WA Department of Water and Environmental Regulation and Water Corporation to support local governments to improve water efficiency and help create waterwise communities.			
Q1	Deliver scheduled actions from the Waterwise Council Action Plan 2021–2026 for the quarter.	Delivered the following scheduled actions from the Waterwise Council Action Plan 2021–2026: • Commenced annual review of the Waterwise Council Action Plan 2021–2026. • Commenced planning for the Native Plant Giveaway in 2026.	✓
Q2	Deliver scheduled actions from the Waterwise Council Action Plan 2021–2026 for the quarter.	Delivered the following scheduled actions from the Waterwise Council Action Plan 2021–2026: • Finalised annual review of the Waterwise Council Action Plan 2021–2026 for 2024-25. • Continued planning for the Native Plant Giveaway in 2026.	✓
	Present the Waterwise Council Action Plan 2021–2026 Annual Report to the Water Corporation, seeking re-endorsement as a Waterwise Council.	Presented the Waterwise Council Action Plan 2021–2026 Annual Report to the Water Corporation seeking endorsement as a Waterwise Council for FY2024–25.	✓
Q3	Deliver scheduled actions from the Waterwise Council Action Plan 2021–2026 for the quarter.	Delivered the following scheduled actions from the Waterwise Council Action Plan 2021–2026: • Commenced development of Waterwise Council Action Plan 2027–2031. • Commenced implementation of the Native Plant Giveaway in 2026.	✓
Q4	Deliver scheduled actions from the Waterwise Council Action Plan 2021–2026 for the quarter.	Delivered the following scheduled actions from the Waterwise Council Action Plan 2021–2026: • Finalised Waterwise Council Action Plan 2026–2031 and provided to Water Corporation for approval. • Delivered the Native Plant Giveaway in 2026.	✓

Outcome 2-4 Resilient and prepared

You understand and are prepared for the impacts of climate change and natural disasters.

Ongoing programs and activities

Program/activity	Ongoing actions
Bushfire community education program	Deliver scheduled initiatives as part of the bushfire community education program to residents, schools, community groups, businesses and the broader community.
Coastal monitoring	Monitor changes to the City's shoreline to inform coastal hazard management planning and actions.
Emergency management	Participate in the Joint Local Emergency Management Committee, District Emergency Management Committee and WALGA Emergency Management Advisory Committee meetings for the purposes of ensuring effective preparedness in the event of an emergency incident.
Firebreak inspections	Inspect firebreaks throughout the City in accordance with the *Bush Fires Act 1954* and subsidiary legislation for the purpose of mitigating the risk of bushfire hazards.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

***Denotes key priority for FY2025–26**

MILESTONE		COMMENT	STATUS
Bushfire Risk Management Plan A plan which provides a structured approach to identifying, assessing, prioritising, monitoring and treating bushfire risk within the City of Joondalup.			
Q1	Present the draft Bushfire Risk Management Plan 2025–2027 to Elected Members.	Presented the draft Bushfire Risk Management Plan 2025–2027 to Elected Members on 1 July 2025.	✓
	Present the draft Bushfire Risk Management Plan 2025–2027 to the Office of Bushfire Risk Mitigation seeking endorsement.	Presented the draft Bushfire Risk Management Plan 2025–2027 to the Office of Bushfire Risk Management, where it was endorsed on 13 August 2025.	✓
Q2			
Q3			
Q4			

MILESTONE		COMMENT	STATUS
Climate Change Plan* A plan which guides the City's climate change mitigation and adaptation actions across a range of areas relevant to local government, including infrastructure, assets, health services, water management, emergency management, urban forest and the natural environment.			
Q1	Deliver scheduled actions from the Climate Change Plan 2025–2035 for the quarter.	Delivered the following scheduled actions from the Climate Change Plan 2025–2035 during the quarter: • Installed 60 kilowatts of solar panels on the City of Joondalup Administration Building. • Planted 1,159 trees as part of the winter tree planting program, including planting within residential verges, streetscapes and Leafy City Program replacements.	✓
Q2	Deliver scheduled actions from the Climate Change Plan 2025–2035 for the quarter.	Delivered the following scheduled actions from the Climate Change Plan 2025–2035 during the quarter: • Delivered Bushfire information and preparedness session, in collaboration with Department of Fire and Emergency Services, on 11 October 2025.	✓
Q3	Deliver scheduled actions from the Climate Change Plan 2025–2035 for the quarter.	Delivered the following scheduled actions from the Climate Change Plan 2025–2035 during the quarter: • Reviewed Western Australian Local Government Association's draft Climate Change Advocacy Position and presented to Elected Members seeking feedback. • Used recycled materials in basecourse for road projects on Beach Road, Warwick Road and Hepburn Avenue.	✓
Q4	Deliver scheduled actions from the Climate Change Plan 2025–2035 for the quarter.	Delivered the following scheduled actions from the Climate Change Plan 2025–2035 during the quarter: • Presented a review of Western Australian Local Government Association's draft Climate Change Advocacy Position to Council at the 21 April Council meeting, where it was endorsed. Endorsed submission was provided to Western Australian Local Government Association for consideration. • Used recycled materials in asphalt for road projects on Loch View (Craigie), Kew Close (Kingsley), Buckhaven Court (Kingsley), Wodgina Place (Kingsley), Burnside Court (Kingsley), Hartleap Lane (Beldon), Deltoid Place (Heathridge), Ramose Close (Heathridge) and Plankton Place (Heathridge). • A total of 857 trees were planted through the Leafy City Program in Beldon and Heathridge.	✓

MILESTONE		COMMENT	STATUS
Coastal Hazard Risk Management and Adaptation Plan* A new plan to be developed under State Planning Policy 2.6 which will define areas of the coastline that could be vulnerable to coastal hazards and outline the preferred approach to managing these hazards over the next 100 years.			
Q1	Conduct meetings of the Coastal Hazard Risk Management and Adaptation Plan Community Reference Group and Technical Steering Group in accordance with the endorsed project plan.	No meetings of the Coastal Hazard Risk Management and Adaptation Plan Community Reference Group or Technical Steering Group were scheduled during the quarter, in line with the endorsed project plan.	✓
	Present the draft Community and Stakeholder Engagement Strategy for developing the Coastal Hazard Risk Management and Adaptation Plan to Elected Members seeking feedback.	Presented the draft Community and Stakeholder Engagement Strategy for developing the Coastal Hazard Risk Management and Adaptation Plan to Elected Members at the 26 August 2025 Council meeting, where the strategy was endorsed.	✓
Q2	Conduct meetings of the Coastal Hazard Risk Management and Adaptation Plan Community Reference Group and Technical Steering Group in accordance with the endorsed project plan.	Conducted a meeting of the Coastal Hazard Risk Management and Adaptation Plan Community Reference Group regarding community coastal values on 12 November 2025, in accordance with the endorsed project plan.	✓
Q3	Conduct meetings of the Coastal Hazard Risk Management and Adaptation Plan Community Reference Group and Technical Steering Group in accordance with the endorsed project plan.	The following meetings were conducted in accordance with the endorsed project plan: • Held a Coastal Hazard Risk Management and Adaptation Plan Technical Steering Group meeting on 5 March 2026, regarding alternative coastal adaptation options. • Held a Coastal Hazard Risk Management and Adaptation Plan Community Reference Group meeting on 18 March 2026, regarding alternative coastal adaptation options.	✓

MILESTONE		COMMENT	STATUS
Q4	Conduct meetings of the Coastal Hazard Risk Management and Adaptation Plan Community Reference Group and Technical Steering Group in accordance with the endorsed project plan.	In accordance with the endorsed project plan, no meetings of the Coastal Hazard Risk Management and Adaptation Plan Community Reference Group and Technical Steering Group were held during quarter 4. The next Reference Group meeting is scheduled for quarter 1 FY2026–27.	✓
	Engage an external consultant to update the draft Coastal Hazard Risk Management and Adaptation Plan.	• Due to delays in the State Government's review of State Planning Policy No 2.6, the City has deferred engaging an external consultant to update the draft Coastal Hazard Risk Management and Adaptation Plan. • A new Coastal Hazard Assessment will be undertaken in FY2026–27 to ensure the draft Coastal Hazard Risk Management and Adaptation Plan reflects the most up-to-date policy and coastal hazard assessment information. • A consultant will be engaged in quarter 1 of FY2027–28 to update the draft Coastal Hazard Risk Management and Adaptation Plan using the findings from the new Coastal Hazard Assessment. • Alternative coastal adaptation options research report was presented to Elected Members on 5 May 2026 and will be presented to Council on 28 July 2026.	✓

3. PLACE

OUR GOAL

We have well-planned and attractive suburbs and streetscapes, supported by a range of integrated transport options. Our urban landscapes are connected, useable and accessible. A high standard of liveability is enjoyed by our community who can access quality facilities and public open spaces.

YOUR OUTCOMES

3-1 Connected and convenient

You have access to a range of interconnected transport options.

3-2 Well-planned and adaptable

You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.

3-3 Attractive and leafy

You have access to quality public open spaces and enjoy appealing streetscapes.

3-4 Functional and accessible

You have access to quality community facilities that are functional and adaptable.

Performance measures

MEASURE	TARGET/TREND	COLLECTION FREQUENCY
Percentage of the community satisfied with ease of movement between points of interest in the city	Maintain baseline plus increasing trend*	Biennial
Percentage of the community who feel they have access to a range of transport options in their local area	Maintain baseline plus increasing trend*	Biennial
Community satisfaction with City of Joondalup parking management and provision (availability of parking etc)	Maintain above 70%	Biennial
Percentage progress towards the State Government's dwelling infill targets	Increasing trend year-on-year	Annual
Percentage of canopy cover in the city	Establish baseline — 12% (increasing trend year-on-year)	Annual
Percentage resident satisfaction with City of Joondalup parks	Maintain above 90%	Biennial
Percentage of residences within 400 metres of a recreation park or natural area	To be determined	Annual
Percentage of community buildings that meet accessibility standards	Maintain 100%	Annual
Percentage of community facilities with multi-purpose or adaptable spaces	Maintain above 80%	Annual
Percentage of community satisfied with the City of Joondalup's community facilities	Maintain above 80%	Biennial

- *Baseline to be established after the new Community Perceptions Survey is undertaken.

Outcome 3-1 Connected and convenient

You have access to a range of interconnected transport options.

Ongoing programs and activities

Program/activity	Ongoing actions
Active transport education program	Deliver scheduled activities and events as part of the active transport education program to schools and the broader community.
Drainage maintenance	Monitor and undertake maintenance of stormwater drainage assets across the City to ensure usability.
Local-area traffic management investigations	Manage traffic movement on local streets and networks through investigations and assessments to improve safety for road users.
Parking management	Manage parking and parking infrastructure across the City to ensure parking demands are met for residents, visitors and businesses.
Pathway maintenance	Monitor and undertake maintenance of pathways across the City's pathway network to ensure ongoing safety and usability.
Road maintenance	Monitor and undertake maintenance of roads across the City's road network to ensure ongoing safety and usability.
Transport liaison and advocacy	Liaise and advocate with the State and Federal Government for strategies and projects to improve transport in the City.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

MILESTONE		COMMENT	STATUS
Bike Plan A plan which provides the long-term vision, strategic framework and projects that will be implemented to make cycling a part of everyday life and help the City of Joondalup become a bicycle-friendly city.			
Q1	Present the draft Bike Plan 2025–2035 to Council seeking endorsement.	Presented the draft Bike Plan 2025–2035 to Council at its 26 August 2025 meeting, where the plan was endorsed.	✓
Q2	Commence implementation of the Bike Plan 2025–2035.	Commenced implementation of the Bike Plan 2025–2035, including the completion of Stage 1 of the Hillarys to Burns Beach cycle path and the commencement of construction works on the Moolanda foot/cycle bridge project.	✓
Q3	Deliver scheduled actions from the Bike Plan 2025–2035.	• Completed and officially opened the Whitfords Nodes to Tom Simpson Park, Mullaloo section of the shared coastal path. • Commenced the next stage of the shared coastal path, from Mullaloo (at the corner of Northshore Drive and Merrifield Place) to Hillarys Boat Harbour (at Northside Drive).	✓
Q4	Deliver scheduled actions from the Bike Plan 2025–2035.	• Delivered 2 children's Learn to Ride sessions and 1 community bike maintenance session. • Completed the next stage of the shared coastal path upgrade, from Mullaloo (at the corner of Northshore Drive and Merrifield Place) to Hillarys Boat Harbour (at Northside Drive). • Commenced the final stage of the shared coastal path upgrade, from Ocean Reef Marina (northern border) to Burns Beach (at Ocean Parade).	✓

MILESTONE		COMMENT	STATUS
Joondalup City Centre multi-storey car park — business case Preparation of a business case for a second multi-storey car park for the Joondalup City Centre to support economic development and place activation.			
Q1	Undertake demand modelling, site analysis and options analysis for a second multi-storey car park in the Joondalup City Centre.	An external consultant has commenced the engagement phase of the demand modelling exercise, including site analysis and option analysis, for a second multi-storey car park in the Joondalup City Centre.	✓
Q2	**[milestone removed CJ318-11/25 refers]**		
	[milestone removed CJ318-11/25 refers]		
Q3	**[additional milestone CJ318-11/25 refers]** **[milestone discontinued CJ114-05/26 refers]** Prepare a financial evaluation, social return on investment and business case for a second multi-storey car park in the Joondalup City Centre.	The preparation of a financial evaluation, social return on investment, and business case for a second multi-storey car park in the Joondalup City Centre is on hold until the completion of an expression of interest process related to City Centre development.	✓
	[additional milestone CJ318-11/25 refers] **[milestone discontinued CJ114-05/26 refers]** Present the business case for a second multi-storey car park in the Joondalup City Centre to the Major Projects Finance Committee seeking feedback.	The business case for a second multi-storey car park in the Joondalup City Centre will be prepared and presented to the Major Projects and Finance Committee following completion of an expression of interest process related to City Centre development.	✓
Q4			

MILESTONE		COMMENT	STATUS
Strategic transport planning A road network review of the City's local distributor roads to determine which require road section and intersection upgrades to improve accessibility and reduce congestion.			
Q1	Undertake collection of the traffic count data for the City's local distributor road network.	Due to changes to the project plan, the collection of traffic count data for the local distributor road network has been deferred to quarter 3. Work will continue throughout quarter 2 to develop a priority list of local distributor roads that that will be programmed for the traffic counts, anticipated to commence in quarter 3.	✓
Q2	Commence an assessment of the local distributor road network.	Commenced a review of the City's local distributor road network, including a technical assessment of each road to determine their performance and potential improvements, if required. These assessments will continue throughout quarter 3 and quarter 4.	✓
Q3	Finalise the assessment of the local distributor road network.	Continued a review of the City's local distributor road network, including a technical assessment of each road to determine their performance and potential improvements, if required. Due to additional requirements, these assessments will continue in quarter 4.	✓
	[milestone from quarter 1 CJ318-11/25 refers] Undertake collection of the traffic count data for the City's local distributor road network.	Commenced the collection of traffic count data for the City's local distributor road network. Due to competing priorities, the collection of traffic count data was not completed and will continue in quarter 4.	✓
Q4	**[milestone removed CJ114-05/26 refers]**		
	[amended milestone from previous quarter CJ114-05/26 refers] Continue the assessment of the local distributor road network.	Continued a review of the City's local distributor road network, including a technical assessment of each road to determine their performance and potential improvements, if required. These assessments will continue into quarter 1 and 2 of FY2026–27.	✓
	[amended milestone from previous quarter CJ114-05/26 refers] Continue the collection of the traffic count data for the City's local distributor road network.	• Completed traffic count data collection and analysis for 25 local distributor roads, with surveys undertaken at more than 60 locations across the City. • Combined with the 47 local distributor roads that already had current data, there is now up-to-date traffic count information for 72 of 133 (54%) of the City's local distributor roads. • Collection of traffic count data for the remaining 61 local distributor roads will continue throughout quarters 1 and 2 of FY2026–27.	✓

Outcome 3-2 Well-planned and adaptable

You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.

Ongoing programs and activities

Program/activity	Ongoing actions
Building applications	Assess and determine certified and uncertified building permit applications received in accordance with the *Building Act 2011* and subsidiary legislation.
Development applications	Assess and determine development applications in accordance with the City's Local Planning Framework.
Land purchase inquiries	Process land purchase inquiries received in accordance with the City's target timeframes.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

***Denotes key priority for FY2025–26**

MILESTONE		COMMENT	STATUS
Joondalup Activity Centre Plan review A review of the Joondalup Activity Centre Plan, to ensure the ongoing applicability of the stated strategic direction for land use planning and development.			
Q1			
Q2	Commence scoping the review of the Joondalup Activity Centre Plan.	Commenced activities to establish the scope of the Joondalup Activity Centre Plan review.	✓
Q3	Seek feedback from Elected Members on the scope for the Joondalup Activity Centre Plan review.	Sought feedback from Elected Members on 3 March 2026 regarding the scope of the Joondalup Activity Centre Plan, including broader precinct planning considerations.	✓
Q4	Present the scope for the Joondalup Activity Centre Plan review to Council seeking endorsement.	Presented the scope for the Joondalup Activity Centre Plan review to Council at the 23 June 2026 Council meeting, where it was endorsed.	✓

MILESTONE		COMMENT	STATUS
Local planning policies — review and development Policies that relate to planning and development within the Local Planning Scheme area. Local planning policies are developed under the *Planning and Development (Local Planning Schemes) Regulations 2015*.			
Q1	Develop new local planning policies and review existing local planning policies as scheduled by the Policy Committee, or due to changes to the State planning framework.	• At its meeting held on 26 August 2025, Council endorsed changes to the Private Community Purposes Zone Local Planning Policy. • Also at its meeting held on 26 August 2025, Council elected not to proceed with the proposed Percent for Art Scheme Local Planning Policy. • Commenced the review of the following existing local planning policies, as scheduled to be presented to Policy Committee in November 2025: · Telecommunications Infrastructure Local Planning Policy · Closure of Pedestrian Access Ways Local Planning Policy · Consulting Rooms Local Planning Policy · Non-residential development in the Residential Zone Local Planning Policy · Subdivision and Dwelling Development Adjoining Areas of Public Space Local Planning Policy.	✓
Q2	Develop new local planning policies and review existing local planning policies as scheduled by the Policy Committee, or due to changes to the State planning framework.	At its meeting held on 9 December 2025, Council: • Endorsed the new Residential Development Local Planning Policy and revoked the previous version of the policy. • Endorsed revised versions of the following policies: · Container Deposit Scheme Local Planning Policy · Medium-Density Single House Local Planning Policy · Short-term Rental Accommodation Local Planning Policy. • Revoked the Subdivision and Dwelling Development Adjoining Areas of Public Space Local Planning Policy. • Endorsed advertising of the following policies for public comment: · Consulting Rooms Local Planning Policy · Closure of Pedestrian Accessway Local Planning Policy · Non-Residential Development in the Residential Zone Local Planning Policy · Telecommunications Infrastructure Local Planning Policy.	✓
Q3	Develop new local planning policies and review existing local planning policies as scheduled by the Policy Committee, or due to changes to the State planning framework.	The following polices were advertised for public comment: • Consulting Rooms Local Planning Policy • Closure of Pedestrian Accessway Local Planning Policy • Non-Residential Development in the Residential Zone Local Planning Policy • Telecommunications Infrastructure Local Planning Policy.	✓

MILESTONE		COMMENT	STATUS
Q4	Develop new local planning policies and review existing local planning policies as scheduled by the Policy Committee, or due to changes to the State planning framework.	Council endorsed the following local planning policies at its June 2026 meeting following public comment: • Consulting Rooms Local Planning Policy • Closure of Pedestrian Accessway Local Planning Policy • Non-Residential Development in the Residential Zone Local Planning Policy • Telecommunications Infrastructure Local Planning Policy.	✓

MILESTONE		COMMENT	STATUS
Local Planning Scheme No 3 review A review of the City's Local Planning Scheme No 3 in accordance with the *Planning and Development (Local Planning Schemes) Regulations 2015* which includes a review of existing local planning policies and the development of new policies as recommended.			
Q1	Publish a report of the Local Planning Scheme No 3 review and the decision of the Western Australian Planning Commission, in accordance with the Planning and Development (Local Planning Schemes) Regulations 2015.	The City has not yet received a decision from the Western Australian Planning Commission. In line with the Planning and Development (Local Planning Schemes) Regulations 2015, a report on the Local Planning Scheme No. 3 review will be published once the decision is received.	✓
Q2	**[milestone from previous quarter]** Publish a report of the Local Planning Scheme No 3 review and the decision of the Western Australian Planning Commission, in accordance with the Planning and Development (Local Planning Schemes) Regulations 2015.	Published a report of the Local Planning Scheme No 3 review and the decision of the Western Australian Planning Commission to the City's website on 24 November 2025, in accordance with the Planning and Development (Local Planning Schemes) Regulations 2015.	✓
Q3			
Q4			

MILESTONE		COMMENT	STATUS
Local Planning Strategy review* A review of the City's Local Planning Strategy, including the Local Housing Strategy and Local Commercial Strategy, to ensure the ongoing applicability of the stated strategic direction for land use planning and development.			
Q1	Liaise with the external consultants to progress development of the options for the spatial allocation of density.	Liaised with the external consultants throughout the quarter to progress the development of the options for the spatial allocation of density.	✓
	Present the options for the spatial allocation of density to the Department of Planning, Lands and Heritage seeking feedback.	The external consultant presented the options for the spatial allocation of density to the Department of Planning, Lands and Heritage seeking feedback.	✓
Q2	Present the options for the spatial allocation of density to Elected Members seeking feedback.	Presented the options for the spatial allocation of density to Elected Members seeking feedback on 1 December 2025.	✓
Q3	Deliver round 2 of community consultation activities.	Delivered round 2 community consultation activities from 25 February 2026 to 25 March 2026.	✓
	Present the outcomes of the community consultation and refined options for the spatial allocation of density to the Department of Planning, Lands and Heritage seeking feedback.	Finalisation of the round 2 community consultation outcomes is underway, following the close of consultation late in the quarter. Presentation of outcomes and refined spatial density options to the Department of Planning, Lands and Heritage seeking feedback is planned to occur in quarter 4.	✓
Q4	**[milestone from previous quarter]** Present the outcomes of the community consultation and refined options for the spatial allocation of density to the Department of Planning, Lands and Heritage seeking feedback.	Met with the Department of Planning, Lands and Heritage during the quarter to present the consultation outcomes and refined options, and to seek feedback on the alignment of the options with State Government planning requirements.	✓
	Present the preferred options for the spatial allocation of density to Elected Members seeking feedback.	Presented a report on the preferred options for the spatial allocation of density to Elected Members seeking feedback on 2 June 2026.	✓

Outcome 3-3 Attractive and leafy

You have access to quality public open spaces and enjoy appealing streetscapes.

Ongoing programs and activities

Program/activity	Ongoing actions
Public open space maintenance	Deliver maintenance programs which enhance aesthetic appeal, whilst maintaining functionality for recreation and sporting activities.
Weed management	Deliver weed management programs, including hand weeding, steam and chemical control, in order to reduce bushfire risk and maintain the amenity, functionality and aesthetics of public open spaces.

Non-capital projects and initiatives

Nil

Outcome 3-4 Functional and accessible

You have access to quality community facilities that are functional and adaptable.

Ongoing programs and activities

Program/activity	Ongoing actions
Building maintenance program	Undertake reactive, planned and scheduled maintained works of City-owned and -managed buildings, as required, in accordance with agreed service levels to ensure cleanliness and usability.
City land portfolio management	Investigate opportunities for optimisation of City freehold and managed Crown land and implement actions for the disposal and acquisition of properties as endorsed by Council.
Club funded upgrade applications	Assess and process club funded upgrade applications for building improvements by hirers and lessees.
Community venue management	Manage bookings of the City's hireable venues, including community buildings and public open spaces, in accordance with the City's Schedule of Fees and Charges and the Venue Hire Fees and Charges Council Policy.
Leases and licences	Manage leases and licences and undertake inspections for City-owned and managed buildings in accordance with the City's Property Management Framework and agreed schedules.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

***Denotes key priority for FY2025–26**

MILESTONE		COMMENT	STATUS
Club Night Lights Program and Community Sporting and Recreation Facilities Fund Programs that seek State Government funding contributions to upgrade sports infrastructure in sports parks for improved usability and access for sports training and games.			
Q1	Progress expressions of interest and applications in accordance with the grant funding program schedules.	Progressed the expressions of interest process for the FY2026–27 small grant funding round, in line with the grant funding program schedules.	✓
Q2	Progress expressions of interest and applications in accordance with the grant funding program schedules.	Progressed the expressions of interest process for the FY2026–27 small grant funding round, in line with the grant funding program schedules.	✓
Q3	Progress expressions of interest and applications in accordance with the grant funding program schedules.	The Department of Creative Industries, Tourism and Sport is currently reviewing the grant funding program schedule. Once the schedule is announced, the City can progress applications in accordance with the new grant funding program schedules.	✓
Q4	Progress expressions of interest and applications in accordance with the grant funding program schedules.	The Department of Creative Industries, Tourism and Sport will be conducting a review of the Community Sporting and Recreation Facilities Fund and Club Night Lights Program between July and November 2026. Updated guidelines will be released by the end of the year, ahead of funding rounds opening in February 2027.	✓

MILESTONE		COMMENT	STATUS
Joondalup City Centre land optimisation Investigations into future land development opportunities for City-owned land in the Joondalup City Centre.			
Q1	Progress actions towards the development of a business case for development opportunities in the Joondalup City Centre.	Progressed the business case for development opportunities in the Joondalup City Centre through the following actions: • Evaluated the proposals received in response to a request for quotation for a consultant to undertake a Development Feasibility and Market Analysis. • Revised the scope of works of the request for quotation and invited respondents to submit updated proposals. • Received and commenced evaluating the revised proposals, before terminating the request for quotation due to budget constraints. • It is anticipated that actions towards the development of a business case for development opportunities in the Joondalup City Centre will continue to progress in quarters 3 and 4, following the mid-year budget review.	✓
	Present reports to Elected Members on the progress and status of the project as required.	No Elected Member status updates were required during the quarter.	✓
Q2	Progress actions towards the development of a business case for development opportunities in the Joondalup City Centre.	Progressed the business case for development opportunities in the Joondalup City Centre through the following actions: • Reassessed the scope of works for the Development Feasibility and Market Analysis request for quotation, which had previously been terminated, with a refined focus on ‘Boas Place’, in consideration of the progression of the Joondalup Performing Arts Centre project. • Finalised the draft expression of interest for selected properties within the City Centre following internal review. • Provided input into the mapping exercise and precinct design for the Joondalup Performing Arts Centre proposed ‘Boas Place’ location.	✓
	Present reports to Elected Members on the progress and status of the project as required.	No Elected Member status updates were required during the quarter.	✓

MILESTONE		COMMENT	STATUS
Q3	Progress actions towards the development of a business case for development opportunities in the Joondalup City Centre.	• Presented the draft Expression of Interest for land development and disposal opportunities to the City Centre Steering Group on 5 February 2026, and to the City Centre Projects Cluster Working Group on 9 March 2026, for consideration and initial feedback. • Received legal and probity advice regarding the Expressions of Interest document and evaluation procedures, and the expected procurement process. • Provided additional input into the massing exercise for the Joondalup Performing Arts Centre proposed within Boas Place, Joondalup.	✓
	Present reports to Elected Members on the progress and status of the project as required.	Presented a report on the draft Expression of Interest document for land development and disposal opportunities to Elected Members on 3 March 2026.	✓
Q4	Progress actions towards the development of a business case for development opportunities in the Joondalup City Centre.	Released an Expression of Interest for land development and disposal opportunities at two City of Joondalup owned sites within the Joondalup City Centre. The Expression of Interest is expected to close on 15 July 2026.	✓
	Present reports to Elected Members on the progress and status of the project as required.	No Elected Member status updates were required this quarter.	✓

MILESTONE		COMMENT	STATUS
Ocean Reef Marina* Construction of a world-class waterfront precinct providing recreational, tourism, residential and boating facilities. This project is being managed by DevelopmentWA with support and contributions provided by the City.			
Q1	Provide support to DevelopmentWA and undertake agreed activities to progress the development of the Marina as per the Development Agreement.	Provided support to DevelopmentWA and other stakeholders in the quarter to ensure construction continued at Ocean Reef Marina in accordance with the Development Agreement.	✓
	Coordinate feedback and technical guidance to progress the necessary approvals for the development of the Marina.	Coordinated feedback and technical guidance to progress necessary approvals for the Marina development through the following actions: • Reviewed and approved the design of various shelters to be installed at the beach park. • Progressed and gazetted the District Boundary amendment, supporting the City's ability to carry out its local government functions across the entire development area. • Facilitated a review of the proposed ocean pool by the Joondalup Design Review Panel.	✓
	Explore development opportunities for land within the Marina that is owned or managed by the City.	Following consultation with DevelopmentWA, the opportunity to develop the City's Freehold Lot within the Marina has been placed on hold, while they progress the Exclusive Working Period with the Town Centre Master Developer.	✓
	Present reports to Elected Members on the progress and status of the Marina as required.	No reports were required in this quarter.	✓
Q2	Provide support to DevelopmentWA and undertake agreed activities to progress the development of the Marina as per the Development Agreement.	Continued to support DevelopmentWA and stakeholders in the quarter to ensure construction continued at Ocean Reef Marina in accordance with the Development Agreement.	✓
	Coordinate feedback and technical guidance to progress the necessary approvals for the development of the Marina.	Coordinated feedback and technical guidance to progress necessary approvals for the Marina development through the following actions: • Met with Department of Planning, Lands and Heritage to provide preliminary feedback on proposed amendment to the Improvement Scheme prior to consideration of the Western Australian Planning Commission to advertise the proposal for public comment. • Completed inspections and approvals to facilitate the opening of the Ocean Reef Sea Sports Club prior to Christmas, following Practical Completion. • The City executed the Smart City Operator Management Transfer Agreement to enable the handover of Smart City infrastructure to the City in the future City areas of the marina.	✓

MILESTONE		COMMENT	STATUS
	Explore development opportunities for land within the Marina that is owned or managed by the City.	Following consultation with DevelopmentWA, the opportunity to develop the City's Freehold Lot within the Marina has been placed on hold, while they progress the Exclusive Working Period with the Town Centre Master Developer.	✓
	Present reports to Elected Members on the progress and status of the Marina as required.	No reports were required in this quarter.	✓
Q3	Provide support to DevelopmentWA and undertake agreed activities to progress the development of the Marina as per the Development Agreement.	Provided support to DevelopmentWA and other stakeholders in the quarter to ensure construction continued at Ocean Reef Marina in accordance with the Development Agreement.	✓
	Coordinate feedback and technical guidance to progress the necessary approvals for the development of the Marina.	• No approvals were required for the development of the Marina in the quarter. • Maintained ongoing coordination with internal and external stakeholders was maintained to confirm requirements and ensure timely progression of future approvals.	✓
	Explore development opportunities for land within the Marina that is owned or managed by the City.	Following consultation with DevelopmentWA, the opportunity to develop the City's Freehold Lot within the Marina has been placed on hold, while they progress the Exclusive Working Period with the Town Centre Master Developer.	✓
	Present reports to Elected Members on the progress and status of the Marina as required.	No reports were required in the quarter.	✓
Q4	Provide support to DevelopmentWA and undertake agreed activities to progress the development of the Marina as per the Development Agreement.	Provided support to DevelopmentWA and other stakeholders in the quarter to ensure continued progress at Ocean Reef Marina in line with the Development Agreement.	✓
	Coordinate feedback and technical guidance to progress the necessary approvals for the development of the Marina.	Undertook Practical Completion inspections for Stage 1 of the development to progress the Stage 1 Subdivision Clearance request received for assessment by the City.	✓
	Explore development opportunities for land within the Marina that is owned or managed by the City.	Liaised with DevelopmentWA to determine if the City's Freehold Lot within the Marina is required for development opportunities that will facilitate place activation activities.	✓
	Present reports to Elected Members on the progress and status of the Marina as required.	No reports were required in the quarter.	✓

MILESTONE		COMMENT	STATUS
Ocean Reef Sea Sports Club building redevelopment Assistance provided to DevelopmentWA in the construction of the Ocean Reef Sea Sports Club building as part of the Ocean Reef Marina development.			
Q1	Provide ongoing support and assistance through the construction process in conjunction with DevelopmentWA, Ocean Reef Sea Sports Club and associated consultants.	Provided ongoing support, including providing additional feedback on the building architectural design and delivery of the building project by DevelopmentWA.	✓
	Progress tenure negotiations for the lease for the Ocean Reef Sea Sport Club building.	Finalised the tenure negotiations with Ocean Reef Sea Sports Club, with the new lease signed and executed on 2 September 2025.	✓
Q2	Provide ongoing support and assistance through the construction process in conjunction with DevelopmentWA, Ocean Reef Sea Sports Club and associated consultants.	Practical Completion of the new Ocean Reef Sea Sports Facility was achieved by DevelopmentWA in early December 2025. An extensive defect list remains to be addressed, and as-constructed drawings and handover documentation are yet to be provided to the City.	✓
	Finalise tenure negotiations for the lease for the Ocean Reef Sea Sport Club building.	• Tenure negotiations with Ocean Reef Sea Sports Club were completed in quarter 1. • The Ocean Reef Sea Sports Club commenced the new tenure arrangement for the building and grounds with the City following Practical Completion in early December 2025.	✓
Q3			
Q4			

4. ECONOMY

OUR GOAL

We are a global facing city with a prosperous and resilient economy. Our City is home to diverse industries that generate a wide-range of local job opportunities. We encourage creativity and innovation, and we support opportunities to build the City's brand as a popular business and tourism destination.

YOUR OUTCOMES

4-1 Prosperous and local

You feel supported to grow your business in the City.

4-2 Innovative and confident

You are attracted to the City's unique characteristics and potential and feel confident in investing.

4-3 Appealing and welcoming

You welcome residents, and local and international visitors to the City.

Performance measures

MEASURE	TARGET/TREND	COLLECTION FREQUENCY
Percentage increase in GST-registered businesses over a specific period (eg year-on-year growth)	Increasing trend year-on-year	Annual
Percentage of businesses satisfied with the City of Joondalup as a location to operate your business	Maintain above 60%	Biennial
Percentage of businesses who are satisfied with the support provided by the City of Joondalup for their business	Maintain above 60%	Biennial
Percentage increase in local employment opportunities created by businesses in the city	Increasing trend year-on-year	Annual
Business satisfaction with parking management (availability) and pedestrian access to commercial areas	Maintain above 60% (pedestrian access) Maintain above 40% (managing public parking)	Biennial
Percentage increase in Gross Regional Product and contribution to total economic output	Increasing trend year-on-year	Annual
Percentage of visitors to the city year-on-year	Increasing trend year-on-year	Annual
Economic impact of major City of Joondalup-led events	Increasing trend year-on-year	Annual

Outcome 4-1 Prosperous and local

You feel supported to grow your business in the City.

Ongoing programs and activities

Program/activity	Ongoing actions
Business engagement	Respond to inquiries and proactively communicate with local businesses to support economic development and help strengthen and enhance the local economy.
Business programs and events	Deliver scheduled programs and events that provide networking opportunities, information on key economic opportunities and training, and support and advice to local businesses.

Non-capital projects and initiatives

Nil

Outcome 4-2 Innovative and confident

You are attracted to the City's unique characteristics and potential and feel confident in investing.

Ongoing programs and activities

Program/activity	Ongoing actions
Digital economy support	Deliver, partner and facilitate programs and activities to support building the future digital economy in accordance with the Digital Economy Plan.
Joint Economic Development Initiative	Host and attend Joint Economic Development Initiative roundtable meetings with key economic stakeholders based in Joondalup.
Joondalup innovation precinct	Engage key stakeholders, as appropriate, to progress the development of a Joondalup innovation precinct for new and emerging technology and industries to support urban robotics, a digital innovation centre and the education and health precincts.
Sector cluster groups	Host cluster group meetings and facilitate agreed actions with Joondalup businesses, economic stakeholders, neighbouring local governments and State Government agencies.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

***Denotes key priority for FY2025–26**

MILESTONE		COMMENT	STATUS
Global Economic Development Activities Plan A new plan that provides guidance on facilitating international relationships that will lead to the establishment of Joondalup as a "global city" based around the development of mutually-beneficial relationships and outcomes.			
Q1	Progress the development of the Global Economic Development Activities Plan 2026–2036.	Progressed the development of the Global Economic Development Activities Plan 2026–2036 through the following actions: • Continued the review of the City of Joondalup International Economic Development Activities Plan 2017. • Commenced preparing the scope of works for the development of a Global Economic Development Activities Plan 2026–2036.	✓
Q2	Progress the development of the Global Economic Development Activities Plan 2026–2036.	Progressed the development of the Global Economic Development Activities Plan 2026–2036 through the following actions: • Finalised Global Economic Development Activities Plan scope of works. • Sought quotes from suppliers to support the continued development of the plan.	✓
Q3	Progress the development of the Global Economic Development Activities Plan 2026–2036.	Progressed the development of the Global Economic Development Activities Plan 2026–2036 through the following actions: • Received and assessed responses to the Request for Quotation to support the continued development of Global Economic Development Activities Plan. • Development of the draft plan has been placed on hold until a progress report is presented to Elected Members.	✓
	Present the draft Global Economic Development Activities Plan 2026–2036 to Elected Members seeking feedback.	• Following the assessment of responses to the Request for Quotation to support the continued development of Global Economic Development Activities Plan, activities to progress the draft plan have been placed on hold. • A progress report on the development of the draft Global Economic Development Activities Plan is scheduled to be presented to Elected Members in April 2026.	✓

MILESTONE		COMMENT	STATUS
Q4	**[milestone removed CJ114-05/26 refers]**		
	[amended milestone from previous quarter CJ114-05/26 refers] Present a progress report on the development of the draft Global Economic Development Activities Plan 2026–2036 to Elected Members seeking feedback.	Presented a progress report, including a global engagement review, to Elected Members seeking feedback on 7 April 2026.	✓

MILESTONE		COMMENT	STATUS
Investment Attraction Framework A new framework that will support the City to develop targeted investment strategies to encourage private and public investment in the City of Joondalup. The framework will define a process to identify, prioritise and deliver key opportunities that can attract targeted public and private investment to Joondalup.			
Q1	Present the draft Investment Attraction Framework to Council seeking endorsement.	Presented the draft Investment Attraction Framework to Council at its 26 August 2025 meeting, where the framework was endorsed.	✓
Q2			
Q3			
Q4			

Outcome 4-3 Appealing and welcoming

You welcome residents, and local and international visitors to the City.

Ongoing programs and activities

Program/activity	Ongoing actions
Destination Joondalup actions	Deliver actions to empower visitor industries, elevate the City's brand and enhance visitor experiences in accordance with Destination City Plan.
Place activation	Deliver City-led and support community-led activities and projects that promote the activation of spaces and places important to the wellbeing of the community and economy.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

***Denotes key priority for FY2025–26**

MILESTONE		COMMENT	STATUS
Activation of streets and alfresco spaces Implementation of the City's revised Alfresco Activities Local Planning Policy and delivery of support programs to build business capacity.			
Q1	Undertake marketing activities targeting local businesses to promote alfresco activities in accordance with the Alfresco Spaces Guidelines.	The following marketing activities were undertaken to promote alfresco activities, in accordance with the Alfresco Spaces Guidelines: • Circulated the new Alfresco Guidelines to over 50 local businesses in the Joondalup City Centre. • Executed the business capacity-building program via an online training module for businesses that participated in one-on-one consultations with an independent retail consultant on storefront improvement opportunities. • Commenced preparations for a new business capacity-building initiative to support local businesses in enhancing their storefronts. • Met with four local businesses to discuss alfresco options and assist with the application process. • Finalised an independent report with recommendations for future opportunities to support alfresco and street front improvements for local businesses.	✓
Q2	Deliver support programs to local businesses to promote alfresco activities in accordance with the Alfresco Spaces Guidelines.	The following activities were undertaken to promote alfresco activities, in accordance with the Alfresco Spaces Guidelines: • One application approved for Vergelet in Central Walk. • Met with three local businesses to discuss alfresco options and assist with the application process. • Proactively engaged with City Centre businesses in regular engagement walkarounds to advise of Alfresco Space Guidelines opportunity. • Distributed articles about the new Alfresco Spaces Guidelines in the Business E-Newsletter, delivered to 7,500 recipients.	✓

MILESTONE		COMMENT	STATUS
Q3	Deliver support programs to local businesses to promote alfresco activities in accordance with the Alfresco Spaces Guidelines.	The following activities were undertaken to promote alfresco activities, in accordance with the Alfresco Spaces Guidelines: • Met with two local businesses and building owners to discuss alfresco options and assist with the application process. • Discussed potential alfresco opportunities with Lakeside Joondalup.	✓
Q4	Review the alfresco activities support program for local businesses.	• A review of the alfresco activities support program was not undertaken during the quarter, as no businesses have yet completed the alfresco application process. It was considered appropriate to defer the review until implementation outcomes can be assessed. • The following activities were undertaken to promote alfresco activities, in accordance with the Alfresco Spaces Guidelines: · Continued to support two local businesses and building owners to progress alfresco planning and assist with the application process. · Developed a campaign plan for additional businesses to participate in the Alfresco and street front online training to be delivered in FY2026–27.	✓

MILESTONE		COMMENT	STATUS
Event attraction Attract and support significant events that are unique to Joondalup to enhance its image as an attractive destination for visitors, tourists and business.			
Q1	Work with external stakeholders, event promoters and Elected Members to attract and support events to the City as opportunities arise.	The following activities were undertaken to attract and support events in the Joondalup City Centre: • Finalised land arrangements with North Metropolitan TAFE to support Bloom Joondalup event. • Engaged with an external market operator regarding hosting the Joondalup Night Market in the City Centre. • Initiated discussions with Fringe World to explore bringing the festival to Joondalup, including outreach to local businesses to encourage participation. • Facilitated the NAIDOC Week Flag Raising Ceremony in collaboration with the WA Department of Water and Environmental Regulation. • Commenced preparations for a recycled clothing event to support the “Preloved Market” in the City Centre, scheduled for 5 October 2025. • Began planning for the Christmas light campaign and Christmas Markets. • Collaborated with Tourism WA to support Rugby World Cup 2027 event. • Met with WA Farmers Market Association to explore opportunities for attracting farmers markets to Joondalup City Centre. • Worked with LaserVision on the Bloom Joondalup Preview Night, held on 25 September 2025. • Supported LaserVision for the official opening of Bloom Joondalup, held on 26 September 2025. • Supported operations of the Joondalup Night Markets, held on 26 and 27 September 2025.	✓

MILESTONE		COMMENT	STATUS
Q2	Work with external stakeholders, event promoters and Elected Members to attract and support events to the City as opportunities arise.	• Progressed the identification of Joondalup's unique selling points to inform an expression of interest for a future significant event. • Activities were undertaken to attract and support the following events in the Joondalup City Centre: · LaserVision for the Bloom Joondalup event, held nightly until 2 November 2025 (end date extended from 26 October due to popularity). · Joondalup Night Markets, held on Saturday nights during the Bloom Joondalup event, on 4 October 2025, 11 October 2025, 18 October 2025, 25 October 2025, 1 November 2025, and the final Sunday of the event on 2 November 2025. · PreLoved Markets event, held on 19 October 2025. · Twilight Christmas Markets in Joondalup City Centre, held on 28 November 2025, 5 December 2025, 12 December 2025 and 19 December 2025. · Joondalup Christmas Night Markets, held on Saturday 6 December 2025. · Christmas Lights Activations at the City of Joondalup Administration Building, all City of Joondalup libraries, and the City Centre Christmas Light Trail, including associated map and marketing campaign. · Filming of Destination WA Christmas feature of Joondalup City Centre, aired on 7 December 2025 on Channel Nine. · Engaged City Centre business to support the second St Patricks Day Street Festival for March 2026 · Commenced discussions with WA Department of Water and Environmental Regulation, Edith Cowan University, and North Metropolitan TAFE to collaborate on 2026 Joondalup NAIDOC celebrations event.	✓

MILESTONE		COMMENT	STATUS
Q3	Work with external stakeholders, event promoters and Elected Members to attract and support events to the City as opportunities arise.	The following actions were undertaken to attract and support events in the Joondalup City Centre include: • The City Centre Steering Committee progressed the development of the proposed 2026 Laser Vision event. • Launched the Experience Joondalup event series, scheduled to deliver 49 events in the Joondalup City Centre between January and June 2026. • Continued engagement with event operators to support development of future events including meetings to progress planning. • Supported the Joondalup Night Market, including cross promotion opportunities with the Joondalup Contemporary Art Gallery, and supported the event operator to extend the market series with additional dates on 9 May and 6 June 2026. • Maintained ongoing engagement with City Centre businesses to support delivery of the second St Patrick's Day Street Festival held in March 2026, including regular meetings to provide guidance and assistance. • Enabled the delivery of the Happy Hearts Valentine's Long Table Dinner, hosted by the Heartbeat Town Team on 13 February 2026. • Supported Risq Small Bar in hosting Fringe Festival shows Thursday to Sunday from 22 January to 15 February 2026.	✓
Q4	Work with external stakeholders, event promoters and Elected Members to attract and support events to the City as opportunities arise.	The following actions were undertaken to attract and support events in the Joondalup City Centre: • Continued planning Bloom Joondalup 2026 with Laservision, local businesses and other stakeholders. • Engaged with the Department of Water and Environmental Regulation and North Metropolitan TAFE to promote NAIDOC Week through a collective event at the Joondalup Gallery. • Liaised with Fringe World venue team and invited more than 20 local businesses to register to host Fringe Festival events in Joondalup. • Executed partnership agreement with local business operator to deliver 12 months of Night Markets in Joondalup City Centre. • Completed the six-month Experience Joondalup campaign, delivering 41 event days in the City Centre.	✓

MILESTONE		COMMENT	STATUS
Pop-up piazza* Development of a convertible performing arts space in the Joondalup City Centre which will provide opportunities for performances and contribute to activating the area.			
Q1	Progress research and development to support construction of a pop-up piazza in the Joondalup City Centre.	The following activities were undertaken to progress research and development of a pop-up piazza in the Joondalup City Centre: • Commenced development of a business case. • Completed a site analysis and coordinated an independent peer review. • Began developing programming options to establish the scope and extent of potential activations.	✓
Q2	Progress research and development to support construction of a pop-up piazza in the Joondalup City Centre.	The following actions were undertaken to progress research and development to support construction of a pop-up piazza in the Joondalup City Centre include: • Finalised a programming report for events that could be held at the pop-up piazza, including minimum, realistic and maximum scenarios. • Developed a concept design brief for the pop-up piazza, in consultation with internal stakeholders. • Provided regular updates on progress of the pop-up piazza project to the City Centre Steering Committee.	✓
Q3	**[milestone discontinued CJ114-05/26 refers]** Present options for a pop-up piazza in the Joondalup City Centre to Elected Members seeking feedback.	• The presentation of options for a pop-up piazza in the Joondalup City Centre to Elected Members seeking feedback did not occur in the quarter due to delays with the external design consultants and feedback from internal stakeholders. • The following actions were undertaken to progress options for a pop-up piazza in the Joondalup City Centre: · Received and reviewed the draft concept designs for a pop-up piazza. · Conducted internal project workshop. · Provided feedback to external design consultants. · Revised the project scope, alternative works and timetable.	✓
Q4	**[milestone removed CJ114-05/26 refers]**		
	[additional milestone CJ114-05/26 refers] Progress development of options for a pop-up piazza in the Joondalup City Centre.	The following actions were undertaken to progress options for a pop-up piazza in the Joondalup City Centre: • Received and reviewed the final Concept Design for the interim phase pop-up piazza. • Developed and confirmed the timetable for the subsequent phases of the project, including engagement with Elected Members.	✓

5. LEADERSHIP

OUR GOAL

We have a diverse elected body that represents, promotes and reflects the composition of our community. Our Council and workforce are accountable and transparent and make balanced decisions based on sound, professional advice. Quality services are delivered by our highly-skilled and effective workforce.

YOUR OUTCOMES

5-1 Capable and effective

You have an informed and capable Council backed by a highly-skilled workforce.

5-2 Proactive and represented

You are confident that the City is advocating on your behalf for initiatives that benefit the community.

5-3 Engaged and informed

You are able to actively engage with the City and have input into decision-making.

5-4 Responsible and financially-sustainable

You are provided with a range of City services which are delivered in a financially responsible manner.

Performance measures

MEASURE	TARGET/TREND	COLLECTION FREQUENCY
Full time employees per 1,000 residents	To be determined	Annual
Percentage of Elected Members attending civic meetings, sessions or workshops	Maintain above 90%	Annual
Percentage of project/activity delivered within target timeframes	Maintain above 70%	Annual
Average duration of Council meetings	To be determined	Annual
Value of competitive grant funding received (State, Federal, other)	Establish baseline, increasing trend year-on-year	Annual
Percentage of the community satisfied with the City of Joondalup's advocacy on behalf of the community	To be determined	Biennial
Percentage of grants applied for that are successful	Increasing year-on-year	Annual
Percentage of residents who trust/have high confidence in the City of Joondalup	Establish baseline*	Biennial
Percentage of resident satisfaction with the City of Joondalup's community consultation and engagement	Maintain above 60%	Biennial
Percentage of resident satisfaction with the City of Joondalup's communications	Maintain above 70%	Biennial
Percentage of community who are satisfied with value for money for rates	Maintain above 70%	Biennial
Percentage of collection rate of municipal revenues	Maintain above 95%	Annual

*Baseline to be established after the new Community Perceptions Survey is undertaken.

Outcome 5-1 Capable and effective

You have an informed and capable Council backed by a highly-skilled workforce.

Ongoing programs and activities

Program/activity	Ongoing actions
Business continuity program	Deliver scheduled activities for business impact assessments and risk control testing to ensure the City can continue to deliver services in times of crisis.
Elected Member training	Identify and promote training opportunities to Elected Members to assist and support them in performing their roles and responsibilities.
Employee recruitment and retention	Undertake recruitment activities for vacant roles, as required.
Employee training	Identify and facilitate training opportunities for City employees to ensure their skills remain up-to-date to meet the service needs of the community.
Integrity and conduct controls	Manage instruments, processes and structures within the City that foster integrity and help prevent fraud, corruption and misconduct.
Internal audit program	Undertake scheduled audits to provide assurance on the City's systems of internal controls, compliance and risk management processes.
Risk management program	Ensure the integration of good risk management practices within processes, planning, reporting and performance measurement.
Workplace health and safety	Manage risks to the health and safety of City employees and contractors and ensure a healthy and safe workplace.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

***Denotes key priority for FY2025–26**

MILESTONE		COMMENT	STATUS
Core system replacement project (Project Axiom) A core information technology solution for the City which will include a customer relationship management system, online customer portal, finance, and asset management system.			▲†
Q1	Present a report to Council on tender options for an external project management resource seeking endorsement of the preferred tenderer.	Presented a report on tender options for an external project management resource to Council at the Special Council Meeting held on 3 September 2025, where the preferred tenderer was endorsed.	✓
	Review the current project state and develop a revised project timeline and implementation plan.	The review of the current project and development of the new project plan and implementation plan will commence in quarter 2.	✓
	Progress the implementation of the finance and supply chain management system.	Continued to progress the development and implementation of the finance and supply chain management operations systems.	✓
Q2	**[milestone from previous quarter]** Review the current project state and develop a revised project timeline and implementation plan.	The review of the current project plan and the development of a gap analysis, a new project plan and implementation plan commenced in November 2025.	✓
	[milestone discontinued CJ020-02/26 refers] Develop and advertise the tender documents to engage an implementation partner.	Activities including the review of the current state of the project and the development of a gap analysis, project plan and implementation plan are required to be completed prior to the preparation and advertising of tender documents to engage an implementation partner. Should a tender be required, it is anticipated that development and advertising of documents will occur in quarters 1 and 2 of FY2026–27.	✓
	Continue the review of the current state and develop a revised project timeline and implementation plan.	Continued the review of the current project plan and the development of a gap analysis, a new project plan and implementation plan commenced in November 2025 and continued throughout the quarter.	✓
	Progress the implementation of the finance and supply chain management system.	Progress on the finance and supply chain management system continued during the quarter, including investigations into options for the City's rates module and works and assets module.	✓

MILESTONE		COMMENT	STATUS
Q3	**[milestone removed CJ020-02/26 refers]**		
	Progress the implementation of the finance and supply chain management system and customer engagement system.	Continued the development of the finance and customer engagement modules within Dynamics365, including joining the two systems so they are performing as one unified system.	✓
	[additional milestone CJ020-02/26 refers] Continue the review of the current state and develop a revised project timeline and implementation plan.	Continued the review of the current state (Gap Analysis), a revised project plan and timeline, and implementation plan. It is anticipated that these reviews will be presented to Council at the 21 April 2026 Council meeting.	✓
Q4	Progress the implementation of the finance and supply chain management system and the customer engagement system.	Progress on the implementation continued during the quarter, in line with the Council decision from the 21 April 2026 Council meeting to only progress with core financials, rates and critical security updates (CJ098-04/26 refers).	✓
	[additional milestone CJ020-02/26 refers] Present a report to Council on the review of the current state, a revised project timeline and implementation plan.	Presented a report on the Gap Analysis, Project Plan and Implementation Plan to Council at the 21 April 2026 Council meeting (CJ098-04/26 refers).	✓

† Whole-of-project budget status reflects cumulative position of Project Axiom, as milestone-level reporting does not fully capture overarching budget impacts.

MILESTONE		COMMENT	STATUS
Delegated Authority Register A register of the delegations of authority that are made to Committees and to the Chief Executive Officer pursuant to the WA *Local Government Act 1995* and to the Chief Executive Officer. Where listed, some of these functions are delegated by the Chief Executive Officer to City of Joondalup employees. The register is reviewed annually.			
Q1			
Q2			
Q3	Undertake a review of the Delegated Authority Register.	Commenced a review of the Delegated Authority Manual in the quarter, including engagement with internal stakeholders.	✓
Q4	Present the outcomes of the review of the Delegated Authority Register to Council seeking adoption.	Presented the outcomes of the review of the Delegated Authority Register to Council at the meeting held on 26 May 2026, where Council resolved to endorse the review, subject to amendments (CJ112-05/26 refers).	✓

MILESTONE		COMMENT	STATUS
Elected Member attraction A biennial program to attract quality candidates and increase candidate numbers for upcoming local government elections.			
Q1	Implement an Elections Communication Strategy for the 2025 Ordinary Local Government Elections.	Implemented the following actions from the Local Government Election Communications Plan 2025 in the quarter: • Advertised the close of enrolments on 6 August 2025. • Advertised call for nominations on 20 August 2025 • Commenced communications encouraging businesses and non-residents to enrol to vote (Sign Up campaign). • Commenced communications encouraging candidates to stand for Council (Step Up campaign).	✓
Q2			
Q3			
Q4			

MILESTONE		COMMENT	STATUS
Elected Member induction program A biennial induction program for Elected Members, delivered following each local government ordinary election, to introduce Elected Members to local government and provide information on their roles and responsibilities.			
Q1	Review and update the Elected Member Welcome Pack and Induction Manual.	Completed the review and update of the Elected Member Welcome Pack and Induction Manual.	✓
Q2	Deliver induction program for Elected Members.	The following sessions were delivered as part of the induction program for Elected Members: • Induction Session 1 — Organisational Overview and Governance Framework, held on 23 October 2025. • Induction Session 2 — Roles and Legal Responsibilities of Council Members, held on 27 October 2025. • Council Member Portal and IT and Mock Council Meeting, held on 28 October 2025. • Induction Session 3 — Integrated Planning and Reporting Framework and Community Consultation, held on 30 October 2025. • Joint Elected Member Induction Program with the City of Stirling, held on 1 November 2025. • Induction Session 4 — Financial Management and Budgets, held on 6 November 2025. • Induction Session 5 — Land Use Planning, held on 13 November 2025.	✓
Q3			
Q4			

MILESTONE		COMMENT	STATUS
Elected Member strategic development session A biennial development session for Elected Members to inform and guide leadership and strategic decision-making outside of the formal meeting process and procedures.			
Q1			
Q2			
Q3	Deliver the Elected Member strategic development session.	Due to timing constraints in quarter 3, the Elected Member strategic development session has been rescheduled and will be delivered in quarter 4.	✓
Q4	**[milestone from previous quarter]** Deliver the Elected Member strategic development session.	Delivered the Elected Member strategic development session on 1 May 2026.	✓

MILESTONE		COMMENT	STATUS
Governance Framework A framework that provides guidance to Elected Members and staff on good governance practices. The framework ensures the City manages its complex legislative and governance responsibilities effectively and in the best interests of the community. The framework is reviewed biennially.			
Q1			
Q2			
Q3			
Q4	Undertake a review of the Governance Framework.	A review was not completed within the quarter as the City has been awaiting legislative changes to the *Local Government Act 1995.*	✓
	Present the outcomes of the review of the Governance Framework to Council seeking endorsement.	A review was not completed within the quarter as the City has been awaiting legislative changes to the *Local Government Act 1995.*	✓

MILESTONE		COMMENT	STATUS
Local government elections Coordination of local government elections in accordance with the WA *Local Government Act 1995* and subsidiary legislation.			
Q1	Finalise non-resident Owners and Occupiers Roll for the 2025 Ordinary Local Government Elections.	Finalised and submitted the certified non-resident Owners and Occupiers Roll for the 2025 Ordinary Local Government Elections to the Western Australian Electoral Commission on 28 August 2025.	✓
	Liaise with the Western Australian Electoral Commission on election preparations.	Liaised with the Western Australian Electoral Commission to initiate communications regarding election preparations, which are proceeding as scheduled.	✓
Q2	Liaise with the Western Australian Electoral Commission to deliver the 2025 Ordinary Local Government Elections and conduct the election night count.	Liaised with Western Australian Electoral Commission to deliver the 2025 Ordinary Local Government Elections and conduct the election night count, which proceeded on schedule.	✓
	Conduct the Swearing-in Ceremony for the new Council.	Conducted the Swearing-in Ceremony for the new Council on 22 October 2025.	✓
	Hold special meetings to elect the Deputy Mayor and appoint Elected Members to various regional councils, committees and working groups.	• Special Council meeting held on 22 October 2025 to elect Deputy Mayor. • Special Council meeting held on 3 November 2025 to appoint Elected Members to various regional councils, committees and working groups.	✓
Q3	**[additional milestone CJ020-02/26 refers]** Finalise non-resident Owners and Occupiers Roll for the Extraordinary Local Government Election on 26 March 2026.	Finalised and submitted the certified non-resident Owners and Occupiers Roll for the 2026 Extraordinary Election to the Western Australian Electoral Commission on 2 February 2026.	✓
	[additional milestone CJ020-02/26 refers] Liaise with the Western Australian Electoral Commission to deliver the 2026 Extraordinary Local Government Election and conduct the election night count.	Liaised with the Western Australian Electoral Commission to initiate communications regarding election preparations and deliver of the count on election night.	✓
	[additional milestone CJ020-02/26 refers] Conduct the Swearing-in Ceremony for the new Councillor.	Conducted the swearing-in ceremony for the new councillor for the North-Central ward on 31 March 2026.	✓
Q4			

MILESTONE		COMMENT	STATUS
Local government reform A program of major legislative, regulatory and policy changes to the Western Australian *Local Government Act 1995* and subsidiary legislation.			
Q1	Implement actions resulting from the State local government reform process, as required.	Implemented the following actions from the State local government reform process in the quarter: • Updated the gift disclosure requirements during the election period to align with the new local government (elections) regulations, released on 23 July 2025.	✓
Q2	Implement actions resulting from the State local government reform process, as required.	Implemented the following actions from the State local government reform process in the quarter: • Prepared and released a request for quotation to undertake works in Conference Room 1 to allow for open committee meetings.	✓
Q3	Implement actions resulting from the State local government reform process, as required.	• Implemented the following actions from the State local government reform process in the quarter: • Held first open Committee meeting on 16 February 2026 (Policy Committee). • Updated templates regarding amendments to section 5.23 of the Act for the treatment of confidential information at Council and Committee meetings. • Updated the Employee Code of Conduct in accordance with changes to Admin reg 19ADA. • Presented a report to the Audit & Risk Committee meeting held on 9 March 2026 in relation to the appointment of independent members to the Audit, Risk and Improvement Committee. • Presented a report to the Council Meeting held on 24 March 2026 related to the Western Australian Local Government Association Electoral Reform Discussion Paper. • Presented a report to the Council Meeting held on 24 March 2026 regarding: · Amendments required to the Code of Conduct for Council Members, Committee Members and Candidates, and the Complaint Resolution and Investigation Council Policy. · Revised delegation relating to the *Model Code of Conduct for Council Members, Committee Members and Candidates*, and the process for dealing with complaints under the Code.	✓

MILESTONE		COMMENT	STATUS
Q4	Implement actions resulting from the State local government reform process, as required.	• Presented a report to Council on 21 April 2026 regarding the process for the appointment of Independent Members to the Audit, Risk and Improvement Committee. • Presented a report to Council on 26 May 2026 regarding the process for the appointment of independent persons to perform the function of Council under clauses 12 and 13 of the Code of Conduct. • Presented a report to Council on 26 May 2026 regarding the appointment of Independent Members to the Audit, Risk and Improvement Committee. • Presented a report to Council on 23 June 2026 regarding the establishment of a Council-created committee and appointment of representatives (Audit, Risk and Improvement Committee).	✓

MILESTONE		COMMENT	STATUS
Privacy and Responsible Information Sharing reforms Implementation of new Western Australian legislation that will form the basis of privacy and responsible information sharing reforms. The reforms build on an extensive consultation process that commenced in 2019 to develop a model that is right for Western Australia.			
Q1	Implement actions resulting from the State privacy and information sharing reform process, as required.	Implemented the following actions from the State privacy and information sharing reform process: • New *Privacy Council Policy* adopted by Council at its meeting held on 28 August 2025. • Progressed development of online staff training awareness modules. • Progressed development of the City's Information Asset Register. • Continued drafting the Information Breach Management Response Plan and associated processes.	✓
Q2	Implement actions resulting from the State privacy and information sharing reform process, as required.	Implemented the following actions from the State privacy and information sharing reform process: • Progressed development of the City's Information Asset Register. • Progressed development of external website content. • Continued drafting Guide on how the City handles your personal information. • Continued drafting Privacy Collection Notices. • Continued drafting Privacy Complaint Lodgement Form.	✓
Q3	Implement actions resulting from the State privacy and information sharing reform process, as required.	Implemented the following actions from the State privacy and information sharing reform process: • Finalised Guide on how the City handles your personal information. • Progressed development of online staff training awareness modules. • Progressed development of the City's Information Asset Register.	✓
Q4	Implement actions resulting from the State privacy and information sharing reform process, as required.	Implemented the following actions from the State privacy and information sharing reform process: • Published updated privacy policy page on City website. • Published Privacy Complaint Lodgement form on City website. • Finalised Privacy and Responsible Information Sharing Control Framework. • Released online staff training awareness module. • Commenced adding Collection Notices to online forms and hard-copy forms. • Progressed development of the City's Information Asset Register.	✓

Outcome 5-2 Proactive and represented

You are confident that the City is advocating on your behalf for initiatives that benefit the community.

Ongoing programs and activities

Program/activity	Ongoing actions
Advocacy	Undertake advocacy activities in accordance with the Advocacy Framework to positively influence decisions that shape the City of Joondalup to be a liveable, smart, future-focused and connected community with diverse opportunities for residents, businesses and visitors.
Grant funding	Monitor and manage funding opportunities from State and Federal Government agencies, and other external sources, to deliver City services and projects.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

MILESTONE		COMMENT	STATUS
Council policies — development and review Policies that set Council's position in relation to identified matters of interest. Council Policies are adopted by Council and align with the vision, goals and outcomes of the City's 10- Year Strategic Community Plan.			
Q1	Develop new Council policies and review existing Council policies as scheduled by the Policy Committee.	The following reviewed/revised policies were adopted by Council at their 26 August 2025 meeting: • Business Continuity Council Policy • Gambling on City-Owned or Managed Property Council Policy • Notification of Public Works Council Policy • Privacy Council Policy • Private Community Purposes Zone Local Planning Policy • Purchasing Council Policy.	✓
Q2	Develop new Council policies and review existing Council policies as scheduled by the Policy Committee.	The following new, reviewed, or revoked policies were adopted by Council at their 9 December 2025 meeting: • Container Deposit Scheme Infrastructure Local Planning Policy • Subdivision and Dwelling Development Adjoining Areas of Public Space Local Planning Policy (revoked) • Development in Housing Opportunity Areas Local Planning Policy (revoked) • Medium Density Single House Development Standards Local Planning Policy • Residential Development Local Planning Policy • Short-term Rental Accommodation Local Planning Policy.	✓
Q3	Develop new Council policies and review existing Council policies as scheduled by the Policy Committee.	The following new, reviewed, or revoked policies were adopted by Council at their 9 December 2025 meeting: • Code of Conduct for Council Members, Committee Members and Candidates. • Complaint Resolution and Investigation Council Policy.	✓

MILESTONE		COMMENT	STATUS
Q4	Develop new Council policies and review existing Council policies as scheduled by the Policy Committee.	The following new, reviewed, or revoked policies were adopted by Council at their 26 June 2026 meeting: • Arts Development Scheme Council Policy • Closure of Pedestrian Accessways Council Policy • Consulting Rooms Local Planning Policy • Elected Members' Entitlements Council Policy • Non-Residential Development in the Residential Zone Local Planning Policy • Telecommunications Infrastructure Local Planning Policy.	✓

MILESTONE		COMMENT	STATUS
Submissions to State and Federal Governments Formal submissions from the City to the State and Federal Governments on relevant strategic policy matters affecting the City of Joondalup.			
Q1	Monitor for and prepare submissions to State and Federal Governments on strategic policy matters affecting the City, as opportunities arise.	Monitored for and prepared the following submissions to State and Federal Governments in the quarter: • Western Power — Proposed Padbury Substation to Wangara Substation Clean Energy Link. • Western Australian Local Government Association — Economic Development Case Study Guide. • Department of Planning, Lands and Heritage (WA) — Draft Position Statement, Purpose Built Student Accommodation. • Department of Water and Environmental Regulation (WA) — Annual Waste Data Reporting. • Western Australian Local Government Association — Environmental Protection Authority Local Planning Scheme Referrals. • Western Australian Local Government Association — Tourism Discussion Paper and Advocacy Position. • Department of Planning, Lands and Heritage (WA) — Amendment Regulations for the Review of Planning Instruments and Supporting Draft Chapters of the Western Australian Planning Manual.	✓
Q2	Monitor for and prepare submissions to State and Federal Governments on strategic policy matters affecting the City, as opportunities arise.	Monitored for and prepared the following submissions to State and Federal Governments in the quarter: • Western Australian Local Government Grants Commission — Road Information Return. • Institute of Public Works Engineering Australasia — Australian Local Government Association National State of the Assets Report. • Western Australian Local Government Association — Road Assets and Expenditure Report.	✓
Q3	Monitor for and prepare submissions to State and Federal Governments on strategic policy matters affecting the City, as opportunities arise.	Monitored for and prepared the following submissions to State and Federal Governments in the quarter: • Western Australian Local Government Association — Water Management in WA Discussion Paper. • Department of Water and Environmental Regulation (WA) — 2024–2025 Annual Audit Compliance Report Form (Works Operations Centre Licence).	✓

MILESTONE		COMMENT	STATUS
Q4	Monitor for and prepare submissions to State and Federal Governments on strategic policy matters affecting the City, as opportunities arise.	Monitored for and prepared the following submissions to State and Federal Governments in the quarter: • Western Australian Local Government Association — Water Management Advocacy Position. • Department of Local Government, Industry Regulation and Safety — Draft WA Asbestos Action Plan • Western Australian Local Government Association —Train Station Precincts Advocacy Position • Western Australian Local Government Association — Draft Climate Change Advocacy Position • Tourism WA — Annual WA Tourism Industry Survey.	✓

Outcome 5-3 Engaged and informed

You are able to actively engage with the City and have input into decision-making.

Ongoing programs and activities

Program/activity	Ongoing actions
City electronic communication	Manage the City's website, social media presence and regular eNewsletters to promote the City's successes, services and events to the community.
City publications	Develop and distribute a range of fortnightly, monthly, quarterly, and seasonal publications for identified target markets.
Community consultation	Deliver scheduled community consultation activities to seek feedback from the community to inform decision-making.
Complaints and compliments management	Manage written and verbal complaints and compliments about City services and provide satisfactory resolutions to customers.
Correspondence to the City	Capture and process incoming documents received by the City in accordance with the *State Records Act 2000* and subsidiary legislation, and the City's Recordkeeping Plan.
Council meetings — community participation	Manage community participation in the formal affairs of Council through deputations, questions and public statements at Briefing Sessions and Council meetings in accordance with the City's Procedures for Strategy Sessions, Briefing Sessions, Council/Committee Meetings and Electronic Meetings.
Customer care	Manage liaisons and points of contact provided to the City's customers via a range of communication channels, including telephone, email and in-person.
Freedom of information	Provide a general right of access to documents and records held by the City in accordance with the *Freedom of Information Act 1992* and subsidiary legislation.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

	MILESTONE	COMMENT	STATUS
City of Joondalup website redevelopment project — phase 2 Redevelopment of the City of Joondalup's website to enhance accessibility, provide more efficient online services, and enhance the experience of users.			
Q1	**[milestone discontinued CJ020-02/26 refers]** Commence initial development and coding.	Progress on phase 2 of the City of Joondalup website redevelopment project has been deferred due to resourcing constraints. A revised approach is being considered to determine the appropriate path forward.	✓
Q2	**[milestone from previous quarter]** **[milestone discontinued CJ020-02/26 refers]** Commence initial development and coding.	Initial development and coding were deferred pending confirmation of the revised project plan, sequencing, and content migration approach, with resources temporarily redirected to urgent cybersecurity and compliance priorities. In the interim, preparatory work commenced, including identification of high-value and high-risk website content.	✓
	[milestone discontinued CJ020-02/26 refers] Deploy improvements and new website features in the test environment.	Deployment of improvements and new website features to the test environment was deferred to prioritise a compliance-driven platform migration to ensure ongoing supportability and security. During the quarter, the City undertook preliminary assessments, drafted updated content governance requirements, and consolidated dependencies and sequencing within the revised implementation plan to prepare for test deployments.	✓
Q3	**[milestone removed CJ020-02/26 refers]**		
	[milestone removed CJ020-02/26 refers]		
	[additional milestone CJ020-02/26 refers] Continue to develop a revised implementation plan for phase 2 of the website redevelopment project.	Continued development of a revised implementation plan for Phase 2 of the website redevelopment project, including finalisation of the project plan and budget, and commencement of discovery and technical design activities.	✓
Q4	**[milestone removed CJ114-05/26 refers]**		
	[additional milestone CJ114-05/26 refers] Plan and design the website upgrade by confirming requirements, user needs, and technical foundations.	• Confirmed FY2026–27 budget and resourcing for the website upgrade and updated the project plan to reflect agreed priorities. • Commenced project initiation and discovery activities, including requirements validation, stakeholder engagement, and preliminary discussions with the consultant regarding licensing, migration, and implementation. • Reviewed Release 1 requirements and initiated the base build, establishing the technical foundation for the platform upgrade.	✓

MILESTONE		COMMENT	STATUS
Customer satisfaction survey A biennial telephone survey of the City's residents conducted by an independent consultant to measure satisfaction with City services.			
Q1			
Q2	Present the outcomes of the Customer Satisfaction Survey to the Council and publish the outcomes on the City's website.	Presented the outcomes of the Customer Satisfaction Survey to the Council at its 9 December 2025 meeting and published the outcomes on the City's website.	✓
Q3			
Q4			

MILESTONE		COMMENT	STATUS
Strategic Community Reference Group A reference group that provides input to Council on matters of significant community interest and strategic initiatives. The group consists of 12 community representatives, three youth representatives (aged 16–24 years) and four Elected Members.			
Q1	Conduct meetings of the Strategic Community Reference Group in accordance with the work plan.	Held meeting 3 of the Strategic Community Reference Group for 2025 on 6 August 2025. Members provided input into the City's approach to communications and customer experience. A report on the outcomes of the meeting was provided to Elected Members and published on the City of Joondalup website.	✓
Q2	Review the Terms of Reference of the Strategic Community Reference Group.	Reviewed the Terms of Reference for the next term of the Strategic Community Reference Group (2026–2027) and made minor revisions to present to Council for endorsement.	✓
	Present the outcomes of the review to the Council seeking re-establishment of the Strategic Community Reference Group.	Presented the outcomes of the Terms of Reference review and a report recommending the re-establishment of the Strategic Community Reference Group for 2026–2027 at the Special Council Meeting on 3 November 2025. Council resolved to re-establish the Strategic Community Reference Group and endorsed the revised Terms of Reference.	✓
	Advertise for nominations to the Strategic Community Reference Group for the 2026–2027 term.	Advertised for nominations to the Strategic Community Reference Group for the 2026–2027 term between and 17 November and 15 December 2025.	✓
Q3	Present the nominees for the 2026–2027 term of the Strategic Community Reference Group to the Council seeking approval of Council's preferred nominees.	Presented the nominees for the 2026–2027 term of the Strategic Community Reference Group to Council at its 24 February 2026 meeting. Council appointed two Community Representatives from each of the six wards, and four Youth Representatives from the district.	✓
	Present the draft work plan for the 2026 calendar year to the Council seeking endorsement.	Presented the draft work plan for the 2026 calendar year to Council at its 24 February 2026 meeting, where it was endorsed.	✓
	Conduct meetings of the Strategic Community Reference Group in accordance with the work plan.	Conducted the 2026–2027 Strategic Community Reference Group Induction meeting on 12 March 2026.	✓
Q4	Conduct meetings of the Strategic Community Reference Group in accordance with the work plan.	• Held meeting 1 of the Strategic Community Reference Group for 2026 on 23 April 2026. Members provided input into the development of a new closed-circuit television (CCTV) Council Policy. A report on the outcomes of the meeting was provided to Elected Members and published on the City of Joondalup website. • Held meeting 2 of the Strategic Community Reference Group for 2026 on 22 June 2026. Members provided input into the Local Planning Strategy review. A report on the outcomes of the meeting will be provided to Elected Members and published on the City of Joondalup website in quarter 1 of FY2026–27.	✓

Outcome 5-4 Responsible and financially-sustainable

You are provided with a range of City services which are delivered in a financially responsible manner.

Ongoing programs and activities

Program/activity	Ongoing actions
Asset inventory management	Undertake inventory audits to ensure inventory accuracy, and condition and performance assessments to assess remaining useful life for assets classes.
Asset revaluations and statutory reporting	Undertake revaluations for infrastructure assets in accordance with statutory requirements, and coordinate the delivery of statutory reporting requirements for infrastructure assets.
Customer payments	Provide a range of payment methods that enable customers to pay the City for services and notices.
Procurement of goods and services	Undertake procurement activities and ensure prompt payment of suppliers in accordance with the *Local Government Act 1995* and subsidiary legislation, and the City's Purchasing Council Policy.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

***Denotes key priority for FY2025–26**

MILESTONE		COMMENT	STATUS
10-Year Strategic Financial Plan A high-level document that outlines the City's approach to delivering infrastructure and services to the community in a financially-sustainable and affordable manner.			
Q1	Update the 10-Year Strategic Financial Plan using the adopted Annual Budget FY2025–26 and Corporate Business Plan 2025–2029.	Updated the 10-Year Strategic Financial Plan 2025 (FY2025–26 to FY2034–35) using the adopted Annual Budget FY2025–26 and Corporate Business Plan 2025–2029.	✓
	Review the 2025 Financial Sustainability Guiding Principles.	Reviewed and updated the 2025 Financial Sustainability Guiding Principles.	✓
	[milestone discontinued CJ114-05/26 refers] Undertake community consultation activities on the draft Rates and Revenue Council Policy.	Due to external delays in the publication of the new regulations related to the draft Rates and Revenue Council Policy, community consultation could not be undertaken this quarter. The draft Council Policy will be presented to the Policy Committee prior to commencing consultation.	✓
Q2	Present the 10-Year Strategic Financial Plan and the Financial Sustainability Guiding Principles to the Major Projects Finance Committee and Council for noting.	The 10-Year Strategic Financial Plan 2025 and the Financial Sustainability Guiding Principles 2025 were presented to Council for noting at its meeting of 25 November 2025, at which time Council also endorsed the FY2026–27 Budget Parameters. While these items were not considered by the Major Projects and Finance Committee during the quarter, they were presented to Elected Members on 4 November 2025.	✓
Q3	Use the 10-Year Strategic Financial Plan to provide direction to the annual budget process.	The 10-Year Strategic Financial Plan provided direction to the annual budget process at two budget workshops in February and March 2026.	✓
	[additional milestone CJ318-11/25 refers] [milestone discontinued CJ114-05/26 refers] Present the draft Rates and Revenue Council Policy to the Policy Committee seeking feedback	Due to external delays in the publication of guidance, requirements and timeframes, the draft Rates and Revenue Council Policy could not be prepared. The draft Council Policy will be prepared and presented to the Policy Committee following the release of guiding materials.	✓
Q4	Use the 10-Year Strategic Financial Plan to provide direction to the annual budget process.	The 10-Year Strategic Financial Plan was updated during the quarter and provided direction to the annual budget process, including the final budget workshops with Elected Members in April 2026.	✓
	[milestone from quarter 1 CJ318-11/25 refers] [milestone removed CJ114-05/26 refers]		

MILESTONE		COMMENT	STATUS
5-Year Capital Works Program Development of a forward program of infrastructure works that provides detailed information on capital works projects planned for delivery over the next 5 years. The program has been developed to meet anticipated community infrastructure needs and the future development of the City.			
Q1			
Q2			
Q3	Undertake budget workshops with Elected Members to inform preparation of the 5-Year Capital Works Program FY2026–27. **[minor revision CJ318-11/25 refers]**	Undertook Budget Workshop 2 in March 2026, where Elected Members were presented with the draft 5-Year Capital Works Program for FY2026–27.	✓
Q4	Continue to undertake budget workshops with Elected Members to inform preparation of the 5-Year Capital Works Program.	Undertook 2 budget workshops with Elected Members on 1 April 2026 and 28 April 2026 to inform preparation of the FY2026–27 Annual Budget and 5-Year Capital Works Program.	✓
	Present the 5-Year Capital Works Program FY2026–27 to Council seeking adoption. **[minor revision CJ318-11/25 refers]**	• Presented the 5-Year Capital Works Program to Council at its meeting held on 23 June 2026, where it was adopted (CJ145-06/26 refers). • Council also adopted the FY2026–27 Annual Budget (CJ143-06/26 refers), including the capital expenditure for Year 1 of the 5-Year Capital Works Program FY2026–27, and endorsed Years 2 to 5 of the program.	✓

MILESTONE		COMMENT	STATUS
5-Year Corporate Business Plan The medium-term planning document which contains the priorities, principal strategies and activities that have been developed in response to the aspirations, vision and objectives in the 10-Year Strategic Community Plan.			
Q1			
Q2			
Q3			
Q4	Present the draft Corporate Business Plan 2026–2030 to Elected Members seeking feedback. **[minor revision CJ318-11/25 refers]**	Presented the draft Corporate Business Plan 2026–2030 to Elected Members seeking feedback at workshops held on 30 March and 1 April 2026.	✓
	Present the draft Corporate Business Plan 2026–2030 to Council seeking adoption. **[minor revision CJ318-11/25 refers]**	Presented the draft Corporate Business Plan 2026–2030 to Council at its 23 June 2026 meeting, where the plan was adopted (CJ139-06/26 refers).	✓

MILESTONE		COMMENT	STATUS
Annual Budget The City's formal budget statement which is developed in accordance with legislative requirements. The City develops the Annual Budget to align to the services, operations and projects contained within the 5-Year Corporate Business Plan and the long-term aspirations of the 10-Year Strategic Community Plan.			
Q1			
Q2			
Q3	Present a Revised Budget Report to Council seeking approval.	Presented a Revised Budget Report to Council at its 24 February 2026 meeting, where it was approved.	✓
	Undertake budget workshops with Elected Members to inform preparation of the Annual Budget.	Undertook two budget workshops with Elected Members in February and March 2026 to inform preparation of the Annual Budget.	✓
Q4	Continue to undertake budget workshops with Elected Members to inform preparation of the Annual Budget.	Undertook the final budget workshops with Elected Members on 1 April 2026 and 28 April 2026 to inform preparation of the Annual Budget.	✓
	Present the draft Annual Budget to Council seeking adoption by 30 June.	Presented the draft FY2026–27 Annual Budget to Council at its 23 June 2026 meeting, where it was adopted.	✓

MILESTONE		COMMENT	STATUS
Annual collection for non-public sector authorities An annual collection of information to aid the Public Sector Commission and Director of Equal Opportunity in Public Employment in assessing the integrity, conduct and equal opportunity opportunities of the Western Australian government sector.			
Q1			
Q2			
Q3	Complete the Annual Collection Survey for the City.	The Annual Collection Survey for the City was not completed in the quarter, as it has not yet been made available by the Public Sector Commission. The survey will be completed when it is released.	✓
Q4	**[milestone from previous quarter]** Complete the Annual Collection Survey for the City.	Completed the Annual Collection Survey and undertook an assurance review prior to submitting the survey to the Public Sector Commission.	✓
	Submit the Annual Collection Survey to the Public Sector Commission.	Submitted the Annual Collection Survey to the Public Sector Commission on 21 April 2026.	✓

MILESTONE		COMMENT	STATUS
Annual Financial Report A report that shows how the City performed during the financial year, and the overall position at 30 June. The report is prepared by the City in accordance with Australian Accounting Standards as they apply to local government, and in accordance with legislative requirements. The report is certified by the Chief Executive Officer and audited by the Office of the Auditor General.			
Q1	Submit the draft Annual Financial Report FY2024–25 to the Office of the Auditor General by 30 September. **[minor revision CJ318-11/25 refers]**	Submitted the draft Annual Financial Report FY2024–25 to the Office of the Auditor General on 25 September 2025.	✓
Q2	Present the Audit Report and the audited Annual Financial Report FY2024–25 to the Audit and Risk Committee and Council seeking acceptance. **[minor revision CJ318-11/25 refers]**	Presented the Audit Report and the audited Annual Financial Report FY2025–2025 to the Audit and Risk Committee at its 24 November 2025 meeting, and to Council at the Special Council Meeting on 16 December 2025, where Council resolved to accept the report.	✓
Q3	Present the accepted Audit Report and the Annual Financial Report FY2024–25 to the Annual General Meeting of Electors. **[minor revision CJ318-11/25 refers]**	Present the accepted Audit Report and the Annual Financial Report FY2024–25 to the Annual General Meeting of Electors on 29 January 2026.	✓
Q4			

MILESTONE		COMMENT	STATUS
Annual Report A report that provides an annual overview of the City's activities and information about organisational performance. The report informs the community and key stakeholders about achievements, challenges and future plans, and demonstrates the City's performance against the aspirations, vision and objectives of the 10-Year Strategic Community Plan.			
Q1			
Q2	Present the Annual Report FY2024–25 to Council seeking acceptance. **[minor revision CJ318-11/25 refers]**	Presented the Annual Report FY2024–25 to Council at the Special Council Meeting on 16 December 2025, where Council resolved to accept the report.	✓
Q3	Present the accepted Annual Report FY2024–25 to the Annual General Meeting of Electors. **[minor revision CJ318-11/25 refers]**	Presented the accepted Annual Report FY2024–25 to the Annual General Meeting of Electors on 29 January 2026.	✓
Q4			

MILESTONE		COMMENT	STATUS
Benefits Realisation Program A program to report financial and non-financial benefits of organisational improvements.			
Q1			
Q2	Present the Benefits Realisation Program Progress Report to the Audit and Risk Committee.	The presentation of the Benefits Realisation Program Progress Report was postponed due to resourcing constraints and rescheduled for March 2026. The report is expected to be presented to the Audit and Risk Committee in quarter 3.	✓
Q3	**[milestone from previous quarter]** Present the Benefits Realisation Program Progress Report to the Audit and Risk Committee.	Presented the Benefits Realisation Program Progress Report to the Audit and Risk Committee at its meeting on 9 March 2026.	✓
Q4	**[milestone removed CJ020-02/26 refers]**		

MILESTONE		COMMENT	STATUS
Compliance Audit Return An annual audit of the City's compliance with various legislation, as determined each year by the Department of Local Government, Industry Regulation and Safety*, in accordance with the WA *Local Government (Audit) Regulations 1996*. ***[minor revision CJ318-11/25 refers]**			
Q1			
Q2			
Q3	**[milestone removed CJ020-02/26 refers]**		
	[milestone removed CJ020-02/26 refers]		
	[milestone removed CJ020-02/26 refers]		
Q4			

MILESTONE		COMMENT	STATUS
Recordkeeping Plan A plan which sets out the City's approach to recordkeeping in accordance with the WA *State Records Act 2000* and subsidiary legislation. This includes archiving practices, retention periods and data security.			
Q1			
Q2			
Q3	Undertake a review of the Recordkeeping Plan 2020.	Commenced a review of the Recordkeeping Plan 2020.	✓
	Submit the outcomes of the review and any revisions to the State Records Office seeking review and approval.	The review was not submitted to the State Records Office during the quarter, as the due date for submission is 6 July 2026.	✓
Q4	**[milestone removed CJ114-05/26 refers]**		
	[milestone from previous quarter] Submit the outcomes of the review and any revisions to the State Records Office seeking review and approval.	The Recordkeeping Plan Review Report, outlining the review outcomes and proposed revisions, was submitted to the State Records Office for review and approval on 9 June 2026.	✓

Corporate Business Plan Quarterly Capital Works Progress Report - Financial Year 2025/2026

Quarter 4 - Apr to Jun 2026

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PDP Parks Development Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PDP2252	Tree Planting Program	175,000	144,649	1/07/2025	30/06/2026	100		Actual Completion	30/06/2026	Works Completed
PDP2271	Irrigation Infrastructure Renewals	253,000	259,467	1/07/2025	28/06/2026	100		Actual Completion	30/06/2026	Works Completed
PDP2363	Greenwood N/E Cluster Pk Revitalisation	486,609	423,784	1/02/2026	30/06/2028	33		Multi-Year Project		Works in Progress
PDP2365	Percy Doyle Soccer #3 Mainline Renewal	30,000	21,547	1/10/2025	28/02/2026	100		Actual Completion	15/01/2026	Works Completed
PDP2366	Iluka Foreshore Cabinet Renewal	50,000	52,789	1/10/2025	29/05/2026	100		Actual Completion	17/04/2026	Works Completed
PDP2368	Iluka Open Space Irrigation Rewiring	90	224	1/10/2025	29/05/2026	100		MULT 2/2	4/02/2026	Project deferred to Future Program
PDP2369	Seacrest Park Irrigation Wiring Renewal	90	179	1/10/2025	29/05/2026	100			4/02/2026	Project deferred to Future Program
PDP2370	Iron Filter Roof Covers	30,000	34,760	3/11/2025	27/02/2026	100		Actual Completion	10/02/2026	Works Completed
PDP2371	Chichester Park Skate & Play	58,022	92,705	6/07/2026	30/11/2026	5		Multi-Year Project		Works in Progress
PDP2378	Percy Doyle Cabinet Renewal	45,000	44,672	1/10/2025	15/12/2025	100		Actual Completion	30/01/2026	Works Completed
PDP2381	Blue Lake Park Cabinet Renewal	58,000	45,809	1/10/2025	29/05/2026	30		Expected Completion	31/07/2026	Works in Progress
PDP2382	Lexcen Park Bore Replacement	75,000	52,856	1/10/2025	31/03/2026	100		Actual Completion	29/05/2026	Works Completed
PDP2385	MacNaughton Park North Pump Renewal	20,191	20,191	1/10/2025	15/12/2025	100		Actual Completion	30/09/2025	Works Completed
PDP2386	Menteith Park Pump Renewal	15,321	15,500	1/10/2025	30/09/2025	100		Actual Completion	17/09/2025	Works Completed
PDP2409	Smart Bore Water Meter Connections	316,998	312,458	1/03/2025	19/06/2026	100		MULT 2/2 Actual Con	30/06/2026	Works Completed
PDP2432	Timberlane Pk Playing Fields Feasibility	60,000	0			0		MULT 1/2		Works Phased
	Program Totals:	**1,673,318**	**1,521,590**							

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FNM2051	Coastal Fencing Program	77,000	77,592	28/04/2025	31/10/2025	100		Actual Completion	7/01/2026	Works Completed
FNM2059	Bushland Reserve Fencing Program	80,000	79,782	1/10/2025	31/03/2026	100		Actual Completion	4/05/2026	Works Completed
FNM2076	Natural Areas Asset Improvement Program	125,000	64,948	1/10/2025	30/06/2026	100		Actual Completion	30/06/2026	Works Completed
FNM2096	Elevated Watering Stations	25,000	18,298	1/09/2025	31/03/2026	100		Actual Completion	10/04/2026	Works Completed
FNM2098	Beaumaris Park Bushland Path DESIGN	25,000	20,518			100		Project Withdrawn	13/01/2026	Project Withdrawn

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FNM2103	Coastal and Estuarine Mitigation Program	989,000	857,007	2/02/2026	30/06/2026	100		Actual Completion	30/06/2026	Works Completed
	Program Totals:	**1,321,000**	**1,118,144**							

PEP Parks Equipment Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PEP2075	Parks Asset Replacement / Renewal	104,000	151,035	6/10/2025	30/06/2026	100		Actual Completion	30/06/2026	Works Completed
PEP2517	Tennis Court Resurfacing Program	305,000	315,924	15/01/2026	29/05/2026	100		Actual Completion	30/06/2026	Works Completed
PEP2529	Picnic Cove Pk Playspace Renewal DESIGN	38,378	0	11/01/2027	9/04/2027	0		MULT 2/3		Design Phase
PEP2619	Bollard And Fencing Renewal Program	102,000	88,764	1/02/2026	30/05/2026	100		Actual Completion	31/03/2026	Works Completed
PEP2638	Park Seating Renewal Citywide	40,000	40,833	1/10/2025	30/06/2026	100		Actual Completion	29/01/2026	Works Completed
PEP2644	Park Vehicle Entry Renewal Citywide	34,588	33,191	1/10/2025	30/05/2026	100		Actual Completion	18/02/2026	Works Completed
PEP2803	Telopia Park Playspace Renewal DESIGN	12,000	8,975			0		MULT 1/2		Design Phase
PEP2807	Blackall Park Playspace Renewal DESIGN	12,000	10,216			0		MULT 1/2		Design Phase
PEP2812	Portree Park Playspace Renewal	135,000	116,487	1/11/2025	23/12/2025	100		MULT 2/2 Actual Con	1/12/2025	Works Completed
PEP2836	Lacepede New Playspace Install DESIGN	12,000	10,316			0		MULT 1/3		Design Phase
PEP2842	Mirror Park Playspace Renewal DESIGN	12,000	8,243			0		MULT 1/2		Design Phase
PEP2844	Brisbane Park Playspace Renewal	166,150	139,209	12/01/2026	10/04/2026	100		MULT 3/3 Actual Con	9/02/2026	Works Completed
PEP2848	Water Tower Pk Playspace Renewal	49,975	6,892	1/02/2027	9/04/2027	0		MULT 2/3		Design Phase
PEP2855	Nanika Pk Playspace Installation DESIGN	57,758	14,039			0		MULT 2/3		Design Phase
PEP2870	MacNaughton Park Playspace Renewal	154,042	154,210	1/05/2025	30/09/2025	100		MULT 3/3 Actual Con	25/08/2025	Works Completed
PEP2873	Clare Park Playspace Renewal	109,073	109,073	1/09/2025	28/11/2025	100		MULT 3/3 Actual Con	23/10/2025	Works Completed
PEP2877	Stonehaven Park Playspace Renewal DESIGN	12,001	8,422			0		MULT 1/2		Design Phase
PEP2878	George Sears Park Playspace Renewal	104,000	99,595	12/01/2026	27/03/2026	100		MULT 2/2 Actual Con	23/03/2026	Works Completed
PEP2886	Moolanda Park Playspace Renewal DESIGN	8,000	1,573			0		MULT 1/2		Design Phase
PEP2891	Gibson Park Pump Track	12,500	12,500	19/12/2024	6/04/2025	100		MULT 2/2 Actual Con	5/03/2025	Works Completed
PEP2892	Whitfords West Park Pump and Jump	1,420,550	1,281,895	1/08/2025	30/01/2026	100		MULT 3/3 Actual Con	29/01/2026	Works Completed
PEP2893	Lysander Park Pump Track	25,000	12,500	13/01/2025	30/04/2025	100		MULT 2/2 Actual Con	11/04/2025	Works Completed
PEP2895	Santiago Park Athletics Equipment	133,375	149,217	1/04/2026	26/06/2026	100		MULT 2/2 Actual Con	21/05/2026	Works Completed
PEP2896	Fairway Park Playspace Renewal	130,000	120,554	3/11/2025	30/01/2026	100		MULT 2/2 Actual Con	10/11/2025	Works Completed
PEP2897	Harbour View Pk Playspace Renewal DESIGN	22,000	7,032			0		MULT 1/2		Design Phase
PEP2906	Beachside Park Shelter Renewal	150,000	150,365	2/02/2026	30/06/2026	100		Actual Completion	27/05/2026	Works Completed
PEP2907	Chichester Pk Nth Practice Wicket Renew	200,000	171,337	1/10/2025	30/05/2026	100		Actual Completion	29/01/2026	Works Completed
PEP2909	Triton Park Bike Skills Track DESIGN	15,000	14,961			100			30/06/2026	Project deferred to Future Program

PEP Parks Equipment Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PEP2910	Haddington Park BMX Track Upgrade DESIGN	15,000	15,829			100			30/06/2026	Project deferred to Future Program
PEP2975	Heathridge Tennis Courts Shade Shelter	10,000	11,420	1/06/2026	30/06/2026	100		Actual Completion	21/05/2026	Works Completed
PEP2976	Haddington Park Shade Sails	50,000	0	1/09/2026	30/06/2027	0		MULT 1/2		Quotation Phase
PEP2977	Pinnaroo Point Playground Shade Sails	50,000	27,307	1/06/2026	30/06/2026	50		Expected Completion	31/12/2026	Works in Progress
	Program Totals:	**3,701,393**	**3,291,915**							

SSE Streetscape Enhancement Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SSE2057	Leafy City Program	500,000	527,110	1/07/2025	30/06/2026	100		Actual Completion	30/06/2026	Works Completed
SSE2059	Joondalup Dr Streetscape Upgrades DESIGN	0	5,738			0		Multi-Year Project		Works Phased
	Program Totals:	**500,000**	**532,847**							

LTM Local Traffic Management Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
LTM2003	Bus Shelter / Stops Program	55,000	13,197	1/07/2025	30/06/2026	100		Actual Completion	29/05/2026	Works Completed
LTM2132	Minor Road Safety Improvements	50,000	26,718	1/07/2025	30/06/2026	100		Actual Completion	30/06/2026	Works Completed
LTM2166	Gwendoline Drive Median Upgrade	50,000	27,528	1/04/2025	30/06/2025	100		MULT 3/3 Actual Con	12/05/2025	Works Completed
LTM2205	Trappers Dr Crossing Improvements	49,858	42,239	1/04/2025	30/09/2025	100		Actual Completion	12/09/2025	Works Completed
LTM2207	Woodvale Drive LTM Scheme	180,000	69,517	1/05/2026	31/07/2026	10		Multi-Year Project		Works in Progress
LTM2210	Honeybush Drive LTM Scheme	145,000	278	1/09/2026	18/12/2026	0		Multi-Year Project		Design Phase
LTM2213	Woodvale Primary School Crossing Improv.	115,815	114,984	1/04/2025	30/09/2025	100		Actual Completion	15/09/2025	Works Completed
LTM2216	North Woodvale PS Precinct Improvements	50,000	3,488	1/05/2026	29/05/2026	0		MULT 2/2 Expected (	31/07/2026	Works Programed
LTM2218	Craigie Heights PS Precinct Improvements	246,216	246,280	1/04/2025	15/08/2025	100		Actual Completion	21/08/2025	Works Completed
LTM2219	Goollelal PS Precinct Improvement DESIGN	1,205	1,205			100		Actual Completion	31/10/2025	Works Completed
LTM2220	Sorrento PS Precinct Improvements DESIGN	10,000	3,599			0		MULT 1/3		Design Phase
	Program Totals:	**953,094**	**549,034**							

SBS Blackspot Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SBS2091	Marmion/Coral Intersection Upgrade	17,790	17,790	2/03/2026	30/06/2026	100		Project Withdrawn	3/09/2025	Project Withdrawn

SBS Blackspot Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SBS2092	Marmion/Forrest Intersection Upgrade	797,712	196,964	1/09/2026	18/12/2026	0		Multi-Year Project		Quotation Phase
SBS2093	Ocean Reef/Gwendoline Inter. Upgrade	572,404	578,885	1/04/2025	30/09/2025	100		Actual Completion	3/09/2025	Works Completed
SBS2095	Hepburn/Amalfi Roundabout Improvement	30,502	30,502	16/09/2024	31/03/2025	100		MULT 3/3 Actual Con	5/03/2025	Works Completed
SBS2097	Hepburn/Moolanda Roundabout Construction	1,913,000	1,349,428	16/03/2026	31/08/2026	50		MULT 2/3		Works in Progress
SBS2098	Hepburn Ave/Waraker Rd - Left Turn Slip	11,040	7,239	1/04/2025	30/06/2025	100		Actual Completion	6/06/2025	Works Completed
SBS2101	Northshore Drive Blvd Treatment DESIGN	66,000	82,694	1/02/2027	30/06/2027	0		Multi-Year Project		Design Phase
	Program Totals:	**3,408,448**	**2,263,502**							

PFP Parking Facilities Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PFP2083	Hillarys Park Parking Improvement DESIGN	10,000	6,484			0		MULT 1/2		Design Phase
PFP2090	Merrifield Place Parking Improvements	20,000	516			100		Project Withdrawn	13/01/2026	Project Withdrawn
PFP2096	Perilya Road On-Street Parking	190,000	224,020	6/04/2026	30/06/2026	100		Actual Completion	4/06/2026	Works Completed
PFP2104	Santiago Park Pking Improvements DESIGN	10,000	6,690			0		MULT 1/2		Design Phase
	Program Totals:	**230,000**	**237,711**							

RDC Road Construction Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RDC2003	Bridge & Underpass Refurbishment Program	25,000	4,950	1/07/2025	30/06/2026	100		Actual Completion	30/04/2026	Works Completed
RDC2008	Major Road & Intersection Improvement Pr	25,000	29,677	1/07/2025	30/06/2026	100		Actual Completion	30/06/2026	Works Completed
RDC2027	Joondalup Dr/Hodges Dr Int. Upgrade	238,346	200,209	1/02/2027	31/05/2027	0		MRRG		Design Phase
RDC2029	Joondalup / Lakeside (N) Roundabout	225,129	218,633	1/10/2024	30/09/2025	100		MRRG Actual Compl	18/08/2025	Works Completed
RDC2030	Moolanda Boulevard Pedestrian Footbridge	3,500,000	3,398,664	1/07/2025	28/02/2026	100		MULT 3/3 Actual Con	23/01/2026	Works Completed
RDC2031	Hepburn Av-Lilburne/Walter Padbury	2,257,600	879,636	1/01/2025	30/06/2026	53		MULT 3/3 Expected (	31/07/2026	Works in Progress
RDC2032	Eddystone Ave - Joondalup to Honeybush	688,205	21,387	1/09/2026	18/12/2026	0		MRRG MULT 2/3		Design Phase
RDC2033	Craigie Leisure/Whitford/Pinnaroo DESIGN	90,000	80,357			0		MRRG MULT 1/3		Design Phase
	Program Totals:	**7,049,280**	**4,833,514**							

FPN New Pathways Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPN2011	Minor Pathway Facilities	100,000	89,879	1/07/2025	30/06/2026	100		Actual Completion	30/06/2026	Works Completed
FPN2268	Methuen Way - Strathyre to Train Station	4,683	0	10/03/2025	30/04/2025	100		Actual Completion	30/06/2025	Works Completed
FPN2287	Telopia Drv - Nicholli to Granadilla	344	881	2/02/2026	30/04/2026	100		Project Withdrawn	30/01/2026	Project Withdrawn
FPN2290	Woodlake Retreat - North End Pathway	7,300	7,218	1/11/2024	21/03/2025	100		Actual Completion	7/03/2025	Works Completed
FPN2299	Hillarys Cycle Network Expansion	2,886,853	3,019,048	15/09/2023	30/08/2026	90		Multi-Year Project		Works in Progress
FPN2301	Birch Place and Carew Place School Links	185	464	3/11/2025	31/12/2025	100		Project Withdrawn	18/11/2025	Project Withdrawn
FPN2303	Warwick Road (West) Shared Path - DESIGN	50,000	27,863			100			30/06/2026	Project deferred to Future Program
FPN2306	Fenellia Cres - Camberwarra to Otago Pk	128,000	110,412	2/02/2026	31/03/2026	100		Actual Completion	27/02/2026	Works Completed
	Program Totals:	**3,177,366**	**3,255,763**							

FPR Path Replacement Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPR2282	Picnic Cove Pathway Renewal	80,000	54,417	3/11/2025	31/12/2025	100		Actual Completion	10/11/2025	Works Completed
FPR2306	Delamere Avenue Pathway Renewal	130,000	89,569	30/03/2026	30/04/2026	100		Actual Completion	8/05/2026	Works Completed
FPR2309	Shenton Ave Pathway Renewal	105,000	86,172	3/11/2025	31/12/2025	100		Actual Completion	15/12/2025	Works Completed
FPR2316	Broadbeach Boulevard Renewal	85,000	134,851	27/04/2026	29/05/2026	100		Actual Completion	11/06/2026	Works Completed
	Program Totals:	**400,000**	**365,009**							

SWD Stormwater Drainage Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	90,000	60,846	1/07/2025	30/06/2026	100		Actual Completion	30/06/2026	Works Completed
SWD2152	Mirror Park West Sump Beautification	6,497	10,172	1/02/2026	31/03/2026	100		MULT 3/3	30/01/2026	Project deferred to Future Program
SWD2211	Stormwater Renewal Program	50,000	0	1/07/2025	30/06/2026	100		Actual Completion	30/06/2026	Works Completed
SWD2236	Florian Place Drainage Upgrade	30,000	37,825	1/12/2025	31/12/2025	100		MULT 3/3 Actual Cor	30/01/2026	Works Completed
SWD2241	Gleddon Park Sump Beautification DESIGN	5,000	383			100		MULT 2/3	30/06/2026	Project deferred to Future Program
SWD2246	Contour Drive Catchment Upgrade	220,000	233,539	1/04/2026	29/05/2026	100		MULT 3/3 Actual Cor	8/05/2026	Works Completed
SWD2247	Stocker Court Drainage Upgrades	75,000	11,490	2/06/2025	29/05/2026	75		MULT 2/2 Expected (	31/07/2026	Works in Progress
SWD2250	Mandalay Place Drainage Upgrades	99	99	1/04/2025	31/05/2025	100		MULT 2/2 Actual Cor	2/05/2025	Works Completed
SWD2253	Bagley Road Drainage Upgrades	5,000	2,518	1/11/2025	31/12/2025	100		Actual Completion	29/09/2025	Works Completed
SWD2254	Blue Lake Park Drainage Upgrades	28,487	19,934	6/04/2026	30/04/2026	100		MULT 2/2 Actual Cor	23/03/2026	Works Completed

SWD Stormwater Drainage Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SWD2255	Taylor Way Drainage Upgrade	72,276	72,276	1/05/2025	29/08/2025	100		MULT 2/2 Actual Con	24/07/2025	Works Completed
SWD2257	Absolon Way Drainage Upgrades	50,000	56,489	4/05/2026	29/05/2026	100		Actual Completion	25/05/2026	Works Completed
	Program Totals:	**632,359**	**505,572**							

STL Lighting Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
STL2003	Joondalup City Centre Lighting	112,167	24,517	1/07/2026	31/12/2027	0		Multi-Year Project		Design Phase
STL2005	Distributor and Local Road Lighting	54,844	25,923	1/07/2025	30/06/2026	100		Actual Completion	30/06/2026	Works Completed
STL2052	Lighting Infrastructure Renewal Program	115,000	142,507		30/06/2026	100		Actual Completion	30/06/2026	Works Completed
STL2122	Santiago Park Sports Lights Installation	218,766	218,730	24/02/2025	19/09/2025	100		MULT 2/2 Actual Con	8/09/2025	Works Completed
STL2131	Caledonia Pk Sports Lighting Expansion	550,000	422,636	1/04/2026	30/06/2026	100		MULT 2/2 Actual Con	29/06/2026	Works Completed
STL2139	Manapouri Park Lighting Improvement	2,086	2,086	1/06/2026	25/06/2026	100			30/01/2026	Project deferred to Future Program
STL2148	Doveridge to Ripley PAW Lighting	2,567	2,567	10/03/2025	31/12/2025	100		Actual Completion	2/09/2025	Works Completed
STL2149	Glengarry to Ripley PAW Lighting	1,678	1,678	10/03/2025	31/12/2025	100		Actual Completion	2/09/2025	Works Completed
STL2150	Doveridge to Elderslie PAW Lighting	1,145	1,145	10/03/2025	31/12/2025	100		Actual Completion	2/09/2025	Works Completed
STL2151	Delaware Park Pathway Lighting	1,420	1,240	30/04/2026	30/05/2026	100			30/01/2026	Project deferred to Future Program
STL2153	Caledonia Park Pathway Lighting	35,000	34,065	1/04/2026	15/06/2026	100		Actual Completion	29/06/2026	Works Completed
STL2158	Iluka Open Space Power Upgrades DESIGN	29,914	445			0		MULT 2/3		Works Phased
STL2162	Banks Park Lighting Upgrade	30,000	27,707	6/10/2025	31/10/2025	100		Actual Completion	28/11/2025	Works Completed
STL2163	Harbour Rise Pole Surrounds Replacement	125,000	59,090	20/02/2026	31/12/2026	80		MULT 1/2		Works in Progress
STL2164	Long Island Pass Infill Lighting	30,000	22,457	23/03/2026	30/04/2026	95		Expected Completion	31/07/2026	Works in Progress
STL2167	Percy Doyle Cricket Light Upgrade DESIGN	15,000	0			100		Project Withdrawn	30/06/2026	Project Withdrawn
STL2171	Sorrento Tennis - Cable Replacement	255,000	6,678	1/04/2026	30/06/2026	0		MULT 2/2 Expected (	31/08/2026	Works Programed
STL2172	Warwick Open Space Pitch 1 LED Upgrade	223,635	134,980	1/04/2026	30/06/2026	0		Expected Completion	31/07/2026	Works Programed
	Program Totals:	**1,803,221**	**1,128,451**							

RPR Road Preservation & Rehabilitation Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR2004	Road Preservation/Rehabilitation Program	100,000	44,264	1/07/2025	30/06/2026	100		Actual Completion	30/06/2026	Works Completed
RPR2112	Grand Blvd - Kendrew Cr to Joondalup Dr	152,000	92,021	1/05/2026	31/05/2026	100		MRRG Actual Compl	10/05/2026	Works Completed
RPR2113	Whitfords Ave & Trappers Dr intersection	158,648	222,718	1/05/2026	31/05/2026	100		MRRG Actual Compl	15/05/2026	Works Completed

RPR Road Preservation & Rehabilitation Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR2114	Whitfords Av -Duffy Tce/Timbercrest Rise	446,000	227,009	1/05/2026	31/05/2026	100		MRRG Actual Compl	15/05/2026	Works Completed
RPR2407	Hartleap Lane	123,000	137,276	2/02/2026	17/04/2026	100		Actual Completion	19/02/2026	Works Completed
RPR2936	Mermaid Way	15,438	15,438	1/01/2025	17/04/2025	100		RTR Actual Completi	20/03/2025	Works Completed
RPR3000	Warbler Close	36,832	36,832	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	26/06/2025	Works Completed
RPR3139	Gwendoline Drive	25,000	30,039	1/04/2025	30/06/2025	100		MULT 3/3 Actual Con	12/05/2025	Works Completed
RPR3305	Craigie Dr - Ocean Reef to Sandalford	180,000	177,973	9/02/2026	1/05/2026	100		RTR MULT 2/2 Actua	24/04/2026	Works Completed
RPR3306	Craigie Dr - Sandalford Dr to Coyle Rd	200,000	221,371	9/02/2026	1/05/2026	100		RTR MULT 2/2 Actua	24/04/2026	Works Completed
RPR3307	Richards Crescent	222,180	199,550	2/02/2026	17/04/2026	100		Actual Completion	20/02/2026	Works Completed
RPR3309	Loch View	97,000	77,530	2/02/2026	17/04/2026	100		Actual Completion	25/03/2026	Works Completed
RPR3327	Plankton Place	182,000	150,254	23/02/2026	17/04/2026	100		Actual Completion	29/04/2026	Works Completed
RPR3331	Mertz Court	115,000	114,074	15/08/2025	17/10/2025	100		Actual Completion	6/10/2025	Works Completed
RPR3334	Awhina Place	48,064	48,064	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	16/06/2025	Works Completed
RPR3339	Burnside Court	122,000	102,071	1/04/2026	30/06/2026	100		Actual Completion	31/05/2026	Works Completed
RPR3340	Handcock Way	180,000	10,239	1/04/2026	30/06/2026	95		Expected Completion	31/07/2026	Works in Progress
RPR3342	Sears Place	75,000	2,230	1/04/2026	30/06/2026	75		Expected Completion	31/07/2026	Works in Progress
RPR3347	Egret Heights	98,000	24,935	8/05/2026	30/06/2026	100		Actual Completion	15/06/2026	Works Completed
RPR3352	Lunar Court	104,741	96,874	21/07/2025	17/10/2025	100		Actual Completion	2/09/2025	Works Completed
RPR3353	Watson Place	85,000	82,933	10/08/2025	17/10/2025	100		Actual Completion	1/10/2025	Works Completed
RPR3355	Gemini Rise	120,000	118,599	10/08/2025	17/10/2025	100		Actual Completion	2/10/2025	Works Completed
RPR3359	Sandpiper Street	100,744	100,744	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	12/06/2025	Works Completed
RPR3377	Elwood Court	64,775	64,775	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	17/06/2025	Works Completed
RPR3378	Macedon Place	78,373	78,373	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	13/06/2025	Works Completed
RPR3380	Blythe Lane	32,748	32,748	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	30/06/2025	Works Completed
RPR3381	Guardian Loop	137,345	137,345	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	25/06/2025	Works Completed
RPR3383	Taroona Lane	72,633	72,633	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	30/06/2025	Works Completed
RPR3389	Opal Drive	85,047	85,047	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	19/06/2025	Works Completed
RPR3390	Topaz Gardens	21,614	21,614	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	19/06/2025	Works Completed
RPR3391	Whistler Close	125,162	125,162	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	26/06/2025	Works Completed
RPR3409	Waterford Drive - Waraker to Lymburner	5,099	5,099	1/01/2025	17/04/2025	100		RTR Actual Completi	3/04/2025	Works Completed
RPR3410	Waterston Gardens	92	92	1/01/2025	17/04/2025	100		Actual Completion	18/03/2025	Works Completed
RPR3423	Moolanda Blvd - Benbullen to Legana	6,135	0	1/10/2024	17/04/2025	100		RTR Actual Completi	5/03/2025	Works Completed
RPR3425	Moolanda Blvd - McDowell to Benbullen	6,135	0	1/10/2024	17/04/2025	100		RTR Actual Completi	4/03/2025	Works Completed
RPR3427	Cliverton Court	231,035	221,994	1/04/2025	30/09/2025	100		MULT 2/2 Actual Con	10/08/2025	Works Completed
RPR3437	Warner Drive	142,527	142,527	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	11/06/2025	Works Completed
RPR3438	Hakea Place	74,108	74,108	1/04/2025	29/08/2025	100		MULT 2/2 Actual Con	16/07/2025	Works Completed

RPR Road Preservation & Rehabilitation Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR3439	Hocking Parade	170,000	183,258	8/01/2026	17/04/2026	100		Actual Completion	8/04/2026	Works Completed
RPR3446	Crawley Grove	41,800	40,543	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	2/07/2025	Works Completed
RPR3448	Passerine Close	38,022	38,022	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	26/06/2025	Works Completed
RPR3449	Jade Grove	25,090	25,090	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	19/06/2025	Works Completed
RPR3450	Portsea Place	54,416	54,416	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	1/07/2025	Works Completed
RPR3460	Beltana Road	210,282	210,648	1/04/2025	15/08/2025	100		Actual Completion	1/08/2025	Works Completed
RPR3461	Henton Place	31,112	31,112	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	2/07/2025	Works Completed
RPR3475	Warburton Ave- Leichhardt to Leichhardt	310,819	287,296	1/04/2025	30/09/2025	100		MULT 2/2 Actual Con	23/08/2025	Works Completed
RPR3476	Bridgewater Drv - Shelley to Clevedon	25,632	22,442	1/01/2025	17/04/2025	100		Actual Completion	8/03/2025	Works Completed
RPR3479	Warwick Road - Allenswood to Cockman	6,093	6,093	1/05/2025	31/05/2025	100		MRRG Actual Compl	19/05/2025	Works Completed
RPR3480	Warwick Road - Oronsay to Dorchester	6,093	6,426	1/05/2025	31/05/2025	100		MRRG Actual Compl	20/05/2025	Works Completed
RPR3481	Blackall Dr - Cockman Rd to Filbert St	250,000	255,208	6/10/2025	30/01/2026	100		RTR Actual Completi	11/12/2025	Works Completed
RPR3483	Blackall Dr- Lobelia St to Peppermint Dr	225,000	248,093	6/10/2025	30/01/2026	100		RTR Actual Completi	15/12/2025	Works Completed
RPR3484	Moolanda Blv- Halidon St to Harness St	490,000	248,148	13/04/2026	30/06/2026	50		RTR Expected Comp	31/07/2026	Works in Progress
RPR3485	Beach Rd (EB) Chessell Dr to Poynter Dr	128,694	130,528	15/10/2025	30/01/2026	100		MRRG Actual Compl	12/09/2025	Works Completed
RPR3486	Joondalup Dr (SB) - Collier to Aston	97,418	94,214	1/03/2026	17/04/2026	100		MRRG Actual Compl	8/09/2025	Works Completed
RPR3487	Hodges Dr (EB) Mitchell to Joondalup Dr	65,582	66,109	15/10/2025	30/01/2026	100		MRRG Actual Compl	15/09/2025	Works Completed
RPR3488	Hepburn Ave (EB) - Marmion to Gibson	350,375	322,063	1/03/2026	31/03/2026	100		MRRG Actual Compl	10/02/2026	Works Completed
RPR3489	Hepburn Ave (WB) - Lilburne to Gibson	167,826	165,990	15/10/2025	30/01/2026	100		MRRG Actual Compl	10/09/2025	Works Completed
RPR3490	Beach Rd (EB)- Warwick Stn to Springvale	167,131	146,376	1/03/2026	31/03/2026	100		MRRG Actual Compl	2/02/2026	Works Completed
RPR3491	Warwick Rd (EB) - Lilburne Rd to Dava St	198,057	171,037	1/03/2026	31/03/2026	100		MRRG Actual Compl	2/02/2026	Works Completed
RPR3492	Lea Place	46,000	42,452	8/10/2025	30/01/2026	100		Actual Completion	7/11/2025	Works Completed
RPR3493	Percy Doyle Res Carpark - Beddi Rd	200,000	11,419	1/06/2026	30/06/2026	100		Actual Completion	12/06/2026	Works Completed
RPR3494	Staff Court	80,200	49,741	16/02/2026	17/04/2026	100		Actual Completion	18/03/2026	Works Completed
RPR3495	Colgrave Way	230,000	219,150	1/10/2025	30/01/2026	100		Actual Completion	8/12/2025	Works Completed
RPR3496	Juniper Way	292,000	258,009	8/01/2026	17/04/2026	100		Actual Completion	10/04/2026	Works Completed
RPR3497	Eucalypt Court	180,000	141,255	1/10/2025	30/01/2026	100		Actual Completion	10/12/2025	Works Completed
RPR3498	Winster Close	126,000	112,369	25/10/2025	30/01/2026	100		Actual Completion	3/12/2025	Works Completed
RPR3499	Wodgina Place	87,000	58,933	15/04/2026	30/06/2026	100		Actual Completion	31/05/2026	Works Completed
RPR3500	Ella Place	42,000	41,880	1/10/2025	30/01/2026	100		Actual Completion	26/11/2025	Works Completed
RPR3501	Angle Place	104,720	104,720	21/07/2025	17/10/2025	100		Actual Completion	29/08/2025	Works Completed
RPR3502	Meridian Dr	287,097	281,178	21/07/2025	17/10/2025	100		RTR Actual Completi	3/09/2025	Works Completed
RPR3503	Kimberley Road	141,301	142,089	26/08/2025	17/10/2025	100		Actual Completion	13/10/2025	Works Completed
RPR3504	Anadara Place	101,165	99,581	28/07/2025	17/10/2025	100		Actual Completion	8/09/2025	Works Completed
RPR3505	Sandsnail Place	63,942	53,883	28/07/2025	17/10/2025	100		Actual Completion	8/09/2025	Works Completed

RPR Road Preservation & Rehabilitation Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR3506	Feltham Way	96,447	86,290	15/08/2025	17/10/2025	100		Actual Completion	3/10/2025	Works Completed
RPR3507	Curl Court	60,501	60,425	15/08/2025	17/10/2025	100		Actual Completion	6/10/2025	Works Completed
RPR3508	Tangent Court	85,339	85,339	1/08/2025	17/10/2025	100		Actual Completion	11/09/2025	Works Completed
RPR3509	St Helier Drive / Hocking Parade	45,000	38,122	8/01/2026	17/04/2026	100		RTR Actual Completi	8/04/2026	Works Completed
RPR3510	Cabarita Lane - Legana to Gurian	108,000	52,910	7/05/2026	30/06/2026	95		Expected Completion	31/07/2026	Works in Progress
RPR3511	Gurian Garden	212,000	40,263	7/05/2026	30/06/2026	95		Expected Completion	31/07/2026	Works in Progress
RPR3512	Deltoid Place	118,000	88,219	1/03/2026	17/04/2026	100		Actual Completion	2/04/2026	Works Completed
RPR3513	Balanus Way	372,000	357,093	1/03/2026	17/04/2026	100		Actual Completion	7/04/2026	Works Completed
RPR3514	Ramose Close	97,000	69,879	1/03/2026	17/04/2026	100		Actual Completion	1/04/2026	Works Completed
RPR3515	Sheridan Place	202,000	14,876	1/05/2026	30/06/2026	100		Actual Completion	29/06/2026	Works Completed
RPR3516	Neap Lane	56,761	56,761	1/09/2025	17/10/2025	100		Actual Completion	27/08/2025	Works Completed
RPR3517	Bounty Place	58,500	57,936	20/08/2025	17/10/2025	100		Actual Completion	1/10/2025	Works Completed
RPR3518	Dodonaea Court	140,000	144,975	1/11/2025	30/01/2026	100		Actual Completion	9/12/2025	Works Completed
RPR3519	Control Close	60,275	54,406	15/08/2025	17/10/2025	100		Actual Completion	11/09/2025	Works Completed
RPR3520	Micrometer Place	105,541	104,108	15/08/2025	17/10/2025	100		Actual Completion	11/09/2025	Works Completed
RPR3521	Banks Avenue	212,000	201,575	15/08/2025	17/10/2025	100		RTR Actual Completi	30/09/2025	Works Completed
RPR3522	Ellersdale Avenue	200,000	159,099	1/10/2025	30/01/2026	100		RTR Actual Completi	18/12/2025	Works Completed
RPR3523	Sherman Court	127,000	105,528	15/04/2026	30/06/2026	100		Actual Completion	19/05/2026	Works Completed
RPR3524	Seacrest Dr / Lacepede Dr Roundabout	107,787	104,061	15/08/2025	17/10/2025	100		RTR Actual Completi	26/09/2025	Works Completed
RPR3525	Gavin Way	50,000	47,931	15/08/2025	17/10/2025	100		Actual Completion	26/09/2025	Works Completed
RPR3526	Gilmore Street	250,640	162,431	30/04/2026	30/06/2026	100		Actual Completion	18/06/2026	Works Completed
RPR3527	Hayfield Way	295,000	306,520	10/10/2025	30/01/2026	100		Actual Completion	27/11/2025	Works Completed
RPR3528	Sunset Place	106,500	90,834	10/10/2025	30/01/2026	100		Actual Completion	7/11/2025	Works Completed
RPR3529	Breez Court	86,500	76,453	10/10/2025	30/01/2026	100		Actual Completion	7/11/2025	Works Completed
RPR3530	Gipsy Court	81,000	61,272	9/02/2026	17/04/2026	100		Actual Completion	25/03/2026	Works Completed
RPR3531	Tannadice Close	167,000	160,475	1/05/2026	30/06/2026	100		Actual Completion	25/05/2026	Works Completed
RPR3532	Collier Pass (EB)	375,000	370,437	1/03/2026	31/03/2026	100		RTR Actual Completi	26/03/2026	Works Completed
RPR3533	Timberlane Drive	300,000	92,911	15/06/2026	30/06/2026	95		Expected Completion	31/07/2026	Works in Progress
RPR3534	Ozone Road	129,120	123,652	10/08/2025	17/10/2025	100		Actual Completion	3/10/2025	Works Completed
RPR3535	Buckhaven Court	138,000	25,721	10/05/2026	30/06/2026	95		Expected Completion	31/07/2026	Works in Progress
	Program Totals:	**13,553,254**	**11,164,827**							

BCW Building Construction Works Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
BCW2020	Building Component Renewal Program	120,000	217,671	20/05/2025	30/06/2026	100		Actual Completion	30/06/2026	Works Completed
BCW2025	Building Capital Upgrade Works	50,000	30,863		30/06/2026	100		Actual Completion	30/06/2026	Works Completed
BCW2450	Environmental Initiatives	140,000	131,716		30/06/2026	100		Actual Completion	27/02/2026	Works Completed
BCW2563	MacNaughton Park Facility Upgrade DESIGN	50,000	468	1/07/2027	31/07/2028	0		Multi-Year Project		Works Phased
BCW2573	Short Life Services Renewal Program	200,000	197,175	1/08/2025	30/06/2026	100		Actual Completion	30/06/2026	Works Completed
BCW2596	Prince Regent Park Facility Upgrade	1,181,378	1,180,513	1/07/2025	30/04/2026	100		MULT 3/3 Actual Con	30/03/2026	Works Completed
BCW2609	Community Performing Arts Improv. DESIGN	19,296	13,700			100		t Deferred	30/06/2026	Project deferred to Future Program
BCW2640	Percy Doyle Community Sporting Facility	4,709	2,175	1/07/2024	30/04/2025	100		MULT 3/3 Actual Con	11/04/2025	Works Completed
BCW2644	Mullaloo SLSC Changerooms Refurb	338,625	68,503	1/05/2026	1/12/2026	0		MULT 2/3		Works Programed
BCW2677	Civic Precinct VAVs Replacement	85,000	75,665		30/04/2026	50		MULT 2/3		Works in Progress
BCW2690	Craigie Leisure Centre Roof Replacement	70,000	60,683	1/09/2025	1/06/2026	100		Actual Completion	30/01/2026	Works Completed
BCW2691	Tom Simpson Park Gazebo	110,000	107,119	20/10/2025	30/06/2026	100		Actual Completion	8/04/2026	Works Completed
BCW2692	SES Winton Road Depot Facility Upgrade	40,000	40,551	1/05/2026	30/06/2026	100		MULT 2/2 Actual Con	26/06/2026	Works Completed
BCW2698	Sorrento Tennis Club Upgrades	41,000	898	1/06/2026	30/06/2026	0		Expected Completion	31/10/2026	Project Under Review
BCW2699	Warwick Bowls Upgrades	110,000	2,129	1/04/2026	30/06/2026	0		Expected Completion	26/02/2027	Works Programed
BCW2700	Warrandyte Park	40,000	2,385	1/06/2026	31/12/2026	45		MULT 1/2		Works in Progress
BCW2701	Whitford Seniors Citizens Club Upgrades	5,000	289	1/06/2026	30/10/2026	0		MULT 1/2		Project Under Review
	Program Totals:	**2,605,008**	**2,132,501**							

MPP Major Projects Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
MPP2006	Pinnaroo Point - Cafe/Kiosk/Restaurant	52,353	10,558	1/10/2022	28/11/2025	100		Actual Completion	30/09/2025	Works Completed
MPP2076	Sorrento SLSC Redevelopment	660,303	173,148	2/03/2026	29/09/2027	0		MULT 1/3		Tender Phase
MPP2077	Burns Beach - Cafe/Kiosk/Restaurant	260,035	198,518	1/08/2026	31/05/2028	0		Multi-Year Project		Design Phase
MPP2080	Burns Beach Coastal Node Redevelopment	626,644	616,461	11/08/2025	30/10/2027	17		Multi-Year Project		Works Programed
MPP2081	Duncraig Adventure Hub	4,971,151	4,464,749	1/02/2024	30/06/2026	87		Multi-Year Project	30/10/2026	Works in Progress
MPP2083	City Centre Place Activation	868,879	365,663	18/11/2024	30/06/2026	70		Multi-Year Project		Works in Progress
MPP2084	Heathridge Park Redevelopment	100,000	45,856			0		Multi-Year Project		Concept Design
	Program Totals:	**7,539,364**	**5,874,953**							
	Grand Totals:	**48,547,105**	**38,775,333**							

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	BCW2563		
Project Name	MacNaughton Park Facility Upgrade		
Project Description	Upgrade of community sporting facility to include changerooms for unisex usage, an external park universal access toilet and additional storage facilities. Works include refurbishment of existing building facilities (multi-year project)		
Project Manager	Manager Asset Management	**Project Sponsor**	Director Infrastructure Services
Month Ending	June	**Type of Project**	MULTI-YR
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	Preparing grant funding application		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Revised Budget	50,000
Total Project Budget	**2,938,630**
Prior Year Actuals	-
25/26 Actuals	468
Commitments	78,013
Remaining Project Balance	**2,860,149**

Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/01/2026	31/05/2026	30/06/2026	100%	
Engagement					
Detailed/Final Design	1/06/2026	31/10/2026		0%	
Procurement	1/11/2026	30/06/2027		0%	
Construction	1/07/2027	31/07/2028		0%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	BCW2596		
Project Name	Prince Regent Park Facility Upgrade		
Project Description	Refurbishment of toilet / changerooms and construction of external park universal access toilet, kiosk and additional storage facilities (multi-year project)		
Project Manager	Manager Asset Management	**Project Sponsor**	Director Infrastructure Services
Month Ending	June	**Type of Project**	MULT 3/3
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	Completed		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Revised Budget	1,181,378
Total Project Budget	**1,340,000**
Prior Year Actuals	85,960
25/26 Actuals	1,180,513
Commitments	-
Remaining Project Balance	**73,527**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/03/2023	31/05/2023	31/05/2023	100%	
Engagement					
Detailed/Final Design	1/11/2023	26/04/2024	28/02/2025	100%	
Procurement	10/02/2025	27/05/2025	30/04/2026	100%	
Construction	1/07/2025	30/04/2026	30/03/2026	100%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	FNM2103		
Project Name	Coastal and Estuarine Mitigation Program		
Project Description	Renewal and upgrade of existing Coastal Protection Structures including MAAC Seawall, Sorrento Seawall, Sorrento South Groyne, Sorrento Central Groyne and Mullaloo Seawall		
Project Manager	Manager Engineering Services	**Project Sponsor**	Director Infrastructure Services
Month Ending	June	**Type of Project**	MULT 3/3
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	Completed		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Revised Budget	989,000
Total Project Budget	**1,281,041**
Prior Year Actuals	129,508
25/26 Actuals	857,007
Commitments	254,327
Remaining Project Balance	**40,199**

Marmion Seawall

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/07/2023	30/06/2024	30/06/2024	100%	
Engagement					
Detailed/Final Design	1/07/2024	31/03/2025	30/06/2025	100%	
Procurement	1/12/2025	27/02/2026	8/04/2026	100%	
Construction	2/03/2026	30/06/2026	8/04/2026	100%	

Sorrento Seawall

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/07/2023	30/06/2024	30/06/2024	100%	
Engagement	1/10/2025	1/12/2025	19/12/2025	100%	
Detailed/Final Design	1/07/2024	31/03/2025	30/06/2025	100%	
Procurement	3/11/2025	19/12/2025	25/02/2026	100%	
Construction	2/02/2026	6/04/2026	12/06/2026	100%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Sorrento Central Groyne

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/07/2023	30/06/2024	30/06/2024	100%	
Engagement	1/10/2025	30/12/2025	1/04/2026	100%	
Detailed/Final Design	1/07/2024	31/03/2025	30/06/2025	100%	
Procurement	12/01/2026	27/02/2026	25/02/2026	100%	
Construction	2/03/2026	30/06/2026	22/05/2026	100%	

Sorrento Southern Groyne

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/07/2023	30/06/2024	30/06/2024	100%	
Engagement	1/10/2025	30/12/2025	1/04/2026	90%	
Detailed/Final Design	1/07/2024	31/03/2025	30/06/2025	100%	
Procurement	12/01/2026	27/02/2026	25/02/2026	100%	
Construction	2/03/2026	30/06/2026	22/05/2026	100%	

Mullaloo Surf Club Seawall

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/07/2023	30/06/2024	30/06/2024	100%	
Engagement	1/10/2025	30/12/2025	1/02/2026	100%	
Detailed/Final Design	1/07/2024	31/03/2025	30/06/2025	100%	
Procurement	4/08/2025	22/09/2025	12/12/2025	100%	
Construction	2/02/2026	30/06/2026	24/02/2026	100%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	FPN2299		
Project Name	Hillarys Cycle Network Expansion		
Project Description	Upgrade to the coastal shared pathway, including other pathway-associated upgrades, between Hillarys and Burns Beach and installation of a shared pathway along Hepburn Avenue between Gibson Avenue and Whitfords Avenue (multi-year project)		
Project Manager	Manager Engineering Services	**Project Sponsor**	Director Infrastructure Services
Month Ending	June	**Type of Project**	MULT 3/3
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Revised Budget	2,886,853
Total Project Budget	**8,239,000**
Prior Year Actuals	4,128,905
25/26 Actuals	3,019,048
Commitments	1,012,955
Remaining Project Balance	**78,092**

Southern Section

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/07/2022	4/11/2022	30/11/2022	100%	
Engagement					
Detailed/Final Design	7/11/2022	27/03/2024	26/06/2023	100%	
Procurement	13/05/2024	31/08/2024	14/11/2024	100%	
Construction	12/08/2024	31/10/2025	5/12/2025	100%	

Northern Section

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/07/2022	4/11/2022	30/11/2022	100%	
Engagement					
Detailed/Final Design	12/06/2023	31/12/2024	21/05/2024	100%	
Procurement	1/10/2025	31/12/2025	23/01/2026	100%	
Construction	16/03/2026	30/08/2026		40%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	MPP2076		
Project Name	Sorrento SLSC Redevelopment		
Project Description	Redevelopment of Sorrento Surf Life Saving Club		
Project Manager	Manager Asset Management	**Project Sponsor**	Director Infrastructure Services
Month Ending	June	**Type of Project**	MULTI-YR
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	Report to Council in July 2026 to review current total project budget.		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Revised Budget	660,303
Total Project Budget	**17,748,429**
Prior Year Actuals	545,663
25/26 Actuals	173,148
Commitments	570,559
Remaining Project Balance	**16,459,059**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/08/2022	30/09/2022	25/11/2022	100%	
Engagement	1/10/2022	26/02/2024	1/03/2024	100%	
Detailed/Final Design	1/08/2023	31/12/2025	31/10/2025	100%	
Procurement	2/02/2026	30/06/2026	30/06/2026	100%	
Construction	20/05/2026	29/09/2027		0%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	MPP2077		
Project Name	Burns Beach - Cafe/Kiosk/Restaurant		
Project Description	Construction of a Cafe/Kiosk/Restaurant at Burns Beach Foreshore		
Project Manager	Manager Parks and Natural Environment	**Project Sponsor**	Director Infrastructure Services
Month Ending	June	**Type of Project**	MULTI-YR
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Revised Budget	260,035
Total Project Budget	**6,100,000**
Prior Year Actuals	186,945
25/26 Actuals	198,518
Commitments	452,408
Remaining Project Balance	**5,262,129**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/06/2020	4/09/2020	30/11/2025	100%	
Engagement	13/05/2021	21/07/2021	21/07/2021	100%	
Detailed/Final Design	1/02/2025	30/06/2027		45%	
Procurement	1/02/2026	30/06/2027		10%	
Construction	1/11/2026	31/05/2028		0%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	MPP2080		
Project Name	Burns Beach Coastal Node Redevelopment		
Project Description	Redevelopment of infrastructure at the Burns Beach Coastal Node, aligning with the construction of a Cafe / Kiosk / Restaurant at Burns Beach foreshore, as per the Burns Beach Master Plan		
Project Manager	Manager Parks and Natural Environment	**Project Sponsor**	Director Infrastructure Services
Month Ending	June	**Type of Project**	MULTI-YR
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Revised Budget	626,644
Total Project Budget	**7,500,000**
Prior Year Actuals	106,929
25/26 Actuals	616,461
Commitments	2,570,428
Remaining Project Balance	**4,206,182**

Civil

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/06/2020	4/09/2020	4/09/2020	100%	
Engagement	13/05/2021	21/07/2021	21/07/2021	100%	
Detailed/Final Design	1/02/2025	16/03/2026	30/06/2026	100%	
Procurement	1/02/2026	30/06/2026	30/06/2026	100%	
Construction	1/08/2026	30/10/2027		0%	

Landscaping

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/06/2020	4/09/2020	4/09/2020	100%	
Engagement	13/05/2021	21/07/2021	21/07/2021	100%	
Detailed/Final Design	1/02/2025	1/07/2026	31/12/2026	70%	
Procurement	1/02/2026	31/08/2026		15%	
Construction	1/11/2026	30/10/2027		0%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	MPP2081		
Project Name	Duncraig Adventure Hub		
Project Description	Provision of outdoor youth recreation facilities, including a skate park, at Percy Doyle Reserve		
Project Manager	Manager Parks and Natural Environment	**Project Sponsor**	Director Infrastructure Services
Month Ending	June	**Type of Project**	MULTI-YR
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	Slightly behind schedule		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Revised Budget	4,971,151
Total Project Budget	**9,628,378**
Prior Year Actuals	4,644,779
25/26 Actuals	4,464,749
Commitments	222,368
Remaining Project Balance	**296,482**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/04/2023	30/06/2023	30/06/2023	100%	
Engagement					
Detailed/Final Design	30/06/2023	31/03/2024	14/05/2024	100%	
Procurement	29/02/2024	31/10/2025	31/10/2026	95%	
Construction	1/02/2024	31/10/2025	31/10/2026	95%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	MPP2084		
Project Name	Heathridge Park Redevelopment		
Project Description	Masterplan redevelopment of Heathridge Park, including new community sporting facility, refurbishment of Heathridge Community Centre and Guy Daniel Clubrooms and upgrades to the sporting and public open space infrastructure;;		
Project Manager	Manager Asset Management	**Project Sponsor**	Director Infrastructure Services
Month Ending	June	**Type of Project**	MULTI-YR
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	Subject to Council approval as the budget is currently not fully funded. A funding agreement for the State Election Commitment will be submitted to Council when received.		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Revised Budget	100,000
Total Project Budget	**15,694,700**
Prior Year Actuals	-
25/26 Actuals	45,856
Commitments	4,500
Remaining Project Balance	**15,644,344**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/08/2025	31/12/2025	31/08/2026	80%	
Engagement	TBA	TBA		0%	
Detailed/Final Design	TBA	TBA		0%	
Procurement	TBA	TBA		0%	
Construction	TBA	TBA		0%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	PDP2363		
Project Name	Greenwood N/E Cluster Pk Revital		
Project Description	Landscape improvements to Hartley Park, Birch Park and Filbert Park		
Project Manager	Manager Parks and Natural Environment	**Project Sponsor**	Director Infrastructure Services
Month Ending	June	**Type of Project**	MULTI-YR
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Revised Budget	486,609
Total Project Budget	**955,000**
Prior Year Actuals	29,805
25/26 Actuals	423,784
Commitments	-
Remaining Project Balance	**501,412**

Hartley Park

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/11/2022	13/11/2022	30/12/2022	100%	
Engagement					
Detailed/Final Design	16/02/2025	30/04/2025	4/06/2025	100%	
Procurement	8/09/2025	29/05/2026	26/06/2026	100%	
Construction	1/02/2026	30/06/2026	26/06/2026	100%	

Filbert Park

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	14/01/2023	31/01/2023	31/01/2023	100%	
Engagement					
Detailed/Final Design	2/02/2026	17/04/2026	31/08/2026	55%	
Procurement	1/06/2026	29/05/2027		0%	
Construction	1/02/2027	29/05/2027		0%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Birch Park

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	21/02/2023	7/03/2023	24/02/2023	100%	
Engagement					
Detailed/Final Design	1/07/2027	30/08/2027		55%	
Procurement	1/05/2028	30/06/2028		0%	
Construction	1/02/2028	30/06/2028		0%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	PEP2892		
Project Name	Whitfords West Park Pump and Jump		
Project Description	Design and construction of pump track, jump line and basketball pad with hoop, at Whitfords West Park		
Project Manager	Manager Parks and Natural Environment	**Project Sponsor**	Director Infrastructure Services
Month Ending	June	**Type of Project**	MULT 3/3
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	Completed		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Revised Budget	1,420,550
Total Project Budget	**1,380,500**
Prior Year Actuals	51,063
25/26 Actuals	1,281,895
Commitments	-
Remaining Project Balance	**47,542**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	4/11/2024	31/03/2025	30/04/2025	100%	
Engagement	14/01/2024	30/06/2024	30/06/2024	100%	
Detailed/Final Design	9/12/2024	4/07/2025	14/07/2025	100%	
Procurement	1/07/2025	30/01/2026	19/01/2026	100%	
Construction	1/08/2025	30/01/2026	29/01/2026	100%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	RDC2027		
Project Name	Joondalup Dr/Hodges Dr Int. Upgrade		
Project Description	Upgrade of Joondalup Drive / Hodges Drive intersection, including additional right turn lane from Hodges Drv to Joondalup Drv southbound and upgrades to turning pockets, lighting, pedestrian facilities & Mitchell Fwy southbound access (multi-year project)		
Project Manager	Manager Engineering Services	**Project Sponsor**	Director Infrastructure Services
Month Ending	June	**Type of Project**	MULTI-YR
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Revised Budget	238,346
Total Project Budget	**4,584,000**
Prior Year Actuals	279,098
25/26 Actuals	200,209
Commitments	3,403
Remaining Project Balance	**4,101,290**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/02/2020	31/05/2020	31/05/2020	100%	
Engagement					
Detailed/Final Design	10/01/2022	31/12/2025	30/12/2026	95%	
Procurement	1/12/2025	29/05/2026	26/02/2027	0%	
Construction	1/02/2027	31/05/2027		0%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	RDC2029		
Project Name	Joondalup / Lakeside (N) Roundabout		
Project Description	Upgrade of Joondalup Drive / Lakeside Drive (north) intersection to a roundabout. Works include northbound cycle lane bypass, skid resistance treatments and upgrades to lighting and pedestrian / cyclist facilities (multi-year project)		
Project Manager	Manager Engineering Services	**Project Sponsor**	Director Infrastructure Services
Month Ending	June	**Type of Project**	CARRYFWD
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	Completed		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Revised Budget	225,129
Total Project Budget	**3,376,000**
Prior Year Actuals	3,159,596
25/26 Actuals	218,633
Commitments	-
Remaining Project Balance	**- 2,228**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/02/2021	31/05/2021	14/05/2021	100%	
Engagement					
Detailed/Final Design	2/05/2023	31/07/2024	15/08/2024	100%	
Procurement	1/07/2024	31/08/2024	25/09/2024	100%	
Construction	1/10/2024	30/09/2025	18/08/2025	100%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	RDC2030		
Project Name	Moolanda Boulevard Pedestrian Footbridge		
Project Description	Replacement of the Pedestrian Footbridge over Moolanda Boulevard in Kingsley (Inc Shared Path)		
Project Manager	Manager Engineering Services	**Project Sponsor**	Director Infrastructure Services
Month Ending	June	**Type of Project**	MULTI-YR
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	Completed		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Revised Budget	3,500,000
Total Project Budget	**3,500,000**
Prior Year Actuals	-
25/26 Actuals	3,398,664
Commitments	-
Remaining Project Balance	**101,336**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept					
Engagement					
Detailed/Final Design	9/01/2023	30/08/2024	31/10/2024	100%	
Procurement	1/08/2024	30/05/2025	30/06/2025	100%	
Construction	6/07/2025	28/02/2026	23/01/2026	100%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	RDC2031		
Project Name	Hepburn Av-Lilburne/Walter Padbury		
Project Description	Upgrade of Hepburn Avenue between Lilburne Avenue and Walter Padbury Boulevard, including the installation of traffic signals at Lilburne Avenue intersection and a dual-lane roundabout at Walter Padbury Boulevard intersection (multi-year project)		
Project Manager	Manager Engineering Services	**Project Sponsor**	Director Infrastructure Services
Month Ending	June	**Type of Project**	MULTI-YR
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	Roundabout completed, Traffic Lights slightly behind schedule		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Revised Budget	2,257,600
Total Project Budget	**3,857,868**
Prior Year Actuals	1,600,268
25/26 Actuals	879,636
Commitments	1,026,951
Remaining Project Balance	**351,014**

Hepburn Ave - Lilburne to Walter Padbury - Roundabout

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	29/05/2022	22/12/2022	31/12/2022	100%	
Engagement					
Detailed/Final Design	1/05/2024	31/10/2024	29/10/2024	100%	
Procurement	1/11/2024	30/11/2024	26/02/2025	100%	
Construction	24/02/2025	31/12/2025	9/09/2025	100%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Lilburne Road Traffic Lights

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept					
Engagement					
Detailed/Final Design					
Procurement	1/11/2024	28/11/2025	30/04/2026	100%	
Construction	4/05/2026	30/06/2026	30/09/2026	30%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	RDC2032		
Project Name	Eddystone Ave - Joondalup to Honeybush		
Project Description	Upgrade of Eddystone Avenue from Joondalup Drive to Honeybush Drive. Works include construction of an additional westbound lane and modification of turning lanes at Joondalup Drive and Honeybush Drive intersections (multi-year project)		
Project Manager	Manager Engineering Services	**Project Sponsor**	Director Infrastructure Services
Month Ending	June	**Type of Project**	MULT 3/3
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	Slightly behind schedule, due to traffic signal approval delays.		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Revised Budget	688,205
Total Project Budget	**2,038,650**
Prior Year Actuals	74,559
25/26 Actuals	21,387
Commitments	47,722
Remaining Project Balance	**1,894,982**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/01/2022	31/05/2022	31/05/2022	100%	
Engagement					
Detailed/Final Design	28/08/2023	31/12/2025	31/12/2026	90%	
Procurement	1/01/2026	30/01/2026	26/02/2027	0%	
Construction	1/09/2026	18/12/2026	30/06/2027	0%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	RDC2033		
Project Name	Craigie Leisure/Whitford/Pinnaroo DESIGN		
Project Description	Upgrade existing Craigie Leisure Centre / Whitfords Ave T-intersection to a 4-way dual-lane roundabout. New leg on south side to connect to Pinnaroo Memorial and replace existing T-intersection for Pinnaroo Memorial at Whitfords Ave		
Project Manager	Manager Engineering Services	**Project Sponsor**	Director Infrastructure Services
Month Ending	June	**Type of Project**	MULT 1/2
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Revised Budget	90,000
Total Project Budget	**90,000**
Prior Year Actuals	-
25/26 Actuals	80,357
Commitments	-
Remaining Project Balance	**9,643**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept					
Engagement					
Detailed/Final Design	1/08/2025	27/02/2026	31/12/2026	85%	
Procurement	TBA	TBA		0%	
Construction	TBA	TBA		0%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	SBS2093		
Project Name	Ocean Reef/Gwendoline Inter. Upgrade		
Project Description	Realign WB carriageway to provide continuous cycle lane and improved sightlines, reconfigure left turn pocket on eastern approach, and extend rightturn pocket western approach on Ocean Reef. Install left turn pocket on Gwendoline Dr. Upgrade Ped Facility		
Project Manager	Manager Engineering Services	**Project Sponsor**	Director Infrastructure Services
Month Ending	June	**Type of Project**	CARRYFWD
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	Completed		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Revised Budget	572,404
Total Project Budget	**1,272,599**
Prior Year Actuals	599,804
25/26 Actuals	578,885
Commitments	-
Remaining Project Balance	**93,910**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/02/2019	30/06/2019	30/06/2019	100%	
Engagement					
Detailed/Final Design	1/12/2021	31/12/2023	9/01/2024	100%	
Procurement	1/01/2024	31/12/2024	31/12/2024	100%	
Construction	1/04/2025	30/09/2025	3/09/2025	100%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	SBS2097		
Project Name	Hepburn/Moolanda Roundabout Construction		
Project Description	Upgrade of Hepburn Avenue and Moolanda Boulevard intersection to a two-lane roundabout, with pre-deflections on east and west leg approaches (multi-year project)		
Project Manager	Manager Engineering Services	**Project Sponsor**	Director Infrastructure Services
Month Ending	June	**Type of Project**	MULT 3/3
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Revised Budget	1,913,000
Total Project Budget	**1,958,359**
Prior Year Actuals	45,359
25/26 Actuals	1,349,428
Commitments	521,997
Remaining Project Balance	**41,576**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/03/2022	30/06/2022	30/06/2022	100%	
Engagement					
Detailed/Final Design	11/03/2024	31/07/2025	30/06/2025	100%	
Procurement	3/08/2025	28/11/2025	30/01/2026	100%	
Construction	16/03/2026	31/08/2026		30%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	SBS2101		
Project Name	Northshore Drive Blvd Treatment DESIGN		
Project Description	Upgrade Northshore Drive from single carriageway to a dual carriageway with single lanes in each direction with on-road cycle lanes. Works are 200m south of beach carpark entry/exit to 140m north of Northshore Avenue intersection (Slk 0.5 to 1.1)		
Project Manager	Manager Engineering Services	**Project Sponsor**	Director Infrastructure Services
Month Ending	June	**Type of Project**	MULTI-YR
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	Slightly behind schedule, to address resident concerns.		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Revised Budget	66,000
Total Project Budget	**3,350,000**
Prior Year Actuals	-
25/26 Actuals	82,694
Commitments	58,416
Remaining Project Balance	**3,208,890**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept					
Engagement					
Detailed/Final Design	3/11/2025	30/04/2026	31/12/2026	50%	
Procurement	1/05/2026	29/05/2026	31/05/2027	0%	
Construction	1/02/2027	30/06/2027	30/06/2028	0%	

Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous

City of Joondalup

Project Code	STL2122		
Project Name	Santiago Park Sports Lights Installation		
Project Description	Installation of four new poles and sports lights to illuminate park to the required standards		
Project Manager	Manager Engineering Services	**Project Sponsor**	Director Infrastructure Services
Month Ending	June	**Type of Project**	MULT 2/2
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	Completed		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Revised Budget	218,766
Total Project Budget	**509,835**
Prior Year Actuals	71,825
25/26 Actuals	218,730
Commitments	-
Remaining Project Balance	**219,280**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept					
Engagement					
Detailed/Final Design	23/09/2024	31/10/2024	29/11/2024	100%	
Procurement	4/11/2024	22/11/2024	30/12/2024	100%	
Construction	24/02/2025	19/09/2025	8/09/2025	100%	

Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous

City of Joondalup

Project Code	STL2131		
Project Name	Caledonia Pk Sports Lighting Expansion		
Project Description	Installation of four new poles and sports lights to illuminate park to the required standards for large ball sports		
Project Manager	Manager Engineering Services	**Project Sponsor**	Director Infrastructure Services
Month Ending	June	**Type of Project**	MULT 2/2
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	Completed		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Revised Budget	550,000
Total Project Budget	**550,000**
Prior Year Actuals	-
25/26 Actuals	422,636
Commitments	20,771
Remaining Project Balance	**106,593**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/07/2025	25/08/2025	1/10/2025	100%	
Engagement					
Detailed/Final Design	1/10/2025	28/11/2025	28/11/2025	100%	
Procurement	5/01/2026	19/01/2026	30/01/2026	100%	
Construction	1/04/2026	30/06/2026	26/06/2026	100%	

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2026

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
Payments						
EF139248	15/06/2026	365 SOLUTIONS CONSULTING PTY. LTD.				116,325.00
			414 - ENTERPRISE BUSINESS PLATFORM PROJECT	00625	116,325.00	
EF139700	30/06/2026	365 SOLUTIONS CONSULTING PTY. LTD.				135,740.00
			417 - ENTERPRISE BUSINESS PLATFORM PROJECT MAN	00625	135,740.00	
EF139745	30/06/2026	3D WALKABOUT PTY LTD				165.00
			INV-3722 - MATTAPAK FILES FROM GALLERY SCAN		165.00	
EF139056	15/06/2026	AAAC TOWING PTY LTD				1,886.50
			INV-132732 - TOWING CONTRACT FOR 2025/26		489.50	
			INV-132744 - TOW TO WELSHPOOL HOLDING YARD		489.50	
			INV-134808 - STORAGE		907.50	
EF139523	30/06/2026	AAAC TOWING PTY LTD				143.99
			INV-135045 - TOWING ABANDON VEHICLE RCR120327		143.99	
EF139058	15/06/2026	AARCO ENVIRONMENTAL SOLUTIONS PTY LTD				4,843.92
			INV-5878 - HILLARYS DOG BEACH EMU PICK		1,188.00	
			INV-5894 - HILLARYS DOG BEACH EMU PICK		1,293.93	
			INV-5903 - HILLARYS DOG BEACH		1,226.37	
			INV-5918 - HILLARYS DOG BEACH		1,135.62	
EF139526	30/06/2026	AARCO ENVIRONMENTAL SOLUTIONS PTY LTD				2,354.72
			INV-5945 - HILLARYS DOG BEACH		1,178.10	
			INV-5988 - HILLARYS ANIMAL EXERCISE BEACH		1,176.62	
EF139343	19/06/2026	ACADEMIC TASK FORCE				708.75
			INV-19182 - WACE RESOURCES		708.75	
EF139093	15/06/2026	ACCESS ICON PTY LTD (CASCADA GROUP)				1,127.50
			25742 - SUPPLY AND DELIVER MATERIALS FOR Q4	01925	1,127.50	
EF139471	30/06/2026	ADRIAN HILL				2,956.74
			ALLOW-MTG-JUN 2026 - MEETING FEE - JUNE 2026		2,956.74	
EF139521	30/06/2026	ADSAMOTION PTY LTD (BOLLINGER THE AUTOMATIC CHOICE)				575.55
			35523 - CRAIGIE LEISURE CENTRE - STAFF CAR PARK		575.55	
EF139517	30/06/2026	AHA! CONSULTING T/AS THE TRUSTEE FOR UNIFIED SERVICE TRUST				8,085.00
			3201 - CONSULTING SERVICES		4,455.00	
			3236 - 2026 SCRG FACILITATION		3,630.00	
EF139296	15/06/2026	ALINTA				167.00
			780051853 - ELLERSDALEAVEWARWICK 0290030467		35.95	
			937000265-28/05/26 - DAMPIERAVEKALLAROO 9370002658		131.05	
EF139420	19/06/2026	ALINTA				160.65
			802001699 30/04/26 - DELAMEREAVECURRAMBINE 8020016994		160.65	
EF139753	30/06/2026	ALINTA				4,178.15
			1710025852 11/06/26 - MARRI RD DUNCRAIG 1710025852		106.20	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			200001470 11/06/26 - SAIL TCE HEATHRIDGE 2000014707		142.80	
			249999240 24/06/26 - SEACREST DR SORRENTO		155.85	
			3290009844 03/06/26 - MARINA BVD OCEAN REEF FEB - MAY 26		160.70	
			4549979474 11/06/26 - SAIL TCE HEATHRIDGE MAR - JUN 26		112.70	
			642498400 29/05/26 - JOONDALUP ADMIN 1-27/5/26		2,651.40	
			704999719 09/06/29 - DORCHESTERAVEWARWICK 7049997194		226.40	
			721001796 11/06/26 - EMERALD WAY EDGEWATER 7210017964		149.70	
			803001185 10/06/26 - CALECTASIASTGREENWOOD		131.75	
			870000300 12/06/26 - ADMIRAL GR HEATHRIDGE 8700003004		172.80	
			932822860 08/06/26 - DORCHESTER AVE WARWICK 9328228609		128.35	
			962002342 29/05/26 - PENISTONE ST 30/4-28/5/26		39.50	
EF139042	15/06/2026	ALLWEST TURFING				79,037.75
			57334 - PRINCE REGENT PARK	02025	62,824.85	
			57335 - PRINCE REGENT		1,122.00	
			57335 - PRINCE REGENT	02025	15,090.90	
EF139508	30/06/2026	ALLWEST TURFING				73,467.90
			57401 - TURF (ROLL) - PENNISETUM CLANDESTINUM (K		561.00	
			57401 - TURF (ROLL) - PENNISETUM CLANDESTINUM (K	02025	2,130.15	
			57402 - TURF (ROLL) - CYNODON DACTYLON (WINTER G		561.00	
			57402 - TURF (ROLL) - CYNODON DACTYLON (WINTER G	02025	8,927.05	
			57498 - TURF (ROLL) - TIFTUF HYBRID COUCH (CYNOD		770.00	
			57498 - TURF (ROLL) - TIFTUF HYBRID COUCH (CYNOD	02025	12,103.30	
			57499 - TURF (ROLL) - CYNODON DACTYLON (WINTER G		561.00	
			57499 - TURF (ROLL) - CYNODON DACTYLON (WINTER G	02025	2,830.85	
			57563 - SUPPLY & INSTALL KIKUYU 17/6/26 -18/6-26	02025	36,559.60	
			57564 - MIAMI BEACH PROM, ILUKA	02025	2,928.75	
			57565 - EMERALD PARK, HARVEST LOOP, EDGEWATER	02025	2,767.60	
			57566 - MELENE PARK	02025	2,767.60	
EF139046	15/06/2026	ALS LIBRARY SERVICES PTY LTD				1,301.67
			138757 - PROFILED STOCK		28.39	
			139161 - TITLES AS SELECTED		283.43	
			139162 - PROFILED STOCK		96.30	
			139163 - TITLES AS SELECTED		26.26	
			139164 - PROFILED STOCK		24.84	
			139165 - INDIVIDUAL TITLES AS SELECTED		17.74	
			139166 - TITLES AS SELECTED		56.77	
			139167 - TITLES AS SELECTED		64.08	
			139168 - PROFILED STOCK		85.18	
			139169 - PROFILED STOCK		52.52	
			139170 - PROFILED STOCK		35.49	

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2026

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			139171 - PROFILED STOCK		54.43	
			139172 - PROFILED STOCK		158.73	
			139173 - PROFILED STOCK		28.39	
			139174 - PROFILED STOCK		70.99	
			139175 - PROFILED STOCK		91.07	
			139176 - PROFILED STOCK		74.53	
			139177 - PROFILED STOCK		52.53	
EF139342	19/06/2026	ALS LIBRARY SERVICES PTY LTD				1,644.47
			139647 - PROFILED STOCK		145.14	
			139648 - TITLES AS SELECTED		75.65	
			139649 - TITLES AS SELECTED		71.12	
			139650 - TITLES AS SELECTED		58.88	
			139651 - TITLES AS SELECTED		42.59	
			139652 - PROFILED STOCK		62.88	
			139653 - PROFILED STOCK		261.90	
			139654 - PROFILED STOCK		67.43	
			139655 - PROFILED STOCK		115.74	
			139656 - PROFILED STOCK		72.39	
			139657 - PROFILED STOCK		24.84	
			139658 - PROFILED STOCK		188.39	
			139659 - PROFILED STOCK		177.60	
			139660 - PROFILED STOCK		45.96	
			139661 - PROFILED STOCK		88.02	
			139662 - PROFILED STOCK		56.79	
			139663 - PROFILED STOCK		52.53	
			139664 - PROFILED STOCK		36.62	
EF139513	30/06/2026	ALS LIBRARY SERVICES PTY LTD				2,536.53
			140068 - PROFILED STOCK		46.85	
			140069 - TITLES AS SELECTED		152.41	
			140070 - INDIVIDUAL TITLES AS SELECTED		53.22	
			140071 - INDIVIDUAL TITLES AS SELECTED		12.77	
			140072 - TITLES AS SELECTED		46.14	
			140073 - TITLES AS SELECTED		71.37	
			140074 - PROFILED STOCK		120.60	
			140075 - PROFILED STOCK		230.03	
			140076 - PROFILED STOCK		99.83	
			140077 - PROFILED STOCK		204.94	
			140078 - PROFILED STOCK		113.33	
			140079 - PROFILED STOCK		159.50	
			140080 - PROFILED STOCK		95.84	
			140081 - PROFILED STOCK		31.23	
			140082 - PROFILED STOCK		63.67	
			140420 - PROFILED STOCK		46.84	
			140421 - TITLES AS SELECTED		30.37	
			140422 - INDIVIDUAL TITLES AS SELECTED		19.16	
			140423 - TITLES AS SELECTED		39.75	
			140424 - PROFILED STOCK		208.42	
			140425 - PROFILED STOCK		52.53	
			140426 - PROFILED STOCK		36.62	
			140427 - PROFILED STOCK		81.64	
			140428 - PROFILED STOCK		56.79	
			140429 - PROFILED STOCK		111.99	
			140430 - PROFILED STOCK		90.37	
			140431 - PROFILED STOCK		58.84	
			140432 - PROFILED STOCK		26.26	
			140433 - PROFILED STOCK		84.82	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			140434 - PROFILED STOCK		41.17	
			140435 - PROFILED STOCK		49.23	
EF139053	15/06/2026	ALSCO PTY LIMITED				1,575.81
			CPER2629265 - CRAIGIE LEISURE CENTRE		1,358.89	
			CPER2630980 - COJ WORKS OPERATIONS DEPOT		216.92	
EF139049	15/06/2026	ALYKA PTY LTD				126,155.15
			INV-42551 - PHASE 2 WEBSITE	00823	108,555.15	
			INV-42554 - COJ REDEVELOPMENT 01/01/27-31/12/27	00823	17,600.00	
EF139054	15/06/2026	AMPOL AUSTRALIA PETROLEUM PTY LTD				67,889.32
			1685845 - FUEL IMPORT 02/06/2026		67,889.32	
EF139300	15/06/2026	AMPOL PETROLEUM DISTRIBUTORS PTY LTD				745.00
			PSI1180878 - LIPLEX PLUS EP2 GREASE 450GM		745.00	
EF139021	15/06/2026	ANDREW WOOD				500.00
			CRN-290326104822 - CCTV REBATE SCHEME REFUND		500.00	
EF139044	15/06/2026	ARBOR WEST PTY LTD (CLASSIC TREE SERVICES)				11,602.21
			1325 - ROYAL MELBOURNE AVE, CONNOLLY	00624	684.13	
			1326 - NEKAYA WAY, DUNCRAIG	00624	684.13	
			1329 - SECOND AVE PRUNING	00624	684.13	
			1370 - SCHEDULED CONTRACTOR SHOT HOLE BORER		5,331.15	
			1375 - REACTIVE MATERIALS SHOT HOLE BORER		2,334.27	
			1376 - REACTIVE MATERIALS SHOT HOLE BORER		1,884.40	
EF139511	30/06/2026	ARBOR WEST PTY LTD (CLASSIC TREE SERVICES)				15,848.32
			1255 - TREE REMOVAL - MACDONALD PARK, PADBURY	00624	4,753.88	
			1444 - TREATMENTS FOR PSHB AT WOODLAKE		2,334.27	
			1446 - WOODVALE DRIVE TREE SERVICE	00624	1,733.51	
			1447 - VIVE AVE TREE SERVICE	00624	684.13	
			1448 - HAYWORTH RISE TREE WORKS	00624	684.13	
			1460 - SCHEDULED CONTRACTOR SHOT HOLE BORER		2,640.00	
			1474 - OPAL DRIVE TREE SERVICE	00624	684.13	
			1476 - TREATMENTS FOR PSHB AT WOODLAKE		2,334.27	
EF139045	15/06/2026	ARCHIVAL SURVIVAL PTY LTD				193.16
			85424 - COMMUNITY ART EXHIBITION 2026		193.16	
EF139512	30/06/2026	ARCHIVAL SURVIVAL PTY LTD				1,909.16
			85649 - JOONDALUP LIBRARY -LOCAL HISTORY		1,909.16	
EF139519	30/06/2026	ART COLLECTIVE WA				6,800.00
			661 - PURCHASE OF ARTWORK		6,800.00	
EF139039	15/06/2026	ARTEIL WA PTY LTD				1,093.63
			95550 - 2 X SAPPHIRE CHAIRS		1,093.63	
EF139506	30/06/2026	ARTEIL WA PTY LTD				447.40
			95620 - COMMUNITY SAFETY - NEW CHAIR		447.40	
EF139345	19/06/2026	ARTISAN ALLEY PTY. LTD. (GATHER FOODS)				288.75
			8996 - ADDITIONAL CATERING 29/05/26		288.75	
EF139522	30/06/2026	ARTISAN ALLEY PTY. LTD. (GATHER FOODS)				2,167.55

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			F5558839 - CATERING FOR NATIONAL RECONCILIATION WE		2,167.55	
EF139052	15/06/2026	ARTS EDGE PTY LTD				1,082.00
			I86567 - COJ CERTIFICATE FRAMES		400.00	
			I86860 - REFURB PICTURE FRAME		682.00	
EF139055	15/06/2026	ARUP AUSTRALIA PTY LTD				7,425.00
			5002-2601197 - WEST COAST DRIVE CORRIDOR STUDY		7,425.00	
EF139041	15/06/2026	ASLAB PTY LTD				31,566.04
			027037 - WHITFORDS AVE, WOODVALE	02622	6,098.40	
			26967 - GIPSY COURT & STAFF COURT, BELDON	02622	2,810.94	
			26968 - COLLIER PASS JOONDALUP	02622	5,975.42	
			27038 - ASPHALT CORES WHITFORDS AVE & TRAPPERD D	02622	1,903.22	
			27039 - GRAND BLVD MRRG	02622	2,472.03	
			27040 - HOCKING PDE SORRENTO	02622	1,889.80	
			27041 - CRAIGIE DRIVE OCEAN REEF	02622	2,012.34	
			27042 - CRAIGIE DRIVE SANDALFORD DR TO COYLE RD	02622	3,946.91	
			27043 - JUNIPER WAY DUNCRAIG	02622	4,456.98	
EF138993	2/06/2026	ASPHALTECH PTY LTD				69,998.36
			20336 - APRIL 2026 PROGESS CLAIM	00723	24,375.35	
			20340 - REINSTATEMENT OF EXISTING SYNTHETIC TURF	00723	45,623.01	
EF139038	15/06/2026	ASPHALTECH PTY LTD				1,224,452.90
			20264 - STAFF CT BELDON	00723	49,195.09	
			20332 - CRAIGIE DR - OCEAN REEF TO SANDALFORD	00723	79,678.02	
			20333 - CRAIGIE DRIVE - SANDALFORD DR TO COYLE	00723	116,538.99	
			20334 - COLGRAVE WAY DUNCRAIG	00723	1,177.75	
			20335 - KEANS AVENUE TO ST HELIER SORRENTO	00723	108,869.60	
			20337 - NORMAL WORKING HOURS CREW OF TWO TRAFFIC	00723	152,442.87	
			20338 - MOOLANDA BLVD - KINGSLEY	00723	251,391.66	
			20339 - PLANKTON PLACE WORKS	00723	87,961.54	
			20341 - ALANUS WAY HEATHRIDGE	00723	125,144.86	
			20342 - RAMOSE CLOSE HEATHRIDGE	00723	26,913.45	
			20343 - BUCKHAVEN COURT KINGSLEY	00723	1,692.22	
			20344 - BURNSIDE COURT KINGSLEY	00723	53,349.99	
			20345 - EGRET HEIGHTS KINGSLEY	00723	7,300.70	
			20346 - GILMORE STREET KINGSLEY	00723	82,829.43	
			20347 - SHERMAN COURT KINGSLEY	00723	25,543.24	
			20348 - 251 TO 500M KERB BACKFILL PER ORDER	00723	34,230.49	
			20349 - TIMBERLANE DRIVE WOODVALE	00723	9,512.25	
			20350 - 51 TO 250M KERB BACKFILL PER ORDER	00723	8,241.04	
			20395 - HARTLEAP LANE CRAIGIE	00723	226.86	
			20396 - RICHARDS CR CRAIGIE	00723	448.93	
			20397 - LOCH VIEW CRAIGIE	00723	85.07	
			20398 - GIPSY COURT BELDON	00723	170.15	
			20399 - STAFF CT BELDON	00723	28.36	
			20401 - DELTOID PLACE HEATHRIDGE	00723	255.22	

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2026

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			20402 - ALANUS WAY HEATHRIDGE	00723	519.82	
			20403 - RAMOSE CLOSE HEATHRIDGE	00723	198.51	
			20404 - SHERIDEN PLACE KINGSLEY	00723	336.64	
			20406 - HOCKING PDE SORRENTO	00723	141.79	
			20407 - ST HELIER DRIVE & HOCKING PDE SORRENTO	00723	28.36	
EF139505	30/06/2026	ASPHALTECH PTY LTD				1,094,946.21
			20391 - AC10 75 MARSHALL BLOW- 101-300 TONNE SUP	00723	92,716.91	
			20392 - AC10 75 MARSHALL BLOW- 101-300 TONNE SUP	00723	240,720.30	
			20393 - AC10 75 MARSHALL BLOW- >301 TONNE SUPPLY	00723	239,922.93	
			20400 - REINSTATEMENT - PAINTED KERB NUMBERS	00723	283.54	
			20408 - BUCKHAVEN COURT WORKS	00723	25,509.54	
			20411 - EGRET HEIGHTS WORKS	00723	17,270.98	
			20412 - GURION LANE WORKS	00723	35,553.86	
			20413 - HANDCOCK WAY WORKS	00723	7,509.49	
			20414 - PERCY DOYLE WORKS	00723	4,893.17	
			20415 - TIMBERLANE DRIVE WOODVALE	00723	82,147.40	
			20416 - BURNSIDE COURT KINGSLEY	00723	49,094.20	
			20417 - SHERMAN COURT KINGSLEY	00723	85,579.59	
			20418 - TANNADICE CLOSE KINGSLEY	00723	132,346.14	
			20419 - WODGINA PLACE KINGSLEY	00723	52,014.58	
			20420 - KEW CLOSE KINGSLEY	00723	26,048.53	
			20451 - OCEAN REEF TO SANDALFORD, CRAIGIE	00723	3,335.05	
EF139022	15/06/2026	ASR & KL ELOVALIS				472.59
			206580 - RATES REFUND		472.59	
EF139525	30/06/2026	ATI-MIRAGE TRAINING AND BUSINESS SOLUTIONS PTY LTD				1,215.00
			INV-13326 - INTERMEDIATE WORD TRAINING		405.00	
			INV-13369 - ATI-MIRAGE MS WORD INTRO - GERRY W		405.00	
			INV-13381 - ATI-MIRAGE MS WORD INT - CAROLINE M		405.00	
EF139510	30/06/2026	AURION CORPORATION PTY LTD				91,123.70
			GATI01210 - ATO GATEWAY ACCESS		8,811.50	
			HOS0030030 - ATO GATEWAY ACCESS		768.76	
			SMI10830 - SOFTWARE LICENCE		12,146.75	
			SUPI14999 - SUPPORT & MAINTENANCE		2,429.35	
			SUPI15022 - SUPPORT AND MAINTENANCE 26/27		66,967.34	
EF139528	30/06/2026	AUS SAFESIGN AND PRODUCTS PTY LTD				1,144.22
			INV-0237 - R5-40 - NO PARKING - 300X450 (PORTRAIT)		1,144.22	
EF139057	15/06/2026	AUSTGUARDS AND PATROLS SERVICES PTY LTD				3,571.15
			COJ0099 - COJ ALARMS-MAY 2026	VP493126	3,571.15	
EF139524	30/06/2026	AUSTGUARDS AND PATROLS SERVICES PTY LTD				152.20
			COJ0100 - CIVIC CHAMBERS COUNCIL MEETING	VP493126	152.20	
EF139518	30/06/2026	AUSTRALASIAN EVENTS PTY LTD (ACE SECURITY AND EVENTS SERVICE				561.00

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			12930 - SECURITY GUARD FOR COMMUNITY & LIBRARY		280.50	
			12965 - SECURITY FOR THE 2026 CITIZENSHIP		280.50	
EF139040	15/06/2026	AUSTRALASIAN PERFORMING RIGHT ASSOCIATION LTD (ONEMUSIC)				99.00
			01220255/00087 - LICENCE FEES 14/03/2026 - 14/03/2026		99.00	
EF139507	30/06/2026	AUSTRALASIAN PERFORMING RIGHT ASSOCIATION LTD (ONEMUSIC)				165.00
			1220255/00086 - JOONDALUP FESTIVAL TSPPS 2026		165.00	
EF139419	19/06/2026	AUSTRALIA DAY COUNCIL OF WA INC				836.00
			INV-2851 - SUBSCRIPTION TO GOLD MEMBERSHIP		836.00	
EF139295	15/06/2026	AUSTRALIA POST				15,305.59
			1014769305 - POSTAGE MAY 2026 RATING SERV		194.36	
			1014770694 - POSTAGE MAY 2026		653.49	
			1014771285 - POSTAGE MAY 2026		14,457.74	
EF139043	15/06/2026	AUSTRALIAN AIRCONDITIONING SERVICES P/L				26,250.92
			86144 - SERVICE TECHNICIAN - NORMAL HOURS T1 (AT	02325	359.70	
			86584 - SM - HVAC QUARTERLY SERVICE - APRIL 2026	02325	6,434.45	
			86705 - QUARTERLY SERVICE	02325	301.40	
			86711 - AIR HANDLING UNIT - CONSTANT VELOCITY -	02325	1,074.15	
			86712 - SM - QRT HVAC SERVICES - MAY 2026	02325	188.10	
			86774 - COJ WARWICK COMMUNITY	02325	569.67	
			86779 - MILDENHALL HALL VENT REPAIRS	MECH25	111.25	
			86786 - WARWICK COMMUNITY CENTRE	02325	3,936.53	
			86789 - MULLALLOO KINDERGARTEN	02325	8,989.51	
			86796 - SORRENTO COMM HALL REPAIRS	02325	1,102.76	
			86804 - ILUKA SPORTS COMPLEX	02325	2,755.50	
			86836 - COJ WHITFORDS NODES PARK	02325	17.05	
			86838 - FAN - DIRECT DRIVE – AXIAL - QUARTERLY	02325	40.15	
			86839 - FAN – BELT DRIVE – AXIAL - QUARTERLY SE	02325	34.10	
			86840 - FAN – BELT DRIVE – AXIAL - QUARTERLY SE	02325	85.25	
			86842 - FAN – BELT DRIVE – AXIAL - QUARTERLY SE	02325	136.40	
			86882 - COJ PERCY DOYLE SOCCER CLUB	02325	114.95	
EF139509	30/06/2026	AUSTRALIAN AIRCONDITIONING SERVICES P/L				35,869.15
			86835 - CRAIGIE LEISURE CENTRE	02325	3,760.90	
			86841 - DUNCRAIG COMMUNITY HALL	02325	85.25	
			86843 - CURRAMBINE COMMUNITY CENTRE	02325	2,520.38	
			86865 - BEAUMARIS COMMUNITY CENTRE	02325	4,231.82	
			86877 - COJ ADMIN BUILDING	02325	2,062.50	
			86878 - MULLALOO CHILD HEALTH CENTRE	02325	51.15	
			86879 - MULTI STOREY CARPARK	02325	80.30	
			86880 - GROVE CHILD CARE CENTRE	02325	228.25	
			86881 - WOODVALE LIBRARY	02325	79.75	
			86884 - COJ CENTRAL PARK	02325	822.97	

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			86919 - CIVIC CHAMBERS	02325	1,281.50	
			86920 - MULLALOO SURF LIFE SAVING	02325	17.05	
			86921 - WARWICK HALL AUR CON REPAIRS	02325	2,228.06	
			86923 - ADMIN BUILDING	02325	2,062.50	
			86924 - WARWICK COMMUNITY	02325	894.30	
			86931 - WARWICK COMMUNITY CENTRE	02325	397.65	
			86932 - JOONDALUP LIBRARY	02325	2,049.31	
			86935 - WARWICK SPORTS STADIUM	02325	1,361.25	
			86955 - ART GALLERY (JOONDALUP RECEPTION	02325	364.65	
			86957 - MILDEN HALL	02325	484.55	
			86958 - SM - HVAC QRT SERVICE JUNE 2026	02325	17.05	
			86963 - SERVICE TECHNICIAN - CRAIGIE LEISURE	02325	359.70	
			86964 - SERVICE TECHNICIAN - JOONDALUP ADMIN	02325	435.88	
			86965 - SERVICE TECHNICIAN - DUNCRAIG CHILD H C	02325	261.53	
			86966 - SERVICE TECHNICIAN - CRAIGIE LEISURE	02325	359.70	
			86976 - GUY DANIELS PARK CLUBROOMS	02325	1,948.39	
			86998 - ELLERSDALE PARK CLUBROOMS	02325	655.06	
			87023 - DIRECT DIGITAL CONTROLS (BMS) CRAIGIE LE	02325	1,689.05	
			87026 - COJ LIBRARY	02325	4,445.65	
			87091 - COJ WHITFORDS LIBRARY	02325	165.55	
			87093 - WHITFORDS SENIOR CITIZENS	02325	467.50	
EF139527	30/06/2026	AUSTRALIAN CENTRE FOR THE MOVING IMAGE				2,750.00
			PSI-100699 - TWO GIRLS FROM AMOONGUNA EXHIBITION		2,750.00	
EF139294	15/06/2026	AUSTRALIAN INSTITUTE OF MANAGEMENT				14,610.00
			7181825 - AIM WA FOUNDATIONS OF HR		1,210.00	
			7183365 - AIM WA NEW SUPERVISOR		1,292.00	
			7184170 - THINK ON YOUR FEET 16/06/2026		1,440.00	
			7184508 - EFFECTIVE COMMUNICATION COURSE		1,292.00	
			7184510 - EFFECTIVE COMMUNICATION COURSE		1,292.00	
			7184522 - NEW SUPERVISOR COURSE		1,292.00	
			7184524 - NEW SUPERVISOR COURSE		1,292.00	
			M33-26 - AIM WA GOLD MEMBERSHIP 2026/27		5,500.00	
EF138989	2/06/2026	AUSTRALIAN TAXATION OFFICE				8,720.86
			FBT RETURN 2025-26 - RPP44 63700 51001 78987 12603 FBT RETURN 25/26		8,720.86	
EF139048	15/06/2026	AXIIS CONTRACTING PTY LTD				20,829.46
			9547 - BEACHSIDE PARK SHELTER RENEWALS	02121	15,544.93	
			9550 - REINSTATE CREAM PANELS OF FOOTPATH	02121	5,284.53	
EF139516	30/06/2026	AXIIS CONTRACTING PTY LTD				141,797.74
			9633 - GEORGE SEARS RESERVE GREENWOOD	02121	3,992.03	
			9639 - TO REPLACE 10.5M X 2.5M OF CREAM OXIDE	02121	1,905.90	
			9640 - O'LEARY RD PADBURY	02121	10,919.15	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			9641 - TO INSTALL PRAM RAMPS AT SEVERAL PLACES	02121	9,479.38	
			9657 - BROADBEACH BVLD FOOTPATH	02121	112,546.11	
			9672 - ALIDADE WAY BELDON	02121	2,062.54	
			9673 - TASMAN RD BELDON	02121	892.63	
EF139752	30/06/2026	B TUCKER & T.S TUCKER (YALKARANG CONSULTING)				1,320.00
			INV-0889 - NOONGAR LANGUAGE WORKSHOP		660.00	
			INV-0951 - NOONGAR LANGUAGE SESSIONS 16/06		660.00	
EF139538	30/06/2026	BAMFORD CONSULTING ECOLOGISTS				1,320.00
			COJ-25-01 - 3 X ADOPT A BUSHLAND SCHOOL INCURSIONS		1,320.00	
EF139408	19/06/2026	BARONESS HOLDINGS PTY LTD (TREE PLANTING AND WATERING)				5,544.00
			INV-2754 - SOIL CONDITIONER	01825	5,544.00	
EF139714	30/06/2026	BARONESS HOLDINGS PTY LTD (TREE PLANTING AND WATERING)				153,609.67
			INV-2739 - TREE PLANTING MOBILISATION	01825	21,120.00	
			INV-2740 - BELLANGER DR.	01825	10,530.08	
			INV-2756 - CRAIGIE DR.	01825	5,688.60	
			INV-2758 - LEANDER STREET	01825	479.60	
			INV-2764 - PRISCILLA AVE	01825	1,678.60	
			INV-2766 - GWENDOLINE DR, BELDON.	01825	8,872.60	
			INV-2767 - RADIAN RD, BELDON	01825	5,515.40	
			INV-2768 - HADDINGTON ST, BELDON.	01825	1,918.40	
			INV-2769 - PLANTING IN SOFTSCAPES (35LT)' (SOFTSCAP	01825	5,755.20	
			INV-2770 - PLANTING IN SOFTSCAPES (35LT)' (SOFTSCAP	01825	13,908.40	
			INV-2771 - BERKSHIRE DR, BELDON.	01825	3,117.40	
			INV-2776 - TASMAN RD, BELDON	01825	10,311.40	
			INV-2779 - PACIFIC WAY, BELDON.	01825	5,035.80	
			INV-2780 - ENSIGN WAY, BELDON	01825	4,556.20	
			INV-2781 - GRADIENT WAY, BELDON.	01825	13,636.59	
			INV-2782 - ADMIRAL GROVE, HEATHRIDGE.	01825	6,954.20	
			INV-2783 - BALANUS WAY, HEATHRIDGE	01825	1,438.80	
			INV-2784 - MERMAID WAY, HEATHRIDGE	01825	5,035.80	
			INV-2785 - CARIDEAN ST, HEATHRIDGE	01825	27,577.00	
			INV-2786 - GUNTER GROVE, BELDON.	01825	479.60	
EF139036	15/06/2026	BARRY JARMAN				11.57
			592109 - CLC M/SHIP REFUND		11.57	
EF139071	15/06/2026	BCI SALES PTY LTD				267.30
			BWR24988K - PARTS ONLY		267.30	
EF139081	15/06/2026	BEFRIEND INC.				2,681.25
			INV-0626 - COMMUNITY STORIES WORKSHOP		2,681.25	
EF139543	30/06/2026	BEILBY DOWNING TEAL PTY LTD				15,951.08
			BESI08033 - CEO RECRUITMENT		15,951.08	
EF139484	30/06/2026	BETTINA GOULD				2,956.74
			ALLOW-MTG-JUN 2026 - MEETING FEE - JUNE 2026		2,956.74	
EF139540	30/06/2026	BIBLIOTHECA RFID LIBRARY SYSTEMS AUSTRALIA PTY LTD				11,099.63
			INV-AU07117 - ANNUAL MAINTENANCE ON SELF SERVE UNITS		7,640.30	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-AU07129 - ANNUAL SOFTWARE MAINTENANCE		2,442.01	
			INV-AU07141 - ENTERPRISE SOFTWARE SUPPORT		1,017.32	
EF139064	15/06/2026	BIG W				655.00
			TI-03FE7-178DC0 - HEATERS FOR GYM DESK X 2		83.00	
			TI-03FE7-178DC1 - CRAIGIE WORLD CUP CATERING		316.25	
			TI-03FE7-178DC2 - CRAIGIE WORLD CUP PRIZES		100.00	
			TI-03FE7-178DC3 - CRAIGIE WORLD CUP DEOCRATIONS		155.75	
EF139531	30/06/2026	BIG W				364.60
			TI-03FE7-178DC4 - CRAIGIE WORLD CUP DECORATIONS		67.40	
			TI-03FE7-178DC5 - DECORATIONS AS SELECTED		94.50	
			TI-03FE7-178DC6 - FOOD AND DRINKS AS SELECTED		202.70	
EF139077	15/06/2026	BLACKOUT X PTY LTD				4,765.20
			INV1624 - YEAR ONE LEASE 2X SAUNAS		4,765.20	
EF139066	15/06/2026	BLACKWELL & ASSOCIATES PTY. LTD.				800.00
			20/05/26 - JDRP ATTENDANCE FEE		800.00	
EF139534	30/06/2026	BLADON W A PTY LTD				6,547.75
			BWAI65240 - UPTOWN MERCH RESTOCK CITY OF JOONDALUP		4,567.75	
			BWAI65247 - 500 X 30ML GEL HAND SANITISER		1,017.50	
			BWAI65308 - BWAQ68084 LIP BALM CUBE		962.50	
EF139060	15/06/2026	BOC LIMITED				123.29
			4041867098 - GAS CYLINDER RENTAL WOC		123.29	
EF139346	19/06/2026	BOC LIMITED				52.08
			4041830726 - SUPPLY OF MEDICAL OXYGEN		52.08	
EF139533	30/06/2026	BOLINDA PUBLISHING PTY LTD				64.35
			370604 - 9781420533897 A GRAVE DECEPTION		64.35	
EF139495	30/06/2026	BOR DAU				16.00
			1049498_15/06/26 - OVERCHARGED AT RPCP		16.00	
EF139313	15/06/2026	BOROVINA FAMILY TRUST T/AS IMPACT PANEL & PAINT				1,000.00
			17368 - EST 21358 CL MO0090667		1,000.00	
EF139069	15/06/2026	BORRELL RAFFERTY ASSOCIATES PTY LTD				10,890.00
			26141 - HEATHRIDGE PARK REDEVELOPMENT		10,890.00	
EF139356	19/06/2026	BORRELLO FAMILY TRUST T/AS CARRAMAR RESOURCE INDUSTRIES				1,127.75
			INV-10094814 - DOCKET WASHED WHITE		1,127.75	
EF139556	30/06/2026	BORRELLO FAMILY TRUST T/AS CARRAMAR RESOURCE INDUSTRIES				2,255.47
			INV-10096226 - WASHED WHITE DEL		2,255.47	
EF139068	15/06/2026	BOYA EQUIPMENT PTY LTD				5,985.85
			55946 - PARTS ONLY		5,048.14	
			56073 - PARTS ONLY		937.71	
EF139537	30/06/2026	BOYA EQUIPMENT PTY LTD				6,373.67
			56439 - PARTS ONLY		1,624.70	
			56470 - PARTS ONLY		4,748.97	
EF139062	15/06/2026	BP AUSTRALIA LIMITED				9,086.38

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			14388961 - FUEL & OILS FOR MONTH ENDED		9,086.38	
EF139542	30/06/2026	BRIGHTMARK GROUP PTY LTD				56,010.42
			7245 - CRAIGIE LEISURE CENTRE	02123	56,010.42	
EF139352	19/06/2026	BRODY (WOOD) KENNEY LEGACY & SCHOLARSHIP PROGRAM INC.				1,875.00
			2-2026 - SPONSORSHIP FOR COMMUNITY EVENT		1,875.00	
EF139539	30/06/2026	BUGGY BUDDYS PTY LTD				108.90
			8141 - NEWSLETTER AD		108.90	
EF139072	15/06/2026	BUILDING CERTIFICATION SERVICES WA PTY LTD				1,210.00
			BCS05730 - EMERALD WAY, EDGEWATER		1,210.00	
EF139073	15/06/2026	BUNNINGS GROUP LIMITED (TOOL KIT DEPOT)				3,381.08
			SI345036 - RATCHET STRAPS		99.80	
			SI346389 - REACTIVE MATERIALS, PAVEMENT MAINTENANCE		3,281.28	
EF139544	30/06/2026	BUNNINGS GROUP LIMITED (TOOL KIT DEPOT)				30.00
			SI347228 - RATCHET		30.00	
EF139063	15/06/2026	BUNNINGS PTY LTD				1,867.14
			2435/ - HARDWARE ITEM		27.98	
			2435/01126506 - SUPPLIES YOUTH TRUCK		145.60	
			2435/01450717 - SUPPLIES		292.02	
			2435/01501402 - CLEANING ITEMS		26.59	
			2435/01501404 - IRRIGATION ITEMS		44.17	
			2435/01586541 - DRAIN CLEANING TOOL		7.97	
			2435/01594435 - REACTIVE MATERIALS - LANDSCAPING MAINTEN		30.32	
			2435/01594437 - REACTIVE MATERIALS - KERBING MAINTENANCE		30.68	
			2435/01597946 - HARDWARD ITEMS		88.56	
			2435/01597948 - HARDWARE ITEMS		91.20	
			2435/99854966 - VAN RAMP		1,082.05	
EF139530	30/06/2026	BUNNINGS PTY LTD				4,272.17
			2435/00193871 - TOOLS AND EQUIPMENT		127.29	
			2435/00193873 - TOOLS AND EQUIPMENT		11.65	
			2435/00260999 - EQUIPMENT TOOLS		449.55	
			2435/01136502 - VARIOUS SUNDRY ITEMS		302.50	
			2435/01139013 - VARIOUS MAINTENANCE ITEMS		245.72	
			2435/01140484 - PLANTS FOR CAFE AREA		214.34	
			2435/01145583 - RUGS FOR YOUTH CENTRE AT HCC		225.15	
			2435/01145585 - EVENT SUPPLIES - MULTIPLE ITMES		610.82	
			2435/01260726 - VARIOUS PROGRAMME MATERIALS		155.92	
			2435/01460286 - HARDWARE		36.46	
			2435/01463145 - RAKE		47.45	
			2435/01464159 - HARDWARE ITEMS		37.05	
			2435/01505335 - IRRIGATION MATERIALS		467.40	
			2435/01509243 - REACTIVE MATERIALS - IRRIGATION		48.60	
			2435/01509245 - REACTIVE MATERIALS - IRRIGATION		130.22	
			2435/01509247 - REACTIVE MATERIALS - IRRIGATION		59.60	
			2435/99854591 - MATERIALS		1,102.45	

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EF139059	15/06/2026	BUSINESS FOUNDATIONS INC				14,550.00
			INV-00407910 - 2026 INNOVATE JOONDALUP -BUSINESS SUPPOR		14,550.00	
EF139721	30/06/2026	C DODDS & E.L KENWORTHY (THE BOOK CLUB AUSTRALIA)				3,500.00
			INV-0002 - CORPORATE SPONSORSHIP GRANT 26/27		3,500.00	
EF139616	30/06/2026	C R KENNEDY & CO PTY LTD				2,298.96
			2392170 - SURVEY EQUIPMENT HIRE OF A GPS UNIT		2,298.96	
EF139604	30/06/2026	CALL ASSOCIATES PTY LTD (CONNENCT CALL CENTRE SERVICES)				2,527.14
			121837 - OVERCALLS FEE		2,527.14	
EF139097	15/06/2026	CAMERA TRADERS PTY LTD (CAMERA HOUSE JOONDALUP)				3,798.00
			8342 - 2 EPSON PERFECTION V850 PRO		3,798.00	
EF139090	15/06/2026	CAMPAIGN MONITOR PTY LTD				20,748.16
			INV-CM134770 - 2026 CAMPAIGN MONITOR ENEWSLETTER SYSTEM		20,748.16	
EF139086	15/06/2026	CAMPBELLS JANITOR SUPPLIES PTY LTD T/AS THE GOODS AUSTRALIA				4,013.34
			243129 - BIN LINERS HEAVY DUTY ON ROLLS BLACK 72L	COJ2025	146.76	
			243408 - CRAIGIE LEISURE CENTRE	COJ2025	1,365.05	
			243416 - WAREHOUSE RESTOCK	COJ2025	2,194.50	
			243654 - EDCO HEAVY DUTY GRIPPER	COJ2025	307.03	
EF139553	30/06/2026	CAMPBELLS JANITOR SUPPLIES PTY LTD T/AS THE GOODS AUSTRALIA				7,875.77
			242194 - CLEANING SUPPLIES	COJ2025	3,517.27	
			243254 - BIOPAK COMPOSTABLE BIN LINER 120L CARTON	COJ2025	99.85	
			243409 - WOWWIPES ANTIBACTERIAL GYM WIPES MAXX (P	COJ2025	711.15	
			243672 - CLEANING PRODUCTS	COJ2025	2,232.75	
			244065 - TORK EXTRA SOFT TOILET ROLL 2 PLY 280 SH	COJ2025	1,314.75	
EF139467	30/06/2026	CANON FINANCE				492.38
			588725 - 25/26 LEASE DR6030C A3 DESKTOP SCANNER		246.19	
			588726 - FLJ08180 DESKTOP SCANNER		246.19	
EF139196	15/06/2026	CANON PRODUCTION PRINTING AUSTRALIA PTY LTD (OCE-AUSTRALIA)				125.10
			INV-108570 - 2025-2026 MAINTENANCE OF OCE TSC4 DIGITA		125.10	
EF139552	30/06/2026	CAT WELFARE SOCIETY INC (CAT HAVEN)				440.00
			CH240563 - MONTHLY ADOPTION REPORTS MAY 2026		440.00	
EF139051	15/06/2026	CENTRECARE INC (ACCESS WELLBEING SERVICES)				1,155.00
			SI-0010445 - EAP COUNSELLING ID:12846,		242.00	
			SI-0010560 - CONSULTATIONS & REPORT PREPARATION		913.00	
EF139005	15/06/2026	CHANTAL CORTHALS				200.00
			1020198_08/06/26 - SERVICE RECOGNITION - EXITING EMPLOYEE		200.00	
EF139096	15/06/2026	CHARGEFOX PTY LTD				103.50
			5046584 - FLEET VEHICLE MANAGEMENT		103.50	
EF139696	30/06/2026	CHELLEW HAWLEY PTY LTD (SIFTING SANDS)				34,594.44
			INV-4217 - SANDFALL CLEANING - CENTRAL AREA	VP395604	34,594.44	

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EF139562	30/06/2026	CHEMWEST PTY LTD				703.56
			INV-02023 - STOCK		703.56	
EF139299	15/06/2026	CHOICEONE PTY LTD				23,533.51
			A069092 - TEMPORARY STAFF W/E 25/1/26		2,218.37	
			A069356 - TEMPORARY STAFF W/E 8/2/26		2,681.91	
			A069518 - TEMPORARY STAFF W/E 15/2/26		2,251.48	
			A069687 - TEMPORARY STAFF W/E 22/2/26		2,764.69	
			A070926 - TEMPORARY STAFF W/E 19/04/26		2,859.32	
			A071390 - TEMP STAFF WEEK ENDING 26/4/26		2,251.48	
			A071713 - HUZAIFAH BADR WE 24/5/26		2,314.69	
			A071714 - GENERAL HAND WE 24/05/2026		2,814.35	
			A071868 - TEMPORARY STAFF W/E 31/05/2026		1,125.74	
			A072034 - LABOUR W/E 7/6/2026		2,251.48	
EF139756	30/06/2026	CHOICEONE PTY LTD				22,745.06
			A071869 - TEMPORARY STAFF W/E 31/05/26		2,582.58	
			A071870 - TEMPORARY STAFF W/E 31/05/26		2,781.24	
			A072009 - TEMPORARY STAFF W/E 31/05/26		1,157.34	
			A072035 - LABOUR W/E 17/5/26		2,251.48	
			A072036 - TEMP STAFF W/E 6/6/26		2,251.48	
			A072037 - LABOUR W/E 7/6/26		1,688.61	
			A072221 - TEMP STAFF WE 14/6/2026		1,092.63	
			A072222 - TEMPORARY STAFF W/E 14/06/26		2,781.24	
			A072223 - TEMPORARY STAFF W/E 14/06/26		2,781.24	
			A072224 - TEMP STAFF WE 14/6/26		2,251.48	
			A072437 - TEMP STAFF WE 21/6/26		1,125.74	
EF139030	15/06/2026	CHRISTINE KELVIN				45.00
			REF01 - RYDE PROGRAM CREDIT REFUND		45.00	
EF139358	19/06/2026	CHRISTINE LOUISE CAVANAGH				330.00
			12/06/26 - LOCAL HISTORY EVENT -		330.00	
EF139458	30/06/2026	CHRISTINE ROBINSON				305.95
			3017233333 - SERVICE MILESTONE HEATHER HOSKISSON		305.95	
EF139465	30/06/2026	CHRISTOPHE CANATO				1,600.00
			2606 01 - PHOTOGRAPHY FOR BUS SHELTER		1,600.00	
EF139018	15/06/2026	CHRISTOPHER HERLIHY				77.50
			INWE26/29757 - ANIMAL REGISTRATION REFUND		77.50	
EF139272	15/06/2026	CHRISTOPHER JAMES VELIOS (XL LINEMARKING)				4,936.80
			2319 - STANDARD CAR PARKING BAY (WHITE LINE MAR	VP406303	495.00	
			2346 - HODGE CRT MARMION, TO LINE MARK NO STOP	VP406303	495.00	
			2356 - TO RELINE MARK PERCY DOYLE CARPARK	VP406303	3,946.80	
EF139729	30/06/2026	CHRISTOPHER JAMES VELIOS (XL LINEMARKING)				6,870.05
			2378 - LINEMARK CAR BAYS + STENCILS AS DIRECTED		495.00	
			2384 - TO REDO YELLOW NO STOPPING LINES	VP406303	1,353.00	
			2387 - PERCY DOYLE CARPARK		5,022.05	
EF139770	30/06/2026	CHRISTOPHER MAY				2,956.74
			ALLOW-MTG-JUN 2026 - MEETING FEE - JUNE 2026		2,956.74	

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EF139297	15/06/2026	CHURCHES OF CHRIST SPORT & RECREATION ASSOCIATION INC				2,123.29
			2013578 - BORE PUMP RECLAIM 28/2/26-31/05/26		2,123.29	
EF139380	19/06/2026	CINTHYA LOVIN				800.00
			2545 - DESIGN HOURS (125 HOURS)		800.00	
EF139634	30/06/2026	CINTHYA LOVIN				640.00
			2547 - BEACH WHEELCHAIR SORRENTO / MULLALOO BEA		640.00	
EF139755	30/06/2026	CITY OF WANNEROO				106,196.36
			204990 - CONTRIBUTION TO OPERATION COSTS AT SITE		30,235.58	
			204996 - 2025/26 NORTHERN BEACHES COASTAL SURVEYS		46,523.58	
			204997 - 2025/26 NBA – OFFSHORE SAND PLACEMENT		28,987.20	
			205066 - LAKESIDE DRIVE PRESCRIBED BURN		450.00	
EF139550	30/06/2026	CIVICA PTY LTD				9,100.96
			C/LA047888 - MIGRATION OF LOCAL HISTORY ACCESS		7,490.56	
			C/LA048188 - SPDYUS TRANSFER TO SAAS 3RD YEAR		1,610.40	
EF139359	19/06/2026	CK MALONEY SURVEYING PTY LTD				3,839.00
			INV-8800 - CRAIGIE OPEN SPACE STAIRS		3,839.00	
EF139083	15/06/2026	CLEANAWAY PTY LTD T/AS CLEANAWAY				98,843.33
			21914297 - CONTAINERISED BULK HARD WASTE	00824A	98,843.33	
EF139581	30/06/2026	CLUB FED PTY LTD (EVOLVE WA)				1,543.75
			INV-F5CSUL87 - GROUP FACILITATION TOOLS 22/04/26		325.00	
			INV-J6FTTGYJ - PERSUASIVE COMMUNICATION 12 JUNE		325.00	
			INV-PEYANRYE - MANAGING CHALLENGING PERSONALITIES		325.00	
			INV-VVCPQJ8Y - INTERGENERATIONAL TRAUMA 01/05/26		325.00	
			INV-XE7X725B - EVOLVE TRAINING 30/4/2026		243.75	
EF139091	15/06/2026	CMAK TECHNOLOGIES PTY LTD (CMAKTECH)				9,803.75
			3524 - WHITFORDS NODES	VP463893	316.25	
			3544 - V16 MOBILE LPR AUX BATTERY SYSTEMS		9,487.50	
EF139559	30/06/2026	CMAK TECHNOLOGIES PTY LTD (CMAKTECH)				7,669.29
			3530 - MAY 2026	VP437320	2,240.37	
			3542 - SECURITY SOFTWARE PROGRAMMING (CARRIED O	VP463893	2,970.00	
			3543 - AXIS CAMERA WARRANTY CLAIM	VP463893	2,205.92	
			3562 - REVIEW ISSUES WITH UPS - CRAIGIE LEISURE	VP463893	253.00	
EF139360	19/06/2026	COMBAT CLOTHING AUSTRALIA PTY LTD				1,630.20
			INV-0119 - RANGER VELCRO PATCHES		1,504.80	
			INV-0120 - 4 VELCRO PATCHES FOR BUSH FIRE		125.40	
EF139084	15/06/2026	COMMERCIAL AQUATICS AUSTRALIA				12,127.50
			36683 - CRAIGIE LEISURE CENTRE	01823	363.00	
			36684 - CRAIGIE LEISURE CENTRE	01823	1,085.70	
			36750 - CRAIGIE LEISURE CENTRE	01823	121.00	
			36751 - CRAIGIE LEISURE REPAIRS	01823	10,557.80	

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EF139355	19/06/2026	COMMERCIAL AQUATICS AUSTRALIA				853.60
			36853 - REPLACE WATER FLOW SWITCH ON HEAT PUMP	01823	853.60	
EF139551	30/06/2026	COMMERCIAL AQUATICS AUSTRALIA				1,951.95
			36851 - CRAIGIE LEISURE CENTRE	01823	437.25	
			36861 - CRAIGIE LEISURE CENTRE - SPA BOILER	01823	471.90	
			36930 - CRAIGIE LEISURE CENTRE	01823	1,042.80	
EF139563	30/06/2026	COMMERCIAL PUMP MAINTENANCE	PTY LTD			5,764.55
			16146 - SM - BI ANN SEWER PUMP SERVICE JUNE 2026	VP415645	467.50	
			16154 - WHITFORDS AVE, CRAIGIE	VP415645	1,196.25	
			16162 - BURNS BEACH RD, ILUKA	VP415645	1,221.00	
			16163 - W COAST DR, MARMION	VP415645	1,221.00	
			16164 - BOAS AVE, JOONDALUP	VP415645	1,191.30	
			P296288 - W COAST DR, MARMION	VP415645	467.50	
EF139247	15/06/2026	COMMUNITY RESOURCES LIMITED	(SOFT LANDING)			88,897.07
			INV102912 - COLLECTION OF BULK FURNITURE - BULK FURN	01924	41,345.60	
			INV102913 - MATTRESS COLLECTION	01025	32,184.90	
			INV102914 - PROCESSING OF BULK FURNITURE - SORTING,	01924	15,366.57	
EF139082	15/06/2026	COMPAC MARKETING (AUSTRALIA)	PTY LTD			2,035.00
			67575 - ANIMAL EXERCISE BEACH		2,035.00	
EF139354	19/06/2026	COMPAC MARKETING (AUSTRALIA)	PTY LTD			2,310.00
			67552 - CITY CENTRE EOI | OUTDOOR SIGNAGE		1,320.00	
			67578 - REACTIVE CONTRACTORS - SIGN MAINTENANCE		990.00	
EF139301	15/06/2026	COMPRESSED AIR INSTALLATIONS LTD	WA PTY			2,149.73
			CAI-261334 - PARTS & REPAIR		2,149.73	
EF139092	15/06/2026	CONSTRUCT PAVING SERVICES PTY	LTD			10,859.85
			629 - KURRAJONG PLACE GREENWOOD	01422	2,528.43	
			632 - CARIDEAN WAY HEATHRIDGE	01422	1,750.44	
			634 - BRICK PAVING REPAIR	01422	810.94	
			635 - PAVING REPAIRS - WAKELLIN CL WOODVALE	01422	1,032.10	
			636 - LEAFY CITY	01422	723.68	
			637 - INSTALLATION OF 7 TREE WELLS	01422	4,014.26	
EF139560	30/06/2026	CONSTRUCT PAVING SERVICES PTY	LTD			2,313.30
			640 - PAVING REPAIRS-48 LAKESIDE DR JOONDALUP	01422	2,313.30	
113658	3/06/2026	CORPORATE SERVICES PETTY CASH				391.70
			PETTY CASH W/E 05/06/26 - REIMBURSEMENT OF PETTY CASH		391.70	
113663	17/06/2026	CORPORATE SERVICES PETTY CASH				698.70
			PETTY CASH W/E 19/06/26 - REIMBURSEMENT OF PETY CASH W/E 19/06/26		698.70	
EF139088	15/06/2026	CORSIGN WA PTY LTD				1,503.70
			103840 - CHICHESTER PARK,		1,503.70	
EF139555	30/06/2026	CORSIGN WA PTY LTD				3,234.00
			105405 - SIGN MAINTENANCE		275.00	
			105748FY - CUSTOM SIGN		2,722.50	
			105921FY - SIGNS		236.50	

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EF139564	30/06/2026	CREATIVE PAIR STUDIO PTY LTD				850.00
			427 - DISCOVERY OUTBOUND PAINT PRESENTER		850.00	
EF139258	15/06/2026	CROMAG PTY LTD (TELFORD INDUSTRIES)				1,201.53
			199150/01 - CRAIGIE LEISURE CENTRE		1,201.53	
EF139709	30/06/2026	CROMAG PTY LTD (TELFORD INDUSTRIES)				8,248.75
			199191/01 - SUPPLY OF MINOR CHEMICALS		3,541.07	
			199441/01 - SUPPLY OF MINOR CHEMICALS		2,852.73	
			199475/01 - SUPPLY OF MINOR CHEMICALS		81.41	
			199476/01 - CRAIGIE LEISURE CENTRE		2,096.13	
			199485/01 - CRAIGIE LEISURE CENTRE		108.61	
			566633 - CONTAINER RETURN REFUND		-154.00	
			566726 - DRUM RETURNS CREDIT		-46.20	
			566737 - DRUM RETURN CREDIT		-231.00	
EF139089	15/06/2026	CTI5 PTY LTD (CTI RISK MANAGEMENT)				1,752.85
			1074131 - CASH COLLECTIONS FOR COJ LIBRARIES		308.00	
			1074132 - CASH COLLECTIONS MAY 26		1,444.85	
EF139357	19/06/2026	CTI5 PTY LTD (CTI RISK MANAGEMENT)				154.00
			1074130 - CLC COLLECTIONS MAY		154.00	
EF139557	30/06/2026	CTI5 PTY LTD (CTI RISK MANAGEMENT)				346.50
			1074030 - CSC COLLECTIONS APRIL		154.00	
			1074129 - CSC COLLECTIONS MAY		192.50	
EF139554	30/06/2026	CULTURE COUNTS (AUSTRALIA) PTY LTD				16,637.50
			INV-2492 - IMPACT REPORT - JOONDALUP FESTIVAL 2026		16,637.50	
EF139108	15/06/2026	CUTTING CART PTY LTD (DARDANUP BUTCHERING CO)				862.14
			BL882255 - SUPPLY OF MEAT AS REQUIRED		862.14	
EF139094	15/06/2026	CWC CONSULTANTS PTY LTD				4,950.00
			26.007.01.DS - CONSULTANCY - EXT CONT		4,950.00	
EF139085	15/06/2026	CYCLUS PTY LTD				1,135.75
			INV-6250 - FINALISE INVENTORY FOLLOWING STOREROOM		1,135.75	
EF139500	30/06/2026	D A DUPLESSIS				10,222.81
			201330 - RATES REFUND PN 201330		10,222.81	
EF139109	15/06/2026	D&L STUDIO PTY LTD				180.40
			38632 - BADGES FOR STAFF		139.70	
			38732 - NAME BADGE		20.35	
			38822 - COJ BADGE		20.35	
EF139576	30/06/2026	D&L STUDIO PTY LTD				139.70
			39068 - NAME BADGES		139.70	
EF139472	30/06/2026	DANIEL KINGSTON				12,108.19
			ALLOW-MAYOR-JUN 2026 - MAYORAL ALLOWANCE - JUNE 2026		8,376.40	
			ALLOW-MTG-JUN 2026 - MEETING FEE - JUNE 2026		4,434.58	
			JUNE 2026 - MAYORS VEHICLE CONTRIBUTION JUNE 2026		-702.79	
EF139100	15/06/2026	DATA #3				14,920.95
			SIN000373843 - MS TEAMS ROOMS PRO SUBS YR 2 COTERM		422.54	
			SIN000374940 - LM-STUDIO-1Y-R SUBS		2,586.22	
			SIN000375655 - CREATIVE CLOUD ED4 ENT L14		1,084.25	
			SIN000375684 - ACROBAT STS ENT L14 3YC GOV		128.36	

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			SIN000375831 - M365 COPILOT MANAGED SUB ADDON		311.87	
			SIN000376055 - MS TEAMS ROOMS PRO SUBS YR 2		362.18	
			SIN000377418 - AZURE SERVICES-OVERAGE MAY 26		10,025.53	
EF139361	19/06/2026	DATA #3				311.87
			SIN000378607 - COPILOT MANAGED SUB ADD-ON		311.87	
EF139568	30/06/2026	DATA #3				4,994.00
			SIN000378933 - ACROBAT STD ENT L14 3YC GOV		117.61	
			SIN000381004 - MICROSOFT CSP (NCE) AZURE		4,876.39	
EF139569	30/06/2026	DATA DICTION PTY LTD				4,400.00
			INV2791 - LINCS SUBSCRIPTION		4,400.00	
EF139370	19/06/2026	DATACOM SYSTEMS (AU) PTY LTD (GLOBALCENTER)				8,800.00
			INV1786444 - TELEPHONE SYSTEM IMPLEMENTATION SERVICES		8,800.00	
EF139594	30/06/2026	DATACOM SYSTEMS (AU) PTY LTD (GLOBALCENTER)				59,289.12
			INV1781743 - TELEPHONE SYSTEM IMPLEMENTATION SERVICES		59,289.12	
EF139412	19/06/2026	DAVID ALEXANDER ROSS (VERO PHOTOGRAPHY PERTH)				550.00
			2001831 - 2 HOUR PHOTGRAPHY NETWORKING		550.00	
EF139545	30/06/2026	DAW HOLDINGS (WA) PTY LTD (BATTERY WORLD JOONDALUP)				499.00
			IN6060275212 - BATTERY SUPPLY/REPAIR		499.00	
EF139657	30/06/2026	DEAN GRAHAM (NORLAP CREATIVE)				3,300.00
			NOR1357 - DIGITISE ORIGINAL BLUE WREN ARTWORK		3,300.00	
EF139482	30/06/2026	DENISE JOY MERCER				2,956.74
			ALLOW-MTG-JUN 2026 - MEETING FEE - JUNE 2026		2,956.74	
EF139367	19/06/2026	DEPARTMENT OF FIRE & EMERGENCY SERVICES				2,811,063.10
			161113 - 2025/26 ESL QUARTER 4		2,811,063.10	
EF139366	19/06/2026	DEPARTMENT OF LOCAL GOVERNMENT, INDUSTRY REGULATION AND				76,438.49
			MAY-26 - BSL MAY 2026 285 LEVIES		76,438.49	
113664	17/06/2026	DEPARTMENT OF TRANSPORT				92,996.30
			B9680 12/06/26 - COJ FLEET REGISTRATION 2026		92,996.30	
EF139570	30/06/2026	DEPARTMENT OF TRANSPORT - VEHICLE SEARCH				1,744.20
			8097891 - DISCLOSURE OF INFORMATION FEES		1,744.20	
EF139302	15/06/2026	DEPARTMENT OF WATER AND ENVIRONMENTAL REGULATION				859,161.60
			RI007900 - REPAYMENT OF BETTER BINS FOGO GRANT		859,161.60	
EF139106	15/06/2026	DEPUTEC PTY LTD				376.20
			INV03425459 - LIBRARIES CASUAL ROSTER SOFTWARE		376.20	
EF139573	30/06/2026	DEPUTEC PTY LTD				3,712.50
			INV03411473 - 12 MONTH SUBSCRIPTION FOR DEPUTEC		3,712.50	
EF139501	30/06/2026	DF & MD NEWTON				239.89
			175340 - REFUND PN 175340		239.89	

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EF139105	15/06/2026	DIAMOND LOCKSMITHS PTY LTD				2,205.00
			282876 - KEY - PADBURY HALL	USRF_DLK	50.00	
			282878 - KEY - KINGSLEY MEMORIAL	USRF_DLK	250.00	
			282880 - PADLOCK - ABUS 83/45 WITH 25MM SHACKLE -	USRF_DLK	255.00	
			282971 - WORKS OPERATION CENTRE	USRF_DLK	50.00	
			282974 - KEY - WOC CABINET KEYS	USRF_DLK	500.00	
			282975 - KEY - WOC CABINET KEYS	USRF_DLK	500.00	
			282976 - KEY - WOC CABINET KEYS	USRF_DLK	600.00	
EF139363	19/06/2026	DIAMOND LOCKSMITHS PTY LTD				1,205.00
			282972 - KEY - DG50 LOCKWOOD RBF	USRF_DLK	820.00	
			282973 - WOC CABINET KEYS	USRF_DLK	385.00	
EF139572	30/06/2026	DIAMOND LOCKSMITHS PTY LTD				1,555.00
			283057 - WOC	USRF_DLK	610.00	
			283120 - JOONDALUP ADMINISTRATION	USRF_DLK	465.00	
			283121 - HEATHRIDGE COMMUNITY CENTRE	USRF_DLK	480.00	
EF139468	30/06/2026	DIANE JENNINGS				90.00
			1039361_09/06/26 - REFUND MEDICAL CERTIFICATE		90.00	
EF139496	30/06/2026	DIDIER DELBOST				198.81
			160681 - REFUND PN 160681		198.81	
EF139107	15/06/2026	DIPLOMATIK PTY LTD (DIPLOMEDIK)				9,686.53
			INV-25962 - MECHANICAL PLANT & EQUIPMENT REPAIRS CAR		2,874.56	
			INV-25963 - TEMPORARY STAFF W/E 24/05/26		2,101.88	
			INV-26041 - PARTS & REPAIRS - A		2,113.65	
			INV-26042 - LABOUR HIRE WE 31/5/26		2,596.44	
EF139364	19/06/2026	DIPLOMATIK PTY LTD (DIPLOMEDIK)				3,539.16
			INV-26136 - PARTS & REPAIRS - A		1,437.28	
			INV-26137 - LABOUR HIRE WE 07/06/2026		2,101.88	
EF139574	30/06/2026	DIPLOMATIK PTY LTD (DIPLOMEDIK)				7,500.10
			INV-26212 - MECHANICAL PLANT & EQUIPMENT REPAIRS CAR		2,874.56	
			INV-26213 - TEMP STAFF WE 14/6/26		2,596.44	
			INV-26295 - SERVICING		2,029.10	
EF139688	30/06/2026	DISH INVESTMENTS PTY LTD T/AS SNAP JOONDALUP				5,771.70
			F135-10828 - JOONDALUP ADMINISTRATION BUILDING		5,771.70	
EF139104	15/06/2026	DOWSING GROUP PTY LTD				693,022.66
			27554 - COASTAL PATH NORTH		693,022.66	
EF139102	15/06/2026	DRAINFLOW SERVICES PTY LTD				48,101.35
			24951 - JETTING & EDUCTING WORKS DUFFY TERRACE	01725	2,524.50	
			25617 - GRATED GULLY PIT	01725	3,880.80	
			25650 - SCHEDULED GULLY EDUCTION PADBURY	01725	3,954.50	
			25771 - JETTING & EDUCTING WORKS, DUFFY TERRACE	01725	7,796.25	
			25870 - PEARSALL GARDENS, MULLALOO	01725	6,270.00	
			25899 - 2 TC'S X 1 UTE - WEEKDAY - FIRST 8 HOURS	01725	11,048.40	
			25984 - SCHEDULED GULLY CLEANING KINGSLEY	01725	1,900.80	

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			26081 - GRATED GULLY PIT KINGSLEY	01725	5,605.60	
			26127 - SCHEDULED GULLY CLEANING AND EDUCTING	01725	3,557.40	
			26178 - SCHEDULED GULLY CLEANING AND EDUCTING	01725	1,563.10	
EF139362	19/06/2026	DRAINFLOW SERVICES PTY LTD				3,482.60
			25428 - TO CARRY OUT WORKS CLEANING GPT'S	01725	1,056.00	
			25535 - JETTING & EDUCTING OF BLOCKED MANHOLE	01725	594.00	
			25802 - GULLY CLEANING AND EDUCTING	01725	1,832.60	
EF139571	30/06/2026	DRAINFLOW SERVICES PTY LTD				94,261.48
			24976 - DFS EDUCTOR IN PADBURY 16 & 17FEB	01725	4,646.68	
			25516 - POLLUTANT TRAPS - IN CAR PARK OPPOSITE 1	01725	3,696.00	
			25517 - POLLUTANT TRAPS - HEATHRIDGE PARK	01725	2,112.00	
			25583 - GULLY EDUCTION	01725	2,079.00	
			25612 - TO PERFORM HIGH PRESSURE JETTING	01725	594.00	
			25682 - POLLUTANT TRAPS - OPPOSITE 18 WEST COAST	01725	2,640.00	
			25736 - PART 1 OF 2 YEARLY CLEANING OF GPT'S	01725	1,722.60	
			25787 - GULLY CLEANING AND EDUCTING	01725	1,886.50	
			25924 - DRAINAGE WORKS	01725	1,232.55	
			25954 - JETTING OF DRAINS AND MANHOLES	01725	17,745.75	
			25998 - GRATED GULLY PIT KINGSLEY	01725	11,642.40	
			26177 - GULLY CLEANING KINGSLEY	01725	6,715.50	
			26190 - GRATED GULLY PIT KINGSLEY	01725	3,287.90	
			26214 - GRATED GULLY PIT	01725	10,241.00	
			26285 - GRATED GULLY PIT	01725	8,947.40	
			26305 - GRATED GULLY PIT	01725	4,096.40	
			26344 - GRATED GULLY PIT	01725	10,079.30	
			26361 - SUPPLY OF SAND		896.50	
EF139110	15/06/2026	DSA PTY LTD				4,290.00
			13085 - RM - SILVER CHAIN NURSING ASSOC - FIP		4,290.00	
EF139099	15/06/2026	DUNBAR SERVICES (WA) PTY LTD				28.60
			105324 - COJ CIVIC CENTRE		28.60	
113666	23/06/2026	DUNCRAIG LIBRARY PETTY CASH				466.85
			PETTY CASH W/E 22/06/26 - REIMBURSEMENT OF PETTY CASH		466.85	
EF139491	30/06/2026	DUVEENA SARAVANEN				30.00
			1049494_09/06/26 - REFUND COMMUNITY ART EXHIBITION 2026		30.00	
EF139112	15/06/2026	DYENAMIC SUBLIMATION WA PTY LTD				3,937.89
			I-DS32355B - PRINT AND SUPPLY LIBRARY POLOS		3,937.89	
EF139103	15/06/2026	DY-MARK (AUST) PTY LTD				1,400.50
			2146370 - WAREHOUSE RESTOCK		1,400.50	
EF139672	30/06/2026	E & M J ROSHER				83,568.02
			1510449 - KUBOTA F3690 72IN MOWER 1IZV619		36,003.51	
			1510450 - KUBOTA F3690 72IN MOWER		5,780.50	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			1510454 - KUBOTA F3690 72IN MOWER 1IZV620		36,003.51	
			1510455 - KUBOTA F3690 72IN MOWER		5,780.50	
EF138994	2/06/2026	E W C S UNIT TRUST (ENVIRO SWEEP)				1,046.48
			143421 - ROAD SWEEP - AMADEUS GARDENS JOONDALUP	03124	1,046.48	
EF139118	15/06/2026	E W C S UNIT TRUST (ENVIRO SWEEP)				12,597.95
			143862 - ROAD SWEEPER DUNCRAIG	03124	1,511.59	
			144400 - HIRE OF ROAD SWEEPER WITH OPERATOR - NOR	03124	968.96	
			144404 - VARIOUS LOCATIONS	03124	930.20	
			144405 - SWEEPING SUBURBS - JOONDALUP	03124	5,742.00	
			144406 - SWEEPING SUBURBS - BELDON	03124	3,445.20	
EF139580	30/06/2026	E W C S UNIT TRUST (ENVIRO SWEEP)				30,697.16
			143861 - WEST COAST DR, SORRENTO	03124	542.62	
			143930 - SWEEPING OF DUAL USE PATHS - HILLARYS	03124	2,583.90	
			144610 - VARIOUS LOCATIONS	03124	5,751.88	
			144619 - SWEEPING OF DUAL USE PATHS - HILLARYS	03124	1,435.50	
			144620 - SWEEPING OF ALL ARTERIAL ROADS	03124	6,430.11	
			144622 - HIRE OF ROAD SWEEPER WITH OPERATOR	03124	1,124.02	
			144626 - WOODVALE & TRAPPERS DRIVE	03124	310.07	
			144628 - WEST COAST DR, SORRENTO	03124	813.94	
			144635 - DUNCRAIG LEAFY SWEEPS	03124	1,744.14	
			144636 - SWEEP - BURNS BEACH RD, ILUKA	03124	697.65	
			144637 - WHITFORD NODES CARPARK, HILLARYS	03124	891.45	
			144638 - HIRE OF ROAD SWEEPER WITH OPERATOR	03124	1,821.66	
			144640 - VARIOUS LOCATIONS	03124	2,635.59	
			144642 - SWEEPING-DUNCRAIG LEISURE CARPARK SOUTH	03124	891.45	
			144644 - SWEEPING - PERCY DOYLE RESERVE CARPARK	03124	736.42	
			144645 - HIRE OF ROAD SWEEPER WITH OPERATOR	03124	465.11	
			144791 - SWEEPING - IROQUOIS GARDENS	03124	232.55	
			144792 - SWEEP - ENDEAVOUR RD - HILLARYS	03124	271.31	
			144794 - SWEEP - DAMPIER AVE, MULLALOO/KALLAROO	03124	775.17	
			144796 - ROAD SWEEP - KORELLA STREET	03124	542.62	
EF139117	15/06/2026	EASISALARY PTY LTD				4,554.28
			MAY 2026 ITC CREDIT - GST ADJUSTMENT MAY 2026		4,554.28	
EF139121	15/06/2026	EASYPARK ANZ PTY LTD				13,200.00
			IN-AU151-2026-000215 - EASYPARK PERMITS SUBSCRIPTION FEE	02023B	13,200.00	
EF139586	30/06/2026	EASYPARK ANZ PTY LTD				6,239.31
			INV-AU151-2026-000216 - CREDIT CARD PROC FEES JAN-MAY 2026		739.31	
			INV-AU151-2026-000218 - SINGLE SIGN-ON LOGIN - INTEGRATION FEE		5,500.00	
EF139306	15/06/2026	ECO LOGICAL AUSTRALIA PTY LTD				3,996.30

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			60506339 - FINAL REPORT	VP411383	1,789.70	
			60506376 - FINAL REPORT	VP411383	2,206.60	
EF139421	19/06/2026	ECO LOGICAL AUSTRALIA PTY LTD				1,789.70
			60506379 - ECOLOGICAL CONSULTANCY SERVICES	VP411383	1,789.70	
EF139759	30/06/2026	ECO LOGICAL AUSTRALIA PTY LTD				17,772.70
			60512122 - ECOLOGICAL CONSULTANCY SERVICES	VP411383	17,772.70	
EF139303	15/06/2026	EDITH COWAN UNIVERSITY				13,878.43
			900018704 - YELLAGONGA WETLANDS		13,878.43	
EF139757	30/06/2026	EDITH COWAN UNIVERSITY				11,084.56
			900018725 - QUENDA MONITORING IN CRAIGIE BUSHLAND		4,145.35	
			900018742 - WATER QUALITY MONITORING AT YELLAGONGA		6,939.21	
EF139154	15/06/2026	EDWARD JURAS T/AS FERAL INVASIVE SPECIES ERADICATION				1,925.00
			1919 - YELLAGONGA FOX CONTROL		1,925.00	
EF139328	15/06/2026	ELECTRICITY GENERATION AND RETAIL T/A SYNERGY ELECTRONIC BIL				481,733.80
			2002759647 - WARWICK RD, SORRENTO 519 099 9310		13,367.50	
			2002759650 - MIAMI BEACH PROM, ILUKA 519 113 1610		4,082.79	
			2002759651 - LLOYD DR, WARWICK 519 109 3518		6,792.47	
			2108511047 - STREET VISION 25/4/26-24/5/26		295,688.53	
			2308010911 - LLOYD DR, WARWICK 526 878 7016		2,183.35	
			2388007557 - AUX/DECORATIVE ST/LIGHTS		3,675.95	
			3157000064 - GROUPED ELECTRICITY 803 541 9619		155,943.21	
EF139429	19/06/2026	ELECTRICITY GENERATION AND RETAIL T/A SYNERGY ELECTRONIC BIL				6,129.20
			2002759648 - TRAPPERS DR, WOODVALE WA 519 102 6716		2,803.77	
			2116505984 - TRAPPERS DR, WOODVALE WA 519 102 6716		3,325.43	
EF139775	30/06/2026	ELECTRICITY GENERATION AND RETAIL T/A SYNERGY ELECTRONIC BIL				115,529.85
			113000585 05/06/26 - MILDENHALL 3/3-29/5/26		505.30	
			2002760338 - BOAS AVE, JOONDALUP 519 098 7715		48,739.11	
			2026684165 - WENTWORTH WAY 529 799 6717		424.38	
			2140523425 - AUX/DECORATIVE ST/LIGHT 717 007 3024		3,571.52	
			2208534657 - ASSEMBLY WAY, GREENWOOD WA 527 570 5911		455.06	
			2216529789 - BRAMSTON VSTA, BURNS BEACH 512 313 6912		911.75	
			2220526041 - TRAPPERS DR, WOODVALE 519 102 6716		3,107.02	
			2236493526 - CHELSEA CT, KINGSLEY		190.46	
			2260013496 - LILBURNE RD, DUNCRAIG WA 533 694 3619		956.03	
			2392011961 - WHITFORDS AVE, HILLARYS WA 517 860 0619		900.38	
			2496009123 - CANDLEWOOD BVD, JOONDALUP WA 529 068 731		308.42	
			2568012375 - DUGDALE ST 523 123 2113		624.13	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			2628008522 - BRAMSTON VSTA, BURNS BEACH 512 313 6912		869.50	
			2752011360 - WALTER PADBURY BVD 523 464 6313		148.82	
			2796010733 - WANDINA PL, DUNCRAIG 531 158 3118		300.85	
			3098000394 - BANKS AVE, HILLARYS WA 801 430 4319		672.93	
			3157000060 - 645592300 MAY CHARGES		52,844.19	
EF139254	15/06/2026	ELEMENT ADVISORY PTY LTD (THE GROUP AUSTRALIA)	PLANNING			488.37
			69100301 - ABORIGINAL HERITAGE CONSULTANCY SERVICES		488.37	
EF139582	30/06/2026	ELLENBY PTY LTD (ELLENBY TREE FARM)				9,373.65
			42307 - TREE PLANTING PROGRAM 2025	02224	7,885.57	
			42615 - SCHEDULE MATERIALS - LANDSCAPING		1,488.08	
EF139304	15/06/2026	ELLIOTTS IRRIGATION PTY LTD (ELLIOTTS FILTRATION)				7,700.00
			F37288 - SHENTON AVE IRON FILTER	VP469251	3,850.00	
			F37289 - IRON FILTER ROOF COVER (EDGEWATER PARK)	VP469251	3,850.00	
EF139758	30/06/2026	ELLIOTTS IRRIGATION PTY LTD (ELLIOTTS FILTRATION)				7,821.00
			F37443 - VARIOUS LOCATIONS	VP469251	7,683.50	
			F37484 - MCCUBBIN PARK FILTER SERVICE	VP469251	137.50	
EF139473	30/06/2026	ENGINEERING ON DEMAND (WA) PTY LTD				110.00
			BPC26/0923 - REFUND PN117753 BLDG PERMIT FEE		110.00	
EF139115	15/06/2026	ENVIRONMENTAL INDUSTRIES PTY LTD				6,268.16
			INV41593 - YEAR 2 ANNUAL COST 1 JULY 2025 TO 30 JUN	02324	4,766.66	
			INV41733 - ATMA PARK - ILUKA	02324	143.00	
			INV41734 - PATAYA PARK	02324	143.00	
			INV41735 - DISCOVERY PARK	02324	286.00	
			INV41736 - SANTA MONICA	02324	143.00	
			INV41737 - SIR JAMES MCCUSKER	02324	214.50	
			INV41738 - IRRIGATION - ILUKA - MAY 2026	02324	572.00	
EF139579	30/06/2026	ENVIRONMENTAL INDUSTRIES PTY LTD				166,824.71
			INV40876 - VARIOUS LOCATIONS		1,584.00	
			INV40879 - DUNCRAIG ADVENTURE HUB	VP469349	726.00	
			INV40969 - IRRIGATION ILUKA - MARCH 2026	02324	214.50	
			INV41003 - INSTALLING PINE-BARK MULCH (CITY SUPPLY)	VP469349	2,090.00	
			INV41594 - LANDSCAPE & IRRIGATION MAINTENANCE	02324	12,727.55	
			INV41598 - SUMP MAINTENANCE		1,584.00	
			INV41802 - DUNCRAIG ADVENTURE HUB	VP469349	847.00	
			INV41818 - TREE PLANTING FOR CBD PROJECT	VP480954	40,392.00	
			INV41819 - SAR ILUKA PATTAYA PARK	02324	12,870.00	
			INV41820 - SIR JAMES MCCUSKER PARK	02324	9,977.00	
			INV41821 - ILUKA/BURNS BEACH ROAD	02324	9,058.50	
			INV41822 - ENTRY STATEMENT SHENTON AVE	02324	8,096.00	
			INV41823 - BURNS BEACH RD	02324	7,683.50	
			INV41824 - DISCOVERY PARK VERTIMOWING	02324	6,191.90	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV41825 - SAR ILUKA BLACKPOOL PARK	02324	5,654.00	
			INV41826 - BURNS BEACH RD MEDIAN	02324	5,093.00	
			INV41827 - ILUKA/BURNS BEACH ROAD FROM OMARA	02324	4,950.00	
			INV41828 - SAR ILUKA ATMA PARK	02324	2,299.00	
			INV41831 - ILUKA PATTAYA PARK	02324	6,039.00	
			INV41841 - SPREADING OF PINE BARK MULCH	02324	23,981.10	
			INV41851 - ILUKA JUNE 2026	02324	4,766.66	
EF139122	15/06/2026	ENVIRONMENTAL RESILIENCE PTY LTD				12,202.86
			ER-0007 - BUSHFIRE MANAGEMENT SERVICES		6,144.06	
			ER-0008 - LAKESIDE BURN FIRE MITIGATION		6,058.80	
EF139587	30/06/2026	ENVIRONMENTAL RESILIENCE PTY LTD				1,782.00
			ER-0009 - OVERSEEING HAZARD REDUCTION BURNING		1,782.00	
EF139113	15/06/2026	ESRI AUSTRALIA PTY LTD				13,757.29
			INV005148 - ARCGIS ENTERPRIRSE UPGRADE		13,757.29	
EF139585	30/06/2026	EV CHARGING SYSTEMS PTY LTD				5,714.50
			941216 - WOC EV CHARGER MAINTAINANCE		5,714.50	
EF139373	19/06/2026	EXPERIAN AUSTRALIA OPERATIONS PTY LTD				383.33
			404381107308 - ILLION FINANCIAL RISK REPORTS		383.33	
EF139410	19/06/2026	EXPERIAN AUSTRALIA OPERATIONS PTY LTD (TENDERLINK.COM)				554.40
			AU-760598 - TENDERLINK PUBLIC TENDER PUBLISHING FEES		554.40	
EF139126	15/06/2026	F E TECHNOLOGIES PTY LTD				924.00
			SVIP80000391 - ANNUAL MAINTENANCE 24/7 RETURN CHUTE		924.00	
EF139368	19/06/2026	F E TECHNOLOGIES PTY LTD				2,266.00
			SVIP80000407 - ANNUAL MAINTENANCE ON INTERNAL CHUTES		1,080.20	
			SVIP80000408 - ANNUAL MAINTENANCE LIVE SCANNING WANDS		1,185.80	
EF139034	15/06/2026	FAJR ZAIDAN				180.00
			RYDE REF03 - REFUND FOR RYDE PROGRAM CREDITS		180.00	
EF139483	30/06/2026	FAT ZEBRA PTY LTD				1,024.97
			2604-67148-1 - MARCH 2026 WEB ONLINE		593.78	
			2605-67148-1 - APR26 USAGE/TRANS.WEB FEES		225.32	
			2606-67148-1 - MAY26 USAGE/TRANS.WEB FEES		205.87	
EF139182	15/06/2026	FEED THE TIGER PTY LTD (MACKAY URBAN DESIGN)				1,000.00
			MM00153_20/05/26 - JOONDALUP DESIGN REVIEW PANEL 20/5/26		1,000.00	
EF139760	30/06/2026	FILTER DISCOUNTERS PTY LTD				278.85
			302627 - PARTS ONLY		289.41	
			302816 - CREDIT NOTE REF. INV 302627		-10.56	
EF139124	15/06/2026	FIND WISE LOCATION SERVICES				382.80
			6795 - EARTHWORKS HILLARYS		382.80	
EF139175	15/06/2026	FIORE FAMILY TRUST				5,680.58
			158715 - MOWING OF VARIOUS AREAS		4,734.58	

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			158984 - WEED CONTROL + TRAFFIC MANAGEMENT	01322	946.00	
EF139633	30/06/2026	FIORE FAMILY TRUST				8,925.72
			159275 - MOWING JUNE 2026		4,006.51	
			159276 - LANDSCAPE MAINTENANCE JUNE 2026		4,919.21	
EF139125	15/06/2026	FLORAL IMAGE				69.11
			FIP87511 - SUPPLY OF FLORAL ARRANGEMENTS		69.11	
EF139307	15/06/2026	FOXTEL CABLE TELEVISION PTY LTD				475.00
			495769151 - CRAIGIE LEISURE CENTRE		475.00	
EF139590	30/06/2026	FRIENDS OF FINNEY PARK				70.35
			4 - REIMBURSEMENT OF EXPENSES		70.35	
EF139309	15/06/2026	FRIENDS OF HARMAN PARK				423.17
			PF00122_28/05/26 - INSURANCE & OTHER VARIOUS		423.17	
EF139017	15/06/2026	FRIENDS OF HEPBURN BUSHLAND				187.00
			1048062_28/05/26 - WING BANNER		187.00	
EF139123	15/06/2026	FULTON HOGAN INDUSTRIES PTY LTD				499.40
			21310706 - WAREHOUSE RESTOCK		499.40	
EF139078	15/06/2026	FUTURE FIELDS PTY LTD (BANNISTER DOWNS DAIRY)				593.40
			200402266 - COJ ADMIN		166.20	
			200402267 - COJ LIBRARY		23.70	
			200402891 - SUPPLY OF 2LITRE MILK ADMIN		189.90	
			200402892 - SUPPLY OF 2L AND 1L MILK		23.70	
			200403603 - COJ ADMIN		189.90	
EF139353	19/06/2026	FUTURE FIELDS PTY LTD (BANNISTER DOWNS DAIRY)				24.30
			200403604 - SUPPLY OF 2L AND 1L MILK		24.30	
EF139548	30/06/2026	FUTURE FIELDS PTY LTD (BANNISTER DOWNS DAIRY)				238.50
			200404280 - SUPPLY OF 2LITRE MILK HILO AND FULLCREAM		189.90	
			200404281 - SUPPLY OF 2L AND 1L MILK		24.30	
			200404968 - SUPPLY OF 2L AND 1L MILK		24.30	
EF139129	15/06/2026	FUTURO NOMINEES PTY LTD				726.00
			35125 - GILES AVE, PADBURY	VP433705	726.00	
EF139589	30/06/2026	FUTURO NOMINEES PTY LTD				1,419.00
			35167 - DOLLIS WAY, KINGSLEY		429.00	
			35190 - BENBULLEN BLVD, KINGSLEY		330.00	
			35191 - SYLVIA PL, DUNCRAIG		330.00	
			35209 - TRISTANIA RISE, DUNCRAIG		330.00	
EF139128	15/06/2026	FVS FIRE PTY LTD				4,693.26
			I0118781 - ELECTRICIAN - WOODVALE LIBRARY	01425	110.00	
			I0119300 - JOONDALUP LIBRARY	01425	1,409.76	
			I0119893 - SM - MONTHLY FIXED FIRE DETECTION - MAY	01425	385.00	
			I0119896 - SM - MONTHLY FIRE PUMPS AND TANK SERVICE	01425	121.00	
			I0119898 - SM - MONTHLY FIRE TANK AND PUMP SERVICE	01425	44.00	
			I0119899 - SM - MONTHLY FIRE SPRINKLER SERVICE - CO	01425	38.50	
			I0119903 - SM - MONTHLY FIRE PUMPS TANKS SPRINKLER	01425	198.00	

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			I0121315 - JOONDALUP ADMINISTRATION CENTRE		2,387.00	
EF139369	19/06/2026	FVS FIRE PTY LTD				557.70
			I0116815 - COJ ADMIN CENTRE	01425	557.70	
EF139588	30/06/2026	FVS FIRE PTY LTD				1,982.28
			I0124647 - CRAIGIE LEISURE CENTRE	01425	52.84	
			I0125326 - ELECTRICIAN TECHNICAN - CRAIGIE LEISURE	01425	110.00	
			I0125337 - ELECTRICIAN TECHNICAN - CRAIGIE LEISURE	01425	165.00	
			I0125338 - ELECTRICIAN TECHNICAN- JOONDALUP LIBRARY	01425	165.00	
			I0125797 - WOODVALE COMMUNITY CARE CENTRE	01425	172.79	
			I0126014 - RAT - JOONDALUP ADMIN - FIP BATTERIES	01425	736.27	
			I0126015 - RAT - JOONDALUP ADMIN - FIP BATTERIES	01425	299.88	
			I0126233 - SM - MONTHLY FIRE TANK AND PUMP SERVICE	01425	44.00	
			I0126235 - SM - MONTHLY FIRE SPRINKLER SERVICE	01425	38.50	
			I0126243 - SM - MONTHLY FIRE PUMPS TANKS SPRINKLER	01425	198.00	
EF139217	15/06/2026	G C & A HOGAN PTY LTD (PROFLO WA)				6,826.60
			P10305 - DUNCRAIG LIBRARY	VP422290	330.00	
			P10306 - DORCHESTER HALL	VP422290	224.40	
			P10307 - DUNCRAIG COMMUNITY HALL	VP422290	280.50	
			P10549 - DUNCRAIG LEISURE CENTRE	VP422290	220.00	
			P4415A - DUNCRAIG LEISURE CENTRE:	VP422290	666.60	
			P6124 - KINGSLEY COMMUNITY VISION	VP422290	178.20	
			P6456 - SORRENTO SURF LIFE SAVING CLUB	VP422290	198.00	
			P7332 - KINGSLEY MEMORIAL CLUBROOMS	VP422290	222.75	
			P7456 - EMERALD PARK CLUBROOMS	VP422290	220.00	
			P7738 - MINOR EXCAVATION	VP422290	220.00	
			P7740 - MINOR EXCAVATION	VP422290	330.00	
			P7742 - MINOR EXCAVATION	VP422290	220.00	
			P7743 - MINOR EXCAVATION	VP422290	110.00	
			P7744 - MINOR EXCAVATION	VP422290	330.00	
			P7745 - MINOR EXCAVATION	VP422290	110.00	
			P7746 - MINOR EXCAVATION	VP422290	550.00	
			P7747 - MINOR EXCAVATION	VP422290	220.00	
			P7748 - MINOR EXCAVATION	VP422290	220.00	
			P7750 - WOODVALE COMMUNITY CARE	VP422290	110.00	
			P9788 - SORRENTO COMMUNITY HAL	VP422290	148.50	
			P9795 - JOONDALUP LOTTERIES HOUSE	VP422290	280.50	
			P9796 - MILDEN HALL	VP422290	361.35	
			P9798 - SM - GUTTER CLEANING - MAY 2026	VP422290	722.70	
			P9799 - CLEAN GUTTERS AND REMOVAL OF DEBRIS	VP422290	179.85	
			P9801 - GROVE CHILD CARE CENTRE	VP422290	173.25	
EF139392	19/06/2026	G C & A HOGAN PTY LTD (PROFLO WA)				1,735.80
			P9790 - WARWICK LEISURE CENTRE	VP422290	1,353.00	
			P9791 - WARRANDYTE PARK CLUBROOMS	VP422290	133.65	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			P9792 - WHITFORD SENIOR CITIZENS CENTRE	VP422290	249.15	
EF139593	30/06/2026	GALAXY 42 PTY. LTD. (ATTURRA BUSINESS APPLICATIONS)				15,510.00
			INV0070072 - CLIENT SUPPORT SERVICES	02924	15,510.00	
EF139132	15/06/2026	GARDEN CITY PLASTICS				387.07
			WINV070101 - SOLARSHIELD		387.07	
EF139131	15/06/2026	GEOFABRICS AUSTRALASIA PTY LTD				577.50
			CD202621839 - SUPPLY SWD MATERIALS - HILLARYS NORTH		577.50	
EF139035	15/06/2026	GERARD PORTER				230.00
			148044 - RATES REFUND PN 148044		230.00	
EF139337	19/06/2026	GOOD DOOGS PTY LTD (XTR MULTISPORTS)				4,400.00
			INV-0202 - SPONSORSHIP COASTAL QUEST TRIATHLON 13		4,400.00	
EF139385	19/06/2026	GPC ASIA PACIFIC PTY LTD (NAPA)				845.90
			1950172536 - PARTS ONLY		845.90	
EF139655	30/06/2026	GPC ASIA PACIFIC PTY LTD (NAPA)				501.60
			1950173721 - PARTS ONLY		250.80	
			1950173724 - PARTS ONLY		250.80	
EF139222	15/06/2026	GPC ASIA PACIFIC PTY LTD T/AS REPCO				786.57
			4770647745 - WAREHOUSE RESTOCK		786.57	
EF139137	15/06/2026	GREEN BY NATURE SPECIALTY SERVICES PTY LTD				1,141.37
			90062635 - PERCY DOYLE SPRAYING		904.47	
			90062635 - PERCY DOYLE SPRAYING	VP481809	236.90	
EF139597	30/06/2026	GREEN BY NATURE SPECIALTY SERVICES PTY LTD				8,227.72
			90065205 - WARWICK OPEN SPACE	VP465586	363.00	
			90065206 - WARWICK OPEN SPACE	VP465586	363.00	
			90065207 - WARWICK OPEN SPACE	VP465586	363.00	
			90065208 - WARWICK OPEN SPACE MOWING	VP465586	363.00	
			90065209 - WARWICK OPEN SPACE	VP465586	363.00	
			90065210 - PERCY DOYLE PARK	VP481809	335.94	
			90065211 - 5 GANG TRIPLEX MOWER WITH CATCHERS	VP481809	335.94	
			90065212 - 5 GANG TRIPLEX MOWER WITH CATCHERS	VP481809	335.94	
			90065213 - 5 GANG TRIPLEX MOWER WITH CATCHERS	VP481809	335.94	
			90065214 - 5 GANG TRIPLEX MOWER WITH CATCHERS	VP481809	335.94	
			90065747 - PERCY DOYLE PARK	VP481809	656.15	
			90065748 - PERCY DOYLE SPRAYING		723.58	
			90065748 - PERCY DOYLE SPRAYING	VP481809	485.09	
			90065749 - WARWICK OPEN SPACE	VP465586	363.00	
			90065750 - WARWICK OPEN SPACE	VP465586	363.00	
			90065751 - PERCY DOYLE PARK	VP481809	335.94	
			90065752 - PERCY DOYLE PARK	VP481809	335.94	
			90065753 - VARIOUS LOCATIONS	VP465586	1,134.38	
			90065755 - PERCY DOYLE MOWING	VP481809	335.94	
EF139310	15/06/2026	GREEN SKILLS INC				5,522.62
			P4768 - TEMP STAFF 12/5/26-5/6/26		5,522.62	
EF139763	30/06/2026	GREEN SKILLS INC				4,287.29
			P4801 - TEMP STAFF W/E 12/5/26-5/6/26		4,287.29	

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EF139136	15/06/2026	GREENSTEAM AUSTRALIA PTY LTD				60,608.90
			GSA-4325 - WARWICK RD / ERINDALE RD	01125	3,062.40	
			GSA-4386 - MANDALAY PARK	01125	4,306.50	
			GSA-4392 - NON CHEMICAL WEED CONTROL	00925	50,600.00	
			GSA-4393 - HAND WEEDING	01125	1,914.00	
			GSA-4395 - REFILLING VERGELET WICKING SYSTEM IN		726.00	
EF139596	30/06/2026	GREENSTEAM AUSTRALIA PTY LTD				92,191.99
			GSA-4407 - HAND WEEDING 'NOT' ASSOCIATED WITH FRIEN	01125	15,056.80	
			GSA-4408 - SIR JAMES MCCUSKER PARK WEED CONTROL	00925	4,510.00	
			GSA-4412 - VARIOUS LOCATIONS	01125	5,745.19	
			GSA-4417 - NON CHEMICAL WEED CONTROL	00925	9,900.00	
			GSA-4418 - NON CHEMICAL WEED CONTROL	00925	50,600.00	
			GSA-4419 - WOLINSKI PARK LAKE AND OAHU PARK LAKE	01125	6,380.00	
EF139130	15/06/2026	GREENWOOD PARTY HIRE				100.00
			B25264 - EXPERIENCE JOONDALUP MESSY PLAY MARQUEE		100.00	
EF139591	30/06/2026	GREENWOOD PARTY HIRE				100.00
			B25286 - EXPERIENCE JOONDALUP MESSY PLAY MARQUEE		100.00	
EF139133	15/06/2026	GREENWORX COMMERCIAL MAINTENANCE PTY LTD				1,879.16
			147890 - HARBOUR RISE ESTATE	00525	1,375.00	
			147893 - WOODVALE WATERS MAINTENANCE	VP364735	284.16	
			147901 - WOODVALE WATERS RETIC	VP364735	220.00	
EF139592	30/06/2026	GREENWORX COMMERCIAL MAINTENANCE PTY LTD				41,457.00
			147881 - HARBOUR RISE SAR MAINTENANCE	00525	7,656.00	
			148243 - HARBOUR VIEW PARK	00525	108.90	
			148272 - LANDSCAPE IMPROVEMENT WORKS AT WHITFORDS	00525	21,796.50	
			148274 - MCCUBBIN BVDE/CONDER PL ROUNDABOUT	VP364735	3,855.50	
			148275 - STREETON PROM LANDSCAPING	VP364735	990.00	
			148276 - MARBELLA PARK	00525	6,525.40	
			148294 - OAHU PARK RETIC REPAIRS	00525	108.90	
			148295 - LEEWARD PARK	00525	207.90	
			148296 - MARBELLA PARK	00525	207.90	
EF139135	15/06/2026	GRILLEX PTY LTD (GXOUTDOORS)				5,038.00
			122143 - CHICHESTER PARK		5,038.00	
EF139595	30/06/2026	GURU PRODUCTIONS PTY LTD				1,787.50
			9250 - SERIES 17 - STORIES OF THE SUNSET COAST		1,787.50	
EF139145	15/06/2026	HART SPORT AUSTRALIA PTY LTD				2,267.06
			10356558 - CRAIGIE LEISURE CENTRE		2,267.06	
EF139311	15/06/2026	HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LIMITED				27,535.45
			53284324 - LABOUR W/E 17/05/2026		2,807.48	
			53298596 - WEEK ENDING 24/05/2026		2,328.15	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			53298597 - TEMPORARY STAFF W/E 31/05/26		979.44	
			53298598 - TEMPORARY STAFF W/E 24/05/26		3,223.28	
			53298599 - TEMPORARY STAFF W/E 24/05/26		2,462.14	
			53298600 - TEMPORARY STAFF W/E 24/05/26		1,751.59	
			53303368 - TEMPORARY STAFF W/E 07/06/26		489.72	
			53303369 - LABOUR HIRE		3,223.28	
			53303370 - STAFF HIRE -HAYS TEMP		2,440.37	
			53303371 - TEMP EMP W/E 31/5/26		1,751.59	
			53313105 - TEMP EMP W/E 07/06/26		2,578.62	
			53313106 - TEMP EMP W/E 07/06/26		1,978.68	
			53313107 - TEMPORARY STAFF- RATING SERVICES OFFICER		1,521.11	
EF139423	19/06/2026	HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LIMITED				979.44
			53313104 - TEMPORARY STAFF-EXPENDITURE SERV OFFICER		979.44	
EF139764	30/06/2026	HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LIMITED				12,620.51
			53321735 - TEMP EMP W/E 21/6/26		489.72	
			53321736 - LABOUR HIRE		3,223.28	
			53321737 - TEMP STAFF W/E 14/6/26		2,473.35	
			53321738 - TEMP EMP W/E 14/06/29		1,751.59	
			53332409 - TEMPORARY STAFF-EXPENDITURE SERV OFFICER		979.44	
			53332412 - TEMPORARY STAFF- RATING SERVICES OFFICER		1,751.59	
			53336593 - LABOUR W/E 21/6/2026		1,951.54	
EF139265	15/06/2026	HAZEL ELLAMAE ELVIDGE LAW (THE CURATED WARDROBE SUSTAINABLE				600.00
			INV-0007 - SUSTAINABLE STYLE WORKSHOP 1.5 HOURS		600.00	
EF139019	15/06/2026	HCRE PTY LTD				1,284.16
			206816 - RATES REFUND		1,284.16	
EF139139	15/06/2026	HEADSET' ERA				473.00
			13607 - YEALINK WH63 WIRELESS HEADSET		473.00	
EF139172	15/06/2026	HELENE PTY LTD (LOGO APPOINTMENTS)				5,003.93
			H6880 - TEMPORARY ADMIN STAFF		2,473.53	
			H6916 - TEMP EMP W/E 30/5/26		2,530.40	
EF139630	30/06/2026	HELENE PTY LTD (LOGO APPOINTMENTS)				21,353.56
			H6878 - TEMPORARY STAFF W/E 23/05/26		3,124.97	
			H6914 - LABOUR HIRE CONTRACT EXTENSION		3,124.97	
			H6915 - LABOUR HIRE - BUILDINGS MAINTENANCE		2,330.46	
			H6948 - LABOUR HIRE CONTRACT EXTENSION		2,597.29	
			H6949 - TEMP EMP W/E 06/01/26		2,260.29	
			H6982 - LABOUR HIRE CONTRACT EXTENSION		2,953.64	
			H7016 - LABOUR HIRE CONTRACT EXTENSION		2,467.08	
			H7017 - TEMPORARY ADMIN STAFF		2,494.86	
EF139141	15/06/2026	HICKEY CONSTRUCTIONS PTY LTD				103,765.43
			5812 - ILUKA FORESHORE PARK	01021	3,563.73	
			5869 - HEATHRIDGE CC BLINDS	01021	1,308.65	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			5878 - QUALIFIED CARPENTER NORMAL WORKING HOURS	01021	363.36	
			5879 - QUALIFIED CARPENTER AFTER HOURS EMERGENC	01021	2,400.75	
			5883 - PROJECT ADMINISTRATION	01021	592.90	
			5884 - PENISTONE PARK CLUBROOMS	01021	851.73	
			5885 - STORAGE CABINET	01021	3,029.40	
			5886 - ART GALLERY	01021	297.00	
			5887 - INSTALLATION OF DESK	01021	308.00	
			5888 - WHITFORDS LIBRARY	01021	583.55	
			5889 - PINNAROO POINT PARK TOILETS	01021	187.00	
			5890 - EMERALD PARK CLUBROOMS	01021	385.55	
			5894 - UNDERCROFT BRIDGE CLUB	01021	253.00	
			5895 - JAMES COOK TENNIS SHELTER & TOILETS	01021	399.36	
			5896 - LACEPEDE PARK - SORRENTO	01021	3,219.15	
			5897 - JOONDALUP LIBRARY	01021	165.00	
			5899 - SANTIAGO PARK TOILETS	01021	578.05	
			5900 - PERCY DOYLE SPORTING FACILITY	01021	231.00	
			5901 - GIBSON PARK DOOR LATCH	01021	99.00	
			5902 - GUY DANIEL CLUBROOMS	01021	198.00	
			5903 - MULTI STOREY CARPARK	01021	165.00	
			5904 - ROB BADDOCK HALL REPAIRS	01021	264.00	
			5905 - TIMBERLANE PARK HALL REPAIRS	01021	165.00	
			5906 - MULTI STOREY CAR PARK FIRE DOORS	01021	165.00	
			5907 - JAMES COOK TENNIS SHELTER REPAIRS	01021	678.70	
			5908 - WORKS DEPOT REPAIR DOOR	01021	264.00	
			5913 - HEATHRIDGE PARK CLUBROOMS	01021	99.00	
			5914 - CRAIGIE LEISURE CENTRE	01021	2,443.71	
			5915 - CRAIGIE LEISURE CENTRE	01021	319.00	
			5916 - JOONDALUP MULTI STOREY CARPARK	01021	321.20	
			5920 - JOONDALUP LIBRARY	01021	165.00	
			5921 - PADBURY COMMUNITY KINDY	01021	329.78	
			5922 - JOONDALUP ADMINISTRATION	01021	190.30	
			5928 - HEATHRIDGE COMMUNITY CENTRE	01021	17,196.00	
			5929 - DUNCRAIG COMMUNITY HALL	01021	321.20	
			5930 - GIBSON PARK TOILETS	01021	321.20	
			5935 - CENTRAL PARK BOARDWALK	01021	17,714.13	
			5936 - SANTIAGO PARK	01021	34,029.99	
			5944 - WHITFORD LIBRARY	01021	9,599.04	
EF139371	19/06/2026	HICKEY CONSTRUCTIONS PTY LTD				6,596.98
			5917 - PADBURY COMMUNITY	01021	1,152.25	
			5918 - CURRAMBINE COMMUNITY CENTRE	01021	123.20	
			5919 - MILDENHALL SENIORS	01021	394.63	
			5923 - SEACREST PARK COMMUNITY CENTRE	01021	297.00	
			5924 - JOONDALUP LIBRARY	01021	429.00	
			5925 - HEATHRIDGE COMMUNITY CENTRE	01021	319.00	
			5945 - ILUKA FORESHORE.	01021	3,881.90	
EF139600	30/06/2026	HICKEY CONSTRUCTIONS PTY LTD				100,465.20
			5662 - PADBURY CC RAILINGS	01021	2,317.98	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			5736 - CRAIGIE LEISURE CENTRE	01021	187.00	
			5931 - WINDERMERE PARK CLUBROOMS	01021	502.30	
			5932 - WANNEROO/JOONDALUP SES ENTRANCE GATE	01021	16,214.00	
			5933 - WHITFORDS NODES	01021	2,643.30	
			5940 - WARWICK COMMUNITY CENTRE	01021	321.20	
			5941 - NEIL HAWKINS PARK	01021	321.20	
			5942 - SANTIAGO PARK	01021	321.20	
			5946 - PERCY DOYLE COMMUNITY FACILITY	01021	1,036.20	
			5947 - DUNCRAIG LEISURE CENTRE	01021	5,166.43	
			5948 - KINGSLEY COMMUNITY VISION	01021	429.00	
			5949 - QUALIFIED CARPENTER AFTER HOURS EMERGENC	01021	980.10	
			5950 - CRAIGIE LEISURE CENTRE	01021	123.20	
			5951 - CRAIGIE LEISURE CENTRE	01021	266.20	
			5953 - MULLALOO COMMUNITY KINDY	01021	959.75	
			5954 - WARWICK STADIUM	01021	596.20	
			5955 - SORRENTO FOOTBALL CLUB	01021	315.98	
			5956 - CLC CRECHE	01021	173.86	
			5957 - MAWSON PARK TOILETS	01021	611.38	
			5958 - MARMION BEACH TOILETS	01021	301.84	
			5959 - DUNCRAIG LIBRARY	01021	387.61	
			5962 - SORRENTO COMMUNITY HALL	01021	123.20	
			5963 - PENISTONE PARK CLUBROOMS	01021	297.00	
			5965 - ILUKA FORESHORE	01021	8,407.30	
			5966 - CRAIGIE LEISURE CENTRE	01021	2,940.30	
			5967 - ELLERSDALE PARK TOILETS	01021	2,475.36	
			5969 - PRINCE REGENT PARK CLUBROOMS	01021	2,274.89	
			5973 - JOONDALUP LIBRARY	01021	22,344.30	
			5986 - CRAIGIE LEISURE CENTRE	01021	187.00	
			5987 - CRAIGIE LEISURE CENTRE	01021	187.00	
			5988 - CRAIGIE LEISURE CENTRE	01021	187.00	
			5989 - CRAIGIE LEISURE CENTRE	01021	382.80	
			5990 - OCEAN REEF SEA SPORTS CLUB	01021	2,528.69	
			5992 - CENTRAL PARK	01021	9,234.23	
			5993 - BEACHSIDE PARK	01021	7,898.55	
			5994 - HAROUR VIEW PARK	01021	4,626.60	
			5995 - HARBOUR VIEW PARK	01021	1,135.20	
			5996 - PERCY DOYLE ADV HUB	01021	639.65	
			5997 - ADMIRAL PARK- AFTER HOURS CALLOUT MONDAY	01021	321.20	
			6003 - CRAIGIE LEISURE CENTRE	01021	99.00	
EF139147	15/06/2026	HOIST SALES AND HYDRAULIC REPAIRS PTY LTD				495.00
			B8612 - PARTS		561.00	
			C0411 - REFER INV B8612		-66.00	
EF139598	30/06/2026	HOLCIM (AUSTRALIA) PTY LTD T/AS HUMES				1,188.00
			1/P296852 - CITY OF JOONDALUP DEPOT	01925	1,188.00	
EF139143	15/06/2026	HOOTSUITE INC				25,135.00
			INV-2010254966 - 2 YEAR RENEWAL		25,135.00	
EF139144	15/06/2026	HYDROQUIP PUMPS & IRRIGATION PTY LTD				78,063.70
			INV-7491 - HIGH STREET FLOOD PUMP 2	04222	12,482.80	
			INV-7492 - MARINE&STPATRICKPUMP2	04222	12,460.80	

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			INV-7493 - MARINE / PARNELL - PUMP 2	04222	10,865.80	
			INV-7494 - PERCY DOYLE - PUMP 2	04222	9,013.40	
			INV-7528 - HARTLEY PARK IRRIGATION		25,300.00	
			INV-7537 - BORE DEVELOPMENT	04222	7,940.90	
EF139602	30/06/2026	HYDROQUIP PUMPS & IRRIGATION PTY LTD				64,008.45
			INV-7445 - VARIOUS LOCATIONS	04222	49,672.15	
			INV-7555 - BLUELAKE PARK	04222	14,336.30	
EF139153	15/06/2026	ICONIC PROPERTY SERVICES PTY LTD				12,398.34
			P295705 - CLEANER (MONDAY TO FRIDAY)	CLEAN26T	11,453.75	
			PSI056216 - SUPPLY AND SERVICE SANITARY BINS 22L (BA	CLEAN26T	483.03	
			PSI056451 - CLEANER (MONDAY TO FRIDAY)	CLEAN26T	461.56	
EF139148	15/06/2026	ID CONSULTING PTY LTD				31,009.00
			17105 - FORECAST.ID - YEARLY SUBSCRIPTION FEE		31,009.00	
EF139149	15/06/2026	INSTANT PRODUCTS HIRE				8,626.24
			224356 - CENTRAL PARK SOUTH		1,427.74	
			225475 - 6 MARCH-11 MAY CENTRAL PARK		2,341.67	
			227062 - 6 MARCH-11 MAY CENTRAL PARK		1,887.39	
			229237 - PRINCE REGENT PARK		988.41	
			229238 - 30 JAN TO 11 MAY 2026		1,981.03	
EF139372	19/06/2026	INSTANT PRODUCTS HIRE				669.25
			230709 - JOONDALUP NIGHT MARKET 6 JUNE PORTALOO		669.25	
EF139003	15/06/2026	INSTITUTE OF PUBLIC ADMINISTRATION AUSTRALIA WA DIVISION				1,016.40
			17969 - MEASURING IMPACT 21 MAY		508.20	
			18651 - MEASURING THE IMPACT OF PUBLIC SERVICE I		508.20	
EF139334	19/06/2026	INSTITUTE OF PUBLIC ADMINISTRATION AUSTRALIA WA DIVISION				7,000.00
			3904 - PD VOUCHER - WORKSHOP 11TH AUGUST		7,000.00	
EF139004	15/06/2026	INSTITUTE OF PUBLIC WORKS ENGINEERING AUSTRALASIA LIMITED				3,630.00
			51225 - AM PARKS, OPEN SPACES & COMM FACILITIES		1,210.00	
			51226 - AM PARKS, OPEN SPACES & COMM FACILITIES		1,210.00	
			51227 - AM PARKS, OPEN SPACES & COMM FACILITIES		1,210.00	
EF139605	30/06/2026	INTELIFE GROUP				16,251.88
			CIT007-B0526 - VARIOUS LOCATIONS	VP473741	16,251.88	
EF138991	2/06/2026	IOANA MAJDIK				115.00
			Q4 2025/26 - REIMBURSEMENT COMM NOTICE BOARD		115.00	
EF139012	15/06/2026	IOANA MAJDIK				743.82
			5005909 - PURCHASE OF BOOKS		143.98	
			V39410 - REIMBURSEMENT 3 TIER COMP CART		599.84	
EF139474	30/06/2026	IOANA MAJDIK				5,855.00
			1046385_23/06/26 - REIMBURSEMENT ADJ WORKSTATION		1,165.00	
			151518 - MESH CHAIRS REIMBURSEMENT		3,702.00	
			3999411 - HARVEY NORMAN FURNITURE		988.00	
EF139150	15/06/2026	IRON MOUNTAIN AUSTRALIA GROUP PTY LTD				2,772.11

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			AU3100093864 - 2025-26 STORAGE & RETRIEVAL OF RECORDS		136.37	
			AU3100096945 - 2025-26 STORAGE & RETRIEVAL OF RECORDS		2,635.74	
EF139152	15/06/2026	IRP PTY LTD (INDUSTRIAL RECRUITMENT PARTNERS)				49,501.94
			30295 - STAFF HIRE 27/4/26 - 01/5/26		2,137.30	
			30312 - LABOUR W/E10/5/26		2,169.20	
			30319 - LABOUR W/E 3/5/26		1,626.90	
			30336 - LABOUR W/E 26/4/26		1,626.90	
			30362 - LABOUR HIRE P/E 10/5/26		1,612.88	
			30393 - LABOUR W/E 17/5/26		1,612.88	
			30414 - LABOUR W/E 17/05/26		2,137.30	
			30474 - LABOUR W/E 18/5/26		2,711.50	
			30488 - LAOBUR W/E 24/5/26		1,075.25	
			30504 - VARIOUS LABOUR W/E 31/05		6,406.68	
			30515 - VARIOUS LABOUR WE 31/5/26		12,313.40	
			30582 - LABOUR W/E 07/06/26		8,676.80	
			30589 - GRAHAM LONSDALE WE 07/06		5,394.95	
EF139606	30/06/2026	IRP PTY LTD (INDUSTRIAL RECRUITMENT PARTNERS)				64,913.49
			30298 - TEMPORARY STAFF W/E 03/05/26		3,731.76	
			30302 - TEMP STAFF W/E 3/5/26		2,089.45	
			30378 - ROWAN LEHMANN WE 10/5/26		2,679.60	
			30386 - MARGOT FEUTREN WE 3/5/26		2,679.60	
			30404 - TEMPORARY STAFF W/E 17/05/26		2,679.60	
			30439 - ROWAN LEHMANN WE 3/5/26		2,169.20	
			30447 - MARGOT FEUTREN WE 10/6/26		2,169.20	
			30502 - TEMPORARY STAFF W/E 31/05/26		2,137.30	
			30513 - TEMPORARY STAFF W/E 31/05/26		2,105.40	
			30518 - LABOUR W/E 31/5/26		1,612.88	
			30538 - LABOUR W/E 24/5/26		1,595.00	
			30597 - TEMP STAFF WE 01/6/26		1,626.90	
			30621 - TEMP STAFF W/E 14/06/26		4,780.60	
			30624 - TEMPORARY STAFF W/E 14/06/26		2,679.60	
			30637 - VARIOUS LABOUR WE 14/6/26		10,208.00	
			30695 - VARIOUS LABOUR W/E 21/6/26		11,930.60	
			30724 - VARIOUS LABOUR W/E 21/06/26		8,038.80	
EF139087	15/06/2026	IXOM OPERATIONS PTY LTD				4,857.02
			85123605 - CRAIGIE LEISURE CENTRE		359.74	
			85126243 - CRAIGIE LEISURE CENTRE		4,497.28	
EF139065	15/06/2026	J BLACKWOOD & SON LTD				2,790.14
			SI15156114 - WAREHOUSE RESTOCK - CONSUMABLES/PPE	VP439610	947.62	
			SI15167457 - WAREHOUSE RESTOCK - CONSUMABLES/PPE	VP439610	154.56	
			SI15178285 - WAREHOUSE RESTOCK - CONSUMABLES/PPE		105.05	
			SI15178285 - WAREHOUSE RESTOCK - CONSUMABLES/PPE	VP439610	47.45	
			SI15195591 - WAREHOUSE RESTOCK	VP439610	98.60	
			SI15214482 - GLOVES		4.15	
			SI15240082 - WHEEL STOP		367.73	
			SI15279368 - GLOVES PROSAFE		210.94	
			SI15293000 - SAFETY FLAGS		21.38	
			SI15294805 - SPECS UVEX WARRIOR 9101-062 ANTI-FOG GRE	VP439610	762.17	
			SI15298153 - GLOVES		70.49	

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EF139348	19/06/2026	J BLACKWOOD & SON LTD				162.62
			SI15326209 - RESTOCK		50.69	
			SI15327668 - STOCK		111.93	
EF139532	30/06/2026	J BLACKWOOD & SON LTD				3,233.80
			SI15325740 - TRAFFIC CONES		1,276.00	
			SI15326990 - GARBAGE BAGS		141.35	
			SI15332685 - PARTS & REPAIRS		1,179.27	
			SI15350285 - PPE KIT BAG		241.43	
			SI15357446 - PARTS & REPAIRS		127.53	
			SI15375107 - PARTS & REPAIRS		48.75	
			SI15387426 - KIT BAG	VP439610	219.47	
EF139027	15/06/2026	J S TONEMAN				600.37
			162814 - RATES REFUND PN 162814		600.37	
EF139739	30/06/2026	J.D CAFFEY & CAFFEY FAMILY TRUST T/AS WESTBOOKS				172.17
			356934 - TITLES AS SELECTED		138.59	
			356935 - TITLES AS SELECTED		17.49	
			356936 - TITLES AS SELECTED		16.09	
EF139174	15/06/2026	J.G ABBERTON & OTHERS (LAVAN)				1,963.50
			750278 - PROFESSIONAL SERVICES		1,963.50	
EF139632	30/06/2026	J.G ABBERTON & OTHERS (LAVAN)				1,315.71
			751575 - WITHDRAWAL OF CAVEAT 1192120		1,315.71	
EF139006	15/06/2026	JACKSON MCDONALD				16,831.10
			563977 - COMPLAINT ADV – MARCH 7183932		16,831.10	
EF139459	30/06/2026	JACKSON MCDONALD				6,600.00
			564510 - REVIEW OF DRAFT LAND ACQUISITION/DIS		6,600.00	
EF139067	15/06/2026	JAMES BENNETT PTY LTD				863.23
			4871793 - CUSTOMER REQUESTS		156.25	
			4871794 - INDIVIDUAL TITLES AS SELECTED.		108.46	
			4871795 - OUTSTANDING ORDERS FROM PREVIOUS FY		11.56	
			4871796 - MONTHLY PROMOTIONAL JUNIOR TITLES		48.92	
			4871797 - MONTHLY PROMOTIONAL JUNIOR TITLES		110.07	
			4871798 - MONTHLY PROMOTIONAL JUNIOR TITLES		146.88	
			4871799 - INDIVIDUAL ITEMS AS SELECTED		21.59	
			4872490 - CUSTOMER REQUESTS		31.95	
			PSO505380 - PROFILED DVD TITLES		206.60	
			PSO505381 - PROFILED DVD TITLES		20.95	
EF139349	19/06/2026	JAMES BENNETT PTY LTD				1,561.72
			4872356 - CUSTOMER REQUESTS		237.33	
			4872357 - ADDITIONAL COPIES TO SATISFY CUSTOMER DE		47.90	
			4872358 - INDIVIDUAL TITLES AS SELECTED.		30.25	
			4872359 - OUTSTANDING ORDERS FROM PREVIOUS FY		108.80	
			PSO505710 - PROFILED DVD TITLES		285.60	
			PSO505711 - PROFILED DVD TITLES		824.46	
			PSO505712 - PROFILED DVD TITLES		27.38	
EF139535	30/06/2026	JAMES BENNETT PTY LTD				2,199.59
			4872994 - POPULAR DVD TITLES FOR SHORT TERM LOAN		350.07	

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			4872995 - DVD'S FOR BOOKS ON WHEELS		25.95	
			4872996 - INDIVIDUAL ITEMS AS SELECTED		132.19	
			4873356 - CUSTOMER REQUESTS		192.47	
			4873357 - ADDITIONAL COPIES TO SATISFY CUSTOMER DE		47.90	
			4873358 - INDIVIDUAL TITLES AS SELECTED.		47.92	
			4873359 - MONTHLY PROMOTIONAL JUNIOR TITLES		57.56	
			4873360 - MONTHLY PROMOTIONAL JUNIOR TITLES		129.51	
			PSO506016 - ADDITIONAL COPIES TO SATISFY CUSTOMER DE		180.65	
			PSO506017 - OUTSTANDING ORDERS FROM PREVIOUS FY		611.02	
			PSO506018 - OUTSTANDING ORDERS FROM PREVIOUS FY		22.19	
			PSO506133 - PROFILED DVD TITLES		99.80	
			PSO506134 - PROFILED DVD TITLES		54.76	
			PSO506215 - OUTSTANDING ORDERS FROM PREVIOUS FY		247.60	
EF139750	30/06/2026	JAMES RUSSELL WALKER				4,500.00
			INV-00483 - PURCHASE OF ARTWORK		4,500.00	
EF139029	15/06/2026	JAMILA WUEST				75.00
			RYDE REF12 - REFUND OF RYDE PROGRAM CREDITS		75.00	
EF139497	30/06/2026	JANET ANDRIJASEVICH				41.79
			1049500_18/06/26 - REFUND MEDICAL CERTIFICATE		41.79	
EF139026	15/06/2026	JANICE ELLEN BENTLEY				50.00
			INW26/4690 - ANIMAL REGISTRATION REFUND		50.00	
EF139609	30/06/2026	JAPANESE TRUCK & BUS SPARES PTY LTD				350.95
			930230 - PARTS & REPAIRS		350.95	
EF139613	30/06/2026	JASONL PTY LIMITED				1,018.90
			1098096 - DUNCRAIG LIBRARY		1,018.90	
EF139155	15/06/2026	JB HI-FI GROUP PTY LTD (JB HI-FI BUSINESS)				119.15
			167129 - DELL WH3024 PRO WIRED HEADSET		119.15	
EF139608	30/06/2026	JB HI-FI GROUP PTY LTD (JB HI-FI BUSINESS)				3,223.80
			183035 - DELL 450-BFXC 65W USB-C ADAPTER		147.34	
			2784347 - DRONE		3,076.46	
EF139160	15/06/2026	JCB AVOCADOS PTY LTD (RHYTHM EARTHWORKS)				35,393.82
			INV-0108 - LANDSCAPE - SANTIAGO PARK		35,393.82	
EF139615	30/06/2026	JCB AVOCADOS PTY LTD (RHYTHM EARTHWORKS)				2,255.00
			INV-0113 - DUNCRAIG ADVENTURE HUB REPAIRS		1,375.00	
			INV-0114 - SANTIAGO PARK		880.00	
EF139158	15/06/2026	JEM TRAINING PTY LTD				10,890.00
			14 - PRESENTATION SKILLS TRAINING		3,630.00	
			15 - RESILIENCE TRAINING		3,630.00	
			16 - EFFECTIVE COMMUNICATIONS TRAINING		3,630.00	
EF139614	30/06/2026	JENITH PTY LTD				672.00
			1029 - WOODVALE LIBRARY NEWSPAPERS		252.00	
			1040 - WOODVALE LIBRARY NEWSPAPERS		420.00	

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EF139475	30/06/2026	JENNIE MACINTYRE				257.95
			1046489_19/06/26 WOOLWORTHS - REIMBURSEMENT GIFT CARD		257.95	
EF139157	15/06/2026	JKB PLUMBING & GAS PTY LTD				14,452.53
			INV-3425 - ELCAR DOG PARK	01524	140.25	
			INV-3448 - OTAGO PARK CRAIGIE	01524	140.25	
			INV-3449 - DANDJOO PARK	01524	807.40	
			INV-3451 - PLUMBING - ROB BADDOCK COMMUNITY HALL	01524	2,339.17	
			INV-3452 - PLUMBING - TOM SIMPSON PARK TOILETS	01524	93.50	
			INV-3453 - PLUMBING - ILUKA FORESHORE TOILETS	01524	1,183.60	
			INV-3454 - PLUMBING - CRAIGIE LEISURE CENTRE	01524	327.25	
			INV-3468 - EYE WASH STATION WOC	01524	453.63	
			INV-3469 - CALEDONIA PARK	01524	704.00	
			INV-3470 - WORK OPERATION CENTRE	01524	1,436.33	
			INV-3471 - HEATHRIDGE PARK CLUBROOMS	01524	1,644.50	
			INV-3473 - CALEDONIA PARK	01524	4,958.25	
			INV-3474 - ADMIRAL PARK	01524	93.50	
			INV-3475 - ADMIRAL PARK COMMUNITY CENTRE	01524	130.90	
EF139374	19/06/2026	JKB PLUMBING & GAS PTY LTD				8,078.08
			INV-3472 - DUNCRAIG COMMUNITY HALL	01524	441.65	
			INV-3476 - BURNS BEACH	01524	2,120.71	
			INV-3477 - WARWICK STADIUM GYM	01524	4,863.99	
			INV-3479 - HAWKER PARK	01524	651.73	
EF139610	30/06/2026	JKB PLUMBING & GAS PTY LTD				58,158.56
			INV-3342 - PLUMBING TRADESMAN - WARWICK STADIUM	01524	104.50	
			INV-3447 - SHOWER TEMPERATURE CONTROL	01524	38,500.00	
			INV-3478 - WINDERRMERE PARK	01524	444.90	
			INV-3480 - CRAIGIE LEISURE CENTRE	01524	332.39	
			INV-3482 - PLUMBING TRADESMAN - CRAIGIE LEISURE	01524	130.90	
			INV-3483 - PLUMBING TRADESMAN - CRAIGIE LEISURE	01524	221.00	
			INV-3484 - PLUMBING TRADESMAN - MULLALOO NORTH	01524	224.49	
			INV-3485 - PLUMBING TRADESMAN - DUNCRAIG ADVENTURE	01524	1,078.83	
			INV-3486 - MULLALOO SOUTH	01524	130.90	
			INV-3487 - MOOLANDA PARK	01524	229.00	
			INV-3488 - PLUMBING TRADESMAN - CRAIGIE LEISURE	01524	581.35	
			INV-3489 - FORREST PARK	01524	140.25	
			INV-3490 - PLUMBING TRADESMAN - CRAIGIE LEISURE	01524	1,527.75	
			INV-3491 - MARMION ANGLING AND AQUATIC CLUB	01524	126.50	
			INV-3492 - CALECTASIA COMMUNITY HALL	01524	394.99	
			INV-3493 - CALEDONIA PARK TOILETS	01524	140.25	
			INV-3494 - WINDERMERE PARK TOILETS	01524	376.61	
			INV-3495 - FALKLAND PARK TOILETS	01524	93.50	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-3496 - BEAUMARIS COMMUNITY CENTRE	01524	187.00	
			INV-3497 - PLUMBING TRADESMAN - CRAIGIE LEISURE	01524	5,201.68	
			INV-3498 - MACNAUGHTON PARK CLUBROOMS	01524	313.50	
			INV-3499 - PINNAROO FORESHORE TOILETS	01524	93.50	
			INV-3500 - BEAUMARIS PARK W	01524	236.24	
			INV-3501 - CRAIGIE LEISURE CENTRE	01524	93.50	
			INV-3502 - OCEAN REEF PARK TOILETS	01524	93.50	
			INV-3503 - WHITFORDS WEST PARK	01524	251.35	
			INV-3504 - CENTRAL PARK TOILETS	01524	93.50	
			INV-3505 - WARWICK COMMUNITY CARE	01524	242.00	
			INV-3506 - PLUMBING TRADESMAN - MCINTYRE PARK	01524	583.70	
			INV-3507 - PLUMBING TRADESMAN - REID PROMENADE	01524	704.00	
			INV-3543 - PICNIC COVE	01524	460.86	
			INV-3548 - BELDON PARK	01524	242.00	
			INV-3566 - DANDJOO PARK	01524	538.38	
			INV-3572 - TIMBERLANE PARK	01524	848.49	
			INV-3574 - BURNS BEACH PARK	01524	941.99	
			INV-3593 - BRADEN PARK DRINK FOUNTAIN	01524	1,732.76	
			INV-3602 - SHEPHERDS BUSH HOSE	01524	429.00	
			INV-3603 - PLUMBING TRADESMAN - REID PROMENADE	01524	93.50	
EF139156	15/06/2026	JLL PUBLIC SECTOR VALUATIONS PTY LTD				26,400.00
			AU003-0366000 - REVALUATION BRIDGE & UNDERPASS INVENTORY		26,400.00	
EF139694	30/06/2026	JOANNA HELEN SULKOWSKI				400.00
			120 - GALLERY ATTENDANT SERVICES		400.00	
EF139464	30/06/2026	JOHN CHESTER				2,956.74
			ALLOW-MTG-JUN 2026 - MEETING FEE - JUNE 2026		2,956.74	
EF139773	30/06/2026	JOHN ROBERT RAFTIS				5,050.99
			ALLOW-DM-JUN 2026 - DEPUTY MAYOR ALLOWANCE - JUNE 2026		2,094.25	
			ALLOW-MTG-JUN 2026 - MEETING FEE - JUNE 2026		2,956.74	
EF139286	15/06/2026	JOHN SHEPHEARD T/AS WA EMERGENCY MANAGEMENT				2,178.00
			1298 - MILDENHALL		1,122.00	
			1299 - DESIGN ARTWORK		1,056.00	
EF139646	30/06/2026	JONATHAN MONTEBELLO (MONTEBELLO CATERING)				643.50
			17349 - SPORTING CLUB SUNDOWNER		643.50	
EF139766	30/06/2026	JOONDALUP BUSINESS ASSOCIATION INC				16,500.00
			INV-6514 - COJ MOU IMPLEMENTATION AGREEMENT		16,500.00	
EF139338	19/06/2026	JOONDALUP CHRISTMAS LUNCH				1,500.00
			005/2026 - JOONDALUP CHRISTMAS LUNCH AGREEMENT		1,500.00	
EF139314	15/06/2026	JOONDALUP GOLF MANAGEMENT (AUST) P/L				1,406.00
			2105261033 - AUSTRALIA DAY CITIZENSHIP - JUICE		1,406.00	
113660	11/06/2026	JOONDALUP LIBRARY PETTY CASH				581.55

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			PETTY CASH W/E 12/06/26 - REIMBURSEMENT OF PETTY CASH		581.55	
113667	23/06/2026	JOONDALUP LIBRARY PETTY CASH				416.65
			PETTY CASH W/E 19/06/26 - REIMBURSEMENT OF PETTY CASH		416.65	
EF139339	19/06/2026	JOONDALUP SYMPHONY ORCHESTRA				5,937.00
			EXECUTED CFP - GRANT 3RD AND FINAL INSTALMENT		5,937.00	
EF139028	15/06/2026	JUSTIN STOCKLEY				60.00
			RYDE REF02 - REFUND FOR RYDE CREDITS		60.00	
EF139620	30/06/2026	KAIZEN K9 PTY LTD				6,600.00
			INV000820 - DANGEROUS DOG HANDLINGTRAINING		6,600.00	
EF139365	19/06/2026	KARRAL PTY LTD (DASCO SUPPLY GROUP)				744.29
			883451 - PARTS		744.29	
EF139575	30/06/2026	KARRAL PTY LTD (DASCO SUPPLY GROUP)				417.68
			884902 - PARTS		417.68	
EF139020	15/06/2026	KARTHIK IYER SUBRAMANIAN				24.00
			INWE26/28810 - OVERCHARGED RPCP		24.00	
EF139350	19/06/2026	KEVIN BARRY HUTCHINSON (BTS - BASSENDEAN TECHNICAL SERVICE)				150.00
			39529 - SHARPENING GUILLOTINE BLADE		150.00	
EF139536	30/06/2026	KEVIN BARRY HUTCHINSON (BTS - BASSENDEAN TECHNICAL SERVICE)				140.00
			39526 - FITTING 2 LAMINATING ROLLS		140.00	
EF139504	30/06/2026	KEVIN M COYLE				61.65
			BPU25/0473 - REFUND PN 210322		61.65	
EF139316	15/06/2026	KINROSS SUPA IGA				144.07
			296478 - CATERING FOR MORNING TEA		144.07	
EF139768	30/06/2026	KINROSS SUPA IGA				217.07
			01/1476 - DRINKS FOR WANNEROO FIRE BRIGADE		37.19	
			03/6717 - CATERING FOR PUBLIC PROGRAMMING		139.41	
			03/7032 - CATERING FOR PUBLIC PROGRAMMING		22.50	
			05/4774 - CATERING FOR PUBLIC PROGRAMMING		17.97	
EF139315	15/06/2026	KLEENIT PTY LTD				3,544.44
			187546 - BEACHSIDE PARK, BURNS BEACH	02922	551.41	
			187855 - EDGEWATER PARK		330.00	
			187902 - GRAFFITI REMOVAL - CHEMICAL / HIGH PRESS	02922	2,003.03	
			188025 - GREENWOOD TENNIS CLUB	02922	660.00	
EF139425	19/06/2026	KLEENIT PTY LTD				1,522.91
			188211 - GRAFFITI REMOVAL - CHEMICAL / HIGH PRESS	02922	1,522.91	
EF139767	30/06/2026	KLEENIT PTY LTD				5,909.36
			188339 - VARIOUS LOCATIONS	02922	2,618.20	
			188517 - GRAFFITI REMOVAL - CHEMICAL / HIGH PRESS	02922	1,185.32	
			188632 - TOM SIMPSON PARK, SORRENTO	02922	380.38	
			188640 - GRAFFITI CONTROL SERVICES	02922	1,725.46	
EF139161	15/06/2026	KMART AUSTRALIA LTD				321.00
			36865 - REPLACING EQUIPMENT		321.00	

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EF139619	30/06/2026	KOMATSU MARKETING SUPPORT AUSTRALIA PTY LTD				2,227.71
			4646241 - PARTS & REPAIRS		2,227.71	
EF139163	15/06/2026	KONE ELEVATORS PTY LTD				1,621.88
			198337652 - LOTTERIES HOUSE	00825	1,621.88	
EF139376	19/06/2026	KONE ELEVATORS PTY LTD				8,579.94
			196303928 - ADMIN BUILDING LIFT MAINTENANCE (PER QUA	00825	2,859.98	
			196303929 - LOTTERIES HOUSE LIFT MAINTENANCE (PER QU	00825	1,429.99	
			196303930 - REID PROM CAR PARK LIFT MAINTENANCE (PER	00825	4,289.97	
EF139221	15/06/2026	KS AUTO CARE WA PTY LTD (PERTH CAR WASH)				4,095.00
			INV-033916 - FULL DETAILL BCI BUS WITH BUFF & POLISH		1,950.00	
			INV-033918 - FULL DETAIL OF YUTONG BUS (BUFF AND		2,145.00	
EF139162	15/06/2026	KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD				4,815.36
			91389559 - LIBRARY REFUND		-42.76	
			91437591 - JOONDALUP LIBRARY RBT1502528/RVQ1X02492		806.63	
			91455557 - WHITFORD LIBRARY VARIOUS		109.12	
			91457192 - RCC2802210 ADMIN, LEVEL 1, ASSET MGMT		37.11	
			91457343 - WHITFORD LIBRARY RVQ4811450		32.96	
			91473024 - WORKS OPERATION CTR RBT9Y01080		59.20	
			91473248 - RVQ1X02365 / RVQ3Y09243 COJ LIBRARY		82.53	
			91473990 - FINANCE RVQ2X06535		61.71	
			91474017 - CUSTOMER CARE RVQ2Y06665		27.87	
			91474451 - DUNCRAIG LIBRARY VARIOUS		168.86	
			91474453 - WORKS OPERATION CTR RBT1502482		76.10	
			91474463 - LIBRARY REFERENCE DESK RBT1502528		151.34	
			91474725 - INFRASTRUCTURE RVG2200606		188.09	
			91474802 - BUILDING SERVICES RVQ2103727		46.82	
			91475009 - WOC MANAGER H7S4601283		60.19	
			91475038 - CUSTOMER SERVICE 1FW5801469		46.21	
			91475091 - CUSTOMER SERVICE VCZ2930482		49.71	
			91475655 - CEOMFP RBT2X04212		48.98	
			91475700 - WORK OPERATIONS CENT, RVG3301994		210.86	
			91475906 - DCS PA'S OFFICE RCC2802201		16.58	
			9147591 - ASSETMGMT RCC2802210		45.24	
			91475919 - WASTE SERVICES RCC2802267		23.52	
			91475937 - CRAIGIE LEISURE CENTRE RCC2902370		83.91	
			91475938 - COUNCIL SUPPORT RCC2902365		138.04	
			91475942 - BLDG ADMIN RCC2X02383		13.43	
			91475944 - MAYORS OFFICE RCC2902372		21.35	
			91475967 - WHITFORD LIBRARY VARIOUS		85.05	
			91476427 - CRAIGIE LEISURE CENTRE RVQ4811483		116.28	
			91477019 - DIMS PA, RCC2301915		126.76	

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			91477219 - RECORDS DEPT RVQ2Y06622		34.05	
			91477371 - HR DEPARTMENT RVQ4X12127		148.46	
			91477377 - PCD ADMIN RVQ4X12131		30.15	
			91477512 - LIBRARY COLLECTION MGMT VCZ1521856		87.02	
			91478114 - MARKETING/AREA RVG3Z02898		243.73	
			91478286 - CDLS & LCS RVQ4911530		60.46	
			91478289 - PLANNING SERVICES RVQ4911546		46.71	
			91478898 - COMPLIANCE 1AW5904746		20.05	
			91479009 - WOODVALE LIBRARY H8C3600007		164.37	
			91479016 - DGS DIRECTOR H8C3700074		114.58	
			91479383 - ENVIRONMENTAL HEALTH RVQ2806462		121.51	
			91479656 - RATES OFFICE R323900355		59.24	
			91479661 - RATES OFFICE R323900353		79.57	
			91479691 - GOVERNANCE & STRATEGY RCC1501553		92.33	
			91480242 - YOUTH SERVICES, RVG2901544		147.92	
			91480453 - RANGERS DEPT RVQ2705554		165.86	
			91480480 - OFFICE OF THE MAYOR RVQ2705579		13.64	
			91480485 - STRATEGIC DEVE RVQ2805751		57.04	
			91480566 - WHITFORD LIBRARY H7S5302436		225.41	
			91480574 - CRAIGIE LEISURE CENTRE H7S5803190		11.57	
EF139375	19/06/2026	KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD				1,318.31
			91438199 - RVQ2Y06641 DUNCRAIG LIBRARY		1,021.39	
			91475414 - REFERENCE LIBRARY H7S5803153		71.54	
			91477023 - HEATHRIDGE LEISURE CTR RCC2301923		107.18	
			91477218 - ECONOMIC DEV & ADVOCACY RVQ2Y06638		94.84	
			91477220 - CONTRACTS DEPT		11.53	
			91480515 - CRAIGIE LEISURE CENTRE H7S3Z00758		11.83	
EF139617	30/06/2026	KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD				324.12
			91451037 - DIMS PA RCC2301915		157.54	
			91456031 - INFRASTRUCTURE RVG2200606		166.58	
EF139270	15/06/2026	L & T VENABLES				52.70
			10137355 - PARTS ONLY		52.70	
EF139171	15/06/2026	LACTALIS AUSTRALIA PTY LTD				338.16
			243488461 - MILK FOR THE WOC		84.54	
			243537704 - MILK FOR THE WOC		84.54	
			243679639 - MILK FOR THE WOC		84.54	
			243734574 - MILK FOR THE WOC		84.54	
EF139378	19/06/2026	LACTALIS AUSTRALIA PTY LTD				57.16
			243780397 - MILK FOR THE WOC		57.16	
EF139629	30/06/2026	LACTALIS AUSTRALIA PTY LTD				84.54
			243876942 - MILK FOR THE WOC		84.54	
EF139463	30/06/2026	LAKE JOONDALUP BAPTIST COLLEGE				696.15
			53327 - REFUND CANCELLED BOOKING		696.15	
EF139177	15/06/2026	LAMINAR2 TURBULENT PTY LTD (LT2)				2,376.00

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			INV-607 - WIND ASSESSMENTJOONDALUP FESTIVAL 2027		2,376.00	
EF139165	15/06/2026	LANDCORP				1,925,000.00
			16621 - OCEAN REFF SEA SPORTS CLUB CONTRIBUTION		1,925,000.00	
EF139627	30/06/2026	LANDFILE CONSULTANCY PTY. LTD GIS)	(INSIGHT			8,024.45
			121855 - MAPINFO PROF MAINTENANCE		8,024.45	
EF139166	15/06/2026	LANDGATE MIDLAND				1,347.46
			1592434 - COJ RATES ONLINE SHOP MAY 2026		260.80	
			78006431 - GRV INTERIM VALUATION G2026/9		1,086.66	
EF139622	30/06/2026	LANDGATE MIDLAND				882,761.85
			78125178 - GRV INTERIM SCHEDULE NO: G2026/10		2,336.85	
			78175628 - UV VALUATION ROLL 2025-2026		178.70	
			78180740 - GRV GENERAL VALUATION		880,246.30	
EF139422	19/06/2026	LANDMARK ENGINEERING & DESIGN PTY LTD T/AS EXTERIA				8,456.80
			S12001270 - MULLALOO TOM SIMPSON PARK, SHELTER INSTA		8,456.80	
EF139176	15/06/2026	LARSON-JUHL PTY LTD				596.39
			S0113027 - JOONDALUP ART COLLECTION		596.39	
EF139636	30/06/2026	LARSON-JUHL PTY LTD				1,489.16
			PSI124030 - DROP WIRES, ART COLLECTION DISPLAY		1,489.16	
EF138992	2/06/2026	LAUREN KENNEDY				15.06
			104819_28/05/26 - REIMBURSEMENT TODDLER MUSIC		15.06	
EF139024	15/06/2026	LAUREN SPENCER				73.50
			140028 - HOUSE PLANS PARTIAL REFUND		73.50	
EF139167	15/06/2026	LED SIGNS PTY LTD				764.50
			2026272 - FREIGHT COJ JOONDALUP ADMIN		49.50	
			2026274 - ONSITE CALL OUT SERVICE		330.00	
			2026332 - ONSITE CALL OUT SERVICE		385.00	
EF139015	15/06/2026	LEGAL PRACTICE BOARD				1,280.00
			16229-20260430 - PRACTISING CERTIFICATE		1,280.00	
EF139116	15/06/2026	LEIGH MCDONALD T/AS ENVISION PRODUCTIONS				682.00
			1790 - LIVE VISION CAMERA FEED TOTV SCREENS		682.00	
EF139214	15/06/2026	LEONIE HELEN THOMPSON (THE POSTER GIRLS)				225.50
			17980 - POSTER DISTRO TO PROMOTE		225.50	
EF139391	19/06/2026	LEONIE HELEN THOMPSON (THE POSTER GIRLS)				121.00
			17988 - EXPLORE WINTER (PLACE) - POSTER		121.00	
EF139317	15/06/2026	LES MILLS AUSTRALIA				1,498.12
			LMB1306080 - LES MILLS LICENCE		1,498.12	
EF139477	30/06/2026	LEWIS HUTTON				2,956.74
			ALLOW-MTG-JUN 2026 - MEETING FEE - JUNE 2026		2,956.74	
EF139170	15/06/2026	LIBERTY EXECUTIVE OFFICES (JOONDALUP) PTY LTD				1,006.50
			LEO7/15861 - BUSINESS FOUNDATIONS		701.25	
			LEO7/15862 - INSPIRED DEVELOPMENT MEETING ROOM		99.00	

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			LEO7/15863 - MAY VARIABLE SERVICES		206.25	
EF139628	30/06/2026	LIBERTY EXECUTIVE OFFICES (JOONDALUP) PTY LTD				187.00
			LEO7/15885 - OSPREY BOARDROOM,		187.00	
EF139624	30/06/2026	LINKEDIN SINGAPORE PTE LTD				65,065.00
			51110757739 - LINKEDIN LEARNING SUBSCRIPTION 26-27		65,065.00	
EF139769	30/06/2026	LIWA AQUATICS				150.00
			MR8306 - LIWA ACCREDITATION		150.00	
EF139245	15/06/2026	LIZO PTY LTD				794.45
			87271 #4 - PARTS		183.60	
			87272 #4 - PARTS		346.85	
			87415 #4 - CHAIN LOOP		264.00	
EF139400	19/06/2026	LIZO PTY LTD				3,536.05
			87417 #4 - PARTS		229.20	
			87428#4 - 3318 - PURCHASE OF MINOR PLANT		2,655.65	
			87455 #4 - WAREHOUSE RESTOCK - PPE HELMET		651.20	
EF139699	30/06/2026	LIZO PTY LTD				3,164.40
			87454 #4 - 02 KM 131 R-Z PETROL KOMBI		1,660.20	
			87478 #4 - PARTS		654.80	
			87491 #4 - PARTS		184.85	
			87544 #4 - PARTS FOR WOC		664.55	
EF139424	19/06/2026	LNLC PTY LTD T/AS KELYN TRAINING SERVICES				2,650.00
			35559 - ADDITIONAL TRAINING CHAINSAW		2,650.00	
EF139011	15/06/2026	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA				1,805.00
			48090 - PROGRAM REGISTRATION 31 AUG - 1 SEPT 202		1,270.00	
			48112. - WORKSHOP REGISTRATION		535.00	
EF139469	30/06/2026	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA				3,520.00
			48194 - EXECUTIVE LEADERSHIP PROGRAM		3,520.00	
EF139635	30/06/2026	LOCALIS TECHNOLOGIES AUSTRALIA PTY LTD				1,650.00
			INV-1149 - MONTHLY CUSTOM REPORTS FOR Q4 2025/26		1,650.00	
EF139168	15/06/2026	LOCHNESS UNIT TRUST T/AS LOCH NESS LANDSCAPE SERVICES				13,118.88
			91621 - CENTRAL DRY PARK MOWING CONTRACT	VP474995	6,122.88	
			91622 - SOUTH ZONE DRY PARK MOWING	VP475101	5,511.00	
			91623 - NORTH ZONE - BURNS PARK BURNS BEACH - 0.	VP475096	1,485.00	
EF139623	30/06/2026	LOCHNESS UNIT TRUST T/AS LOCH NESS LANDSCAPE SERVICES				5,973.00
			91610 - VARIOUS LOCATIONS		5,973.00	
EF139279	15/06/2026	LOTHIAN TRUST (IRON TECH INDUSTRIES)				1,685.06
			7237 - ILUKA FORESHORE	03122	1,685.06	
EF139734	30/06/2026	LOTHIAN TRUST (IRON TECH INDUSTRIES)				15,667.08
			7234 - DUNCRAIG ADVENTURE HUB	03122	8,401.45	
			7239 - NORMAL WORKING HOURS - WORKSHOP	03122	7,265.63	
EF139023	15/06/2026	LUCIANO RAMOS				18.30
			1049460_26/05/26 - HIRE FEE REFUND		18.30	

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EF139377	19/06/2026	LUKE DONOVAN RILEY (LUKE RILEY CREATIVE)				346.50
			INV-COJ0080 - PHOTOGRAPHER - SCHOOL ART COMPETITION		346.50	
EF139515	30/06/2026	LUMINARE PTY LTD T/AS ART INSTALL				132.00
			INV-1525 - ARTWORK TRANSPORT		132.00	
EF139007	15/06/2026	LYNLEY STAPLETON				615.00
			1025108_03/06/26 - REIMBURSEMENT		319.80	
			7303202051 - WHITE WINE GLASSES		295.20	
EF139460	30/06/2026	LYNLEY STAPLETON				475.80
			Q4 2025/26 25/06/26 - REIMBURSEMENT GIFT CARDS		475.80	
EF139188	15/06/2026	M & T RESOURCES PTY LTD				6,644.55
			218928 - THAM MURUGESAN D365 CE/CRM 0-6MNTHS		6,644.55	
EF139642	30/06/2026	M D AND D M WATER BORING CONTRACTORS				1,553.20
			384 - MAQUIRE PARK	02021	1,553.20	
EF139180	15/06/2026	M M ELECTRICAL MERCHANDISING				182.34
			423322-693 - TO SUPPLY 2 OFF LID CONCRETE ELECTRICITY		182.34	
EF139223	15/06/2026	M P ROGERS & ASSOCIATES PTY LTD				9,354.99
			26440 - PROVISION OF MARINE/COASTAL ENGINEERING	VP400507	3,268.01	
			26441 - PROVISION OF MARINE/COASTAL ENGINEERING	VP400507	1,775.36	
			26490 - PROVISION OF MARINE AND COASTAL ENGINEER	VP400507	1,647.67	
			26491 - PROVISION OF MARINE AND COASTAL ENGINEER	VP400507	2,663.95	
EF139639	30/06/2026	MAIN ROADS WESTERN AUSTRALIA				495.00
			593020 - ONLINE ROAD SAFETY TRAINING COURSE		495.00	
EF139650	30/06/2026	MAISEY COLLECTIONS PTY LTD (MAISEY EVENT HIRE)				1,232.00
			5087 - HIRE OF LED CANDLES FOR PERFORMER		1,232.00	
EF139237	15/06/2026	MALEMI UNIT TRUST (SPRAYLINE SPRAYING EQUIPMENT)				765.80
			81896 - NEW ARIEL TO SUIT TI5 SPRAY MODULE		631.40	
			82032 - PARTS ONLY		134.40	
EF139274	15/06/2026	MAMMOTH SECURITY PTY LTD (SIGNATURE SECURITY GROUP				2,706.73
			V00418553 - SOFIHUB BEACON MONTHLY X 25		1,191.98	
			V00418561 - JOONDALUP - LIBRARY		97.99	
			V00418594 - SOFI BEACON MONITORING		1,383.76	
			V00418607 - LICENSE FOR YOUTH TRUCK DURESS DEVICE		33.00	
EF139731	30/06/2026	MAMMOTH SECURITY PTY LTD (SIGNATURE SECURITY GROUP				152.02
			V00418637 - MONTHLY SOFI BEACON MONITORING		152.02	
EF139489	30/06/2026	MARC SMITH				250.00
			1049492_11/06/26 - HONORARIUM LIVED EXPERIENCE VIDEO		250.00	
EF139485	30/06/2026	MARIA AHMADI				2,387.00
			177883 - RATES REFUND PN177883		2,387.00	
EF139033	15/06/2026	MARIAN HULATT				30.00

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			RYDE08 - RYDE PROGRAM CREDIT REFUND		30.00	
EF139641	30/06/2026	MARINDUST SALES & ACE FLAGPOLES				4,928.00
			26352 - SANIAGOPARK OCEAN REEF		4,928.00	
EF139637	30/06/2026	MARNY LISHMAN				369.60
			INV-0067 - LIBRARY PRESENTER JUNE 2026		369.60	
EF139565	30/06/2026	MARYAM SADAT SHAHIDI (CAKETOPIA PERTH)				250.00
			ADJ4563014 - CATERING FOR CONCERT(IRANIAN SWEETS)		250.00	
EF139599	30/06/2026	MASTER HOSE PTY LTD T/AS HOSE MART				108.08
			SI-00018737 - PARTS ONLY		108.08	
EF139481	30/06/2026	MATTHEW COUNT				2,956.74
			ALLOW-MTG-JUN 2026 - MEETING FEE - JUNE 2026		2,956.74	
EF139643	30/06/2026	MAX & CLAIRE PTY LTD				455.75
			SI-00095533 - ROMA HIGH BACK MOULDED CHAIR		455.75	
EF139187	15/06/2026	MCLEODS LAWYERS PTY LTD				11,823.35
			151915 - LEGAL FEES		578.16	
			151977 - LEGAL FEES		1,205.38	
			151987 - LEGAL FEES 57548		1,912.02	
			151992 - LEGAL FEES		513.92	
			151999 - LEGAL FEES		835.12	
			152000 - LEGAL FEES 57192		802.89	
			152015 - LEGAL FEES		1,156.32	
			152064 - LEGAL FEES 53823		672.54	
			152190 - SAT MATTER DR 3 OF 2025 152190		2,998.60	
			152196 - WASTE TO ENERGY AGREEMENTS 53374		1,148.40	
EF139383	19/06/2026	MCLEODS LAWYERS PTY LTD				2,890.58
			152019 - LEGAL FEES		1,156.32	
			152074 - GDA 8 OF 2025 APPEAL		1,734.26	
EF139184	15/06/2026	MERCHANDISING LIBRARIES PTY LTD				3,729.34
			INV-17754 - GENRE SHELVING SIGNAGE FOR 4X		3,729.34	
EF139648	30/06/2026	METHOD RECYCLING AUSTRALIA PTY LIMITED				2,850.64
			HASO-00002458 - INTERNAL WASTE STATIONS		2,850.64	
EF139494	30/06/2026	MICHAEL BRYANT				61.65
			BPC25/1192 - REFUND BUILDING SERVICE LEVY PN147861		61.65	
EF139009	15/06/2026	MICHAEL PAGE INTERNATIONAL				4,826.25
			638973 - CEO APPROVED BACKFILL FOR DMO ROLE.		2,681.25	
			640018 - TEMP STAFF		2,145.00	
EF139336	19/06/2026	MICHAEL PAGE INTERNATIONAL				2,681.25
			639463 - STAFF HIRE		2,681.25	
EF139466	30/06/2026	MICHAEL PAGE INTERNATIONAL				4,897.75
			640546 - TEMP EMP W/E 14/06/26		2,431.00	
			641059 - TEMP STAFF W/E 21/6/26		2,466.75	
EF139181	15/06/2026	MINDARIE REGIONAL COUNCIL				264,721.75
			SINV-052 - GENERAL WASTE		1,321.59	
			SINV-052533 - COJ GREENS APRIL 2026		6,122.53	
			SINV-052542 - LITTER TEAM 28/5-31/5/26		984.39	
			SINV-052564 - DOMESTIC WASTE 22-29/5/26		154,862.73	

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			SINV-052604 - LITTER TIPPING		788.65	
			SINV-052622 - DOMESTIC TIPPING		100,641.86	
EF139640	30/06/2026	MINDARIE REGIONAL COUNCIL				134,596.00
			SINV-052629 - LITTER TIPPING		2,307.36	
			SINV-052648 - DOMESTIC TIPPING		132,288.64	
EF139502	30/06/2026	ML & SR STREET				2,111.84
			109643 - REFUND PN 109643		2,111.84	
EF139382	19/06/2026	MODERN TEACHING AIDS PTY LTD				196.85
			46921243 - DUNCRAIG LIB PUZZLES FOR JUNIOR		196.85	
EF139647	30/06/2026	MODUS COMPLIANCE PTY LTD				3,520.00
			C10451 - MULLALOO SURF LIFE SAVING CLUB		3,520.00	
EF139549	30/06/2026	MONDELEZ AUSTRALIA PTY LTD				479.95
			6191059696 - CARRY BOXES		479.95	
EF139318	15/06/2026	MOVIES BY BURSWOOD				7,150.00
			1042 - COMMUNITY CINEMAS JOONDALUP 2026		7,150.00	
EF139426	19/06/2026	MOVIES BY BURSWOOD				7,150.00
			1045 - SPONSORSHIP TELETHON COMMUNITY		7,150.00	
EF139651	30/06/2026	MUGGIN ABORIGINAL CORPORATION				1,078.00
			P297027 - BLOOM – CULTURAL ENGAGEMENT FOR LASERVIS		1,078.00	
EF139403	19/06/2026	MULLALOO BAY PTY LTD (SWELL MULLALOO BEACH)				126.50
			INV-1422 - BREAKFAST CATERING FOR GROUP BOOKING		126.50	
EF139281	15/06/2026	NANCY & SUSAN P ZUVELA T/AS WATTLEUP TRACTORS				1,496.65
			1330753 - PARTS ONLY		1,496.65	
EF139645	30/06/2026	NATALIE DALE VALLANCE (MUCHEA FARM)	TREE			3,860.80
			INV-1281 - BURNS BEACH OVERFLOW CARPARK		3,860.80	
EF139013	15/06/2026	NATHASHA TANYA SUBRAMANIAM				30.00
			INWE26/31214 - REFUND – ANIMAL ID – 130374 - STERILISED		30.00	
EF139195	15/06/2026	NATIONAL TYRE & WHEEL PTY LTD				955.06
			I8000039640 - SUPPLY OF TYRES	VP428272	474.54	
			I8000039641 - SUPPLY OF PARTS	VP428272	28.55	
			I8000041325 - SUPPLY OF PARTS	VP428272	35.15	
			I8000041328 - SUPPLY OF TYRES	VP428272	416.82	
EF139658	30/06/2026	NATIONAL TYRE & WHEEL PTY LTD				4,606.65
			I8000040871 - SUPPLY OF TYRES	VP428272	513.48	
			I8000040872 - SUPPLY OF TYRES	VP428272	474.54	
			I8000040873 - SUPPLY OF TYRES	VP428272	1,106.42	
			I8000041786 - SUPPLY OF TYRES	VP428272	579.98	
			I8000041787 - SUPPLY OF TYRES	VP428272	474.54	
			I8000042732 - SUPPLY OF TYRES	VP428272	203.57	
			I8000042734 - SUPPLY OF PARTS	VP428272	35.15	
			I8000042910 - SUPPLY OF TYRES	VP428272	507.16	
			I8000042935 - SUPPLY OF TYRES	VP428272	474.54	
			I8000042936 - SUPPLY OF TYRES	VP428272	237.27	
EF139191	15/06/2026	NATURAL AREA HOLDINGS PTY LTD (NATURAL AREA MANAGEMENT				26,120.11

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			28800 - COASTAL EROSION MITIGATION		3,025.00	
			28803 - FERAL RABBIT CONTROL - VARIOUS RESERVES		1,069.64	
			28803 - FERAL RABBIT CONTROL - VARIOUS RESERVES	VP472406	11,368.50	
			28804 - SOFT JAW FOX TRAPPING MULLALOO	VP472406	6,864.00	
			28999 - SORRENTO SAND TRAP		3,792.97	
EF139653	30/06/2026	NATURAL AREA HOLDINGS PTY LTD (NATURAL AREA MANAGEMENT				40,412.08
			29107 - WARWICK OPEN SPACE BUSHLAND	01124	20,199.58	
			29272 - WARWICK OPEN SPACE	01124	20,212.50	
EF139194	15/06/2026	NAVMAN WIRELESS AUSTRALIA PTY LIMITED				14,775.75
			93504837 - REINSTALL 7 GPS UNITS TICKET 666536		192.50	
			93504838 - GPS REMOVAL AND REFIT		1,540.00	
			93504839 - REINSTALL 7 GPS UNITS TICKET 666536		1,155.00	
			93555274 - REINSTALL 5 GPS UNITS TICKET 666536		962.50	
			93562345 - 12 MONTH LEASE OF FLEET GPS		10,925.75	
EF139656	30/06/2026	NIGHTLIFE MUSIC PTY LTD				297.00
			873503 - DUNCRAIG ADVENTURE HUB		297.00	
EF139193	15/06/2026	NOMA PTY LTD (NOMA*)				800.00
			MN00178_20/05/26 - JOONDALUP DESIGN REVIEW PANEL MEETING		800.00	
EF139386	19/06/2026	NORTH SHORE COUNTRY CLUB AND RESIDENTS' ASSOCIATION INC.				3,850.00
			INV-0273 - SPONSORSHIP FESTIVITIES NORTH SHORE		3,850.00	
EF139190	15/06/2026	NORTHERN DISTRICTS PEST CONTROL				1,452.00
			10729 - WOC BUILDING MAINTENANCE	VP387742	308.00	
			10735 - SUPPLY & APPLICATION OF ANT TREATMENT OU	VP387742	495.00	
			10778 - NORTHERN DISTRICTS PEST CONTROL	VP387742	187.00	
			10811 - SUPPLY & INSTALL RODENT BAIT STATION INC	VP387742	374.00	
			10812 - BEAUMAIS PRIMARY SCHOOL	VP387742	88.00	
EF139652	30/06/2026	NORTHERN DISTRICTS PEST CONTROL				1,169.00
			10835 - CIVIC CHAMBERS JOONDALUP	VP387742	440.00	
			10836 - HILLARYS NORTH TOILETS	VP387742	363.00	
			10838 - WHITFORDS LIBRARY	VP387742	366.00	
EF139169	15/06/2026	NUTRIEN AG SOLUTIONS LIMITED				6,560.40
			914551516 - FUSILADE FORTE - 10 LTR (5L PACK SIZE)	VP472594	2,442.00	
			914601670 - HERBICIDE BOW & ARROW - 10 LTR-MULTITURF	VP472594	4,118.40	
EF139625	30/06/2026	NUTRIEN AG SOLUTIONS LIMITED				2,442.00
			914659704 - WAREHOUSE RESTOCK	VP472594	2,442.00	
EF139660	30/06/2026	OBJECTIVE CORPORATION LIMITED				57,591.25
			INV:AU022699 - TRAPEZE PROFESSIONAL 1YR SUBS + ADD ON		57,591.25	
EF139002	15/06/2026	OCEAN RIDGE JUNIOR FOOTBALL CLUB				4.90
			54955 - REFUND FOR HALL HIRE – HEATHRIDGE		4.90	
EF139201	15/06/2026	OCLC (UK) LIMITED				3,709.34

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			7000009992 - PROMOTIONAL TITLES		2,626.35	
			7000010002 - PROMOTIONAL TITLES		1,082.99	
EF139662	30/06/2026	OCLC (UK) LIMITED				6,157.66
			7000010102 - PROMOTIONAL TITLES		6,157.66	
EF139198	15/06/2026	OFFICE LINE GROUP PTY LTD				693.00
			88451 - EDUFLEX CLASSIC FLIP TABLE MOBILE		693.00	
EF139387	19/06/2026	OMNICOM MEDIA GROUP AUSTRALIA PTY LTD				554.59
			1952459 - ADVERTISING		554.59	
EF139199	15/06/2026	ON ROAD AUTO ELECTRICS PTY LTD				8,768.80
			IV00000007231 - PARTS & REPAIRS		1,096.10	
			IV00000007232 - PARTS & REPAIRS		1,096.10	
			IV00000007233 - PARTS & REPAIRS		1,096.10	
			IV00000007234 - PARTS & REPAIRS		1,096.10	
			IV00000007235 - PARTS & REPAIRS		1,096.10	
			IV00000007236 - PARTS & REPAIRS		1,096.10	
			IV00000007237 - PARTS & REPAIRS		1,096.10	
			IV00000007238 - PARTS & REPAIRS		1,096.10	
EF139197	15/06/2026	OPTIMA PRESS				1,582.90
			INV328667 - 100X A5 BROCHURES COJ		290.40	
			INV328871 - 20 X BOLLARD SLEEVES / COVERS		1,292.50	
EF139659	30/06/2026	OPTIMA PRESS				1,449.80
			INV328650 - TRIBUTE POSTCARD PRINT		719.40	
			INV329188 - A4 PADS - CEO MEETING NOTES		730.40	
EF139320	15/06/2026	OPTUS BILLING SERVICES PTY LTD				13,889.08
			577836874 - OPTUS HARDWARE MAY 26		5,165.19	
			577839601 - OPTUS JUN MOBILE SERVICES		8,723.89	
EF139200	15/06/2026	ORIKAN AUSTRALIA PTY LTD				32,900.01
			INV1020767 - FER PAYMENTS UPDATE AUTOMATION	02023A	23,284.03	
			INV1020865 - PINS - MAY'26		6,586.58	
			INV1020899 - CR CARD TRANS MAY 26		3,029.40	
EF139661	30/06/2026	ORIKAN AUSTRALIA PTY LTD				934.44
			INV1021342 - REPAIR OF JDP_WS01 AND JDP_WS01	02023A	934.44	
EF139486	30/06/2026	P E P ADAMS				749.00
			199152 - RATES REFUND PN199152		749.00	
EF139498	30/06/2026	P MANOLAS & M BAKER				797.17
			184448 - RATES REFUND		797.17	
EF139669	30/06/2026	PAGEUP PEOPLE LIMITED				113,894.00
			158119 - APPLICANT TRACKING SYSTEM		41,800.00	
			158120 - APPLICANT TRACKING SYSTEM		72,094.00	
EF139205	15/06/2026	PAPERBARK TECHNOLOGIES PTY LTD				2,679.00
			10257 - TRITON PARK		2,679.00	
EF139321	15/06/2026	PARKS & LEISURE AUSTRALIA				2,200.00
			66068 - REGION SYMPOSIUM + AWARDS OF EXCELLENCE		2,200.00	
EF139213	15/06/2026	PATRON TECHNOLOGY PTY LTD				173.08
			EV-10264582 - EXT LIBRARY ADMIN EVENT BOOKING FEE		78.90	
			EV-10323061 - DUN LIBRARY EVENT BOOKING FEE		13.75	
			EV-10331764 - JOO LIBRARY EVENT CHAIR DANCING		19.55	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			EV-10331765 - DUN LIBRARY EVENT INTRODUCTION TO CANVA		25.50	
			EV-10342877 - MINIATURE CHICKEN BAG 05/20/2026		22.95	
			EV-10342878 - TINY WEAVED WORLDS 23/05/26		12.43	
EF139390	19/06/2026	PATRON TECHNOLOGY PTY LTD				27.20
			EV-10320838 - FEE FOR PROCESSING EVENT TICKETING FEES		27.20	
EF139667	30/06/2026	PATRON TECHNOLOGY PTY LTD				325.98
			EV-10260842 - JOO LIBRARY EVENT BOOKING FEE		25.90	
			EV-10323450 - GUILDFORD HISTORY TOUR 10/6/26		60.15	
			EV-10323452 - LIBRARY ADMIN EVENT BOOKING FEE		62.45	
			EV-10331766 - WHI LIBRARY EVENT BOOKING FEE		28.90	
			EV-10331915 - EXT LIBRARY ADMIN EVENT BOOKING FEE		6.80	
			EV-10331919 - WHI LIBRARY EVENT BOOKING FEE		39.77	
			EV-10331921 - LIBRARY ADMIN EVENT BOOKING FEE		48.50	
			EV-10342880 - REF LIBRARY EVENT BOOKING FEE		17.00	
			EV-10343438 - MUSEUM IN A BOX 05/27/2026		22.95	
			EV-10343439 - MUSEUM IN A BOX 05/30/2026		13.56	
EF139095	15/06/2026	PAUL SILOVS (COMSYS NETWORKS GROUP)				1,507.44
			4192 - DELL PRO P2425H MONITOR		1,507.44	
EF139561	30/06/2026	PAUL SILOVS (COMSYS NETWORKS GROUP)				3,097.03
			4199 - DELL WIRELESS HEADSET WL3024		228.69	
			4205 - DELL WL3024D HEADSET Q7284		1,681.02	
			4206 - D-WL3024-D3Y DELL WL3024D HEADSET		587.84	
			4209 - DELL 27 PLUS QHD S2725DSM MONITOR		599.48	
EF139203	15/06/2026	PAVEMENT ANALYSIS PTY LTD				25,679.50
			928/24 - CONSULTANCY SERVICES		25,679.50	
EF139220	15/06/2026	PAYWISE PTY LTD				1,331.13
			MP00679_02/06/26 - GST ADJUSTMENT MAY 2026		1,331.13	
EF139210	15/06/2026	PERDITA STEPHANIE PHILLIPS				2,440.53
			346 - ARTIST FEE + MATERIAL FEE		2,440.53	
EF139208	15/06/2026	PERTH ENERGY PTY LTD				2,899.17
			608633 02/06/26 - CLC WHITFORDS AVE CRAIGIE 2528360		2,899.17	
EF139389	19/06/2026	PERTH PLAYGROUND & RUBBER PTY LTD				8,635.00
			INV-1858 - SANTIAGO PARK	VP491819	3,289.00	
			INV-1876 - SOUTHERN CROSS PARK	VP491819	5,346.00	
EF139666	30/06/2026	PERTH PLAYGROUND & RUBBER PTY LTD				61,643.34
			INV-1569 - REPAIRS TO EXISTING SOFTFALL SURFACE (IN	VP375996	2,112.00	
			INV-1859 - HADDINGTON PARK	VP491819	1,078.00	
			INV-1860 - REPAIRS TO EXISTING SOFTFALL SURFACE	VP491819	1,078.00	
			INV-1881 - RUBBER SOFTFALL RENEWAL - ROBIN PARK	VP491819	40,227.00	
			INV-1882 - REACTIVE CONTRACTORS - SPORTS		17,148.34	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF139305	15/06/2026	PERTH REGION TOURISM ORGANISATION INC (DESTINATION PERTH)				5,500.00
			INV-11710 - WINTER UPTOWN CAMPAIGN		5,500.00	
EF139202	15/06/2026	PETER WOOD FENCING CONTRACTORS PTY LTD				6,391.11
			ICJ 015471 - BOLLARD INSTALL MIRROR PARK, OCEAN REEF	00422	136.95	
			ICJ 015483 - REMOVAL OF OLD DAMAGED FENCING	00422	6,254.16	
EF139663	30/06/2026	PETER WOOD FENCING CONTRACTORS PTY LTD				4,733.91
			ICJ 015489 - HARTLEY PARK, GREENWOOD		1,100.00	
			ICJ 015489 - HARTLEY PARK, GREENWOOD	00422	2,274.20	
			ICJ 015492 - QUARRY RAMBLE PARK REPAIRS		330.00	
			ICJ 015502 - NATURALISTE NATURAL AREA		1,029.71	
EF139470	30/06/2026	PHILLIP VINCIULLO				2,956.74
			ALLOW-MTG-JUN 2026 - MEETING FEE - JUNE 2026		2,956.74	
EF139611	30/06/2026	PK AND CO WA PTY LTD (JOONDALUP MUSIC CENTRE)				1,946.00
			26-00011692 - ARTIST TALK TRIBUTE		1,946.00	
EF139216	15/06/2026	PLANET OF THE SHAPES PTY LTD				1,848.00
			CJ260514 - EXPLORE JOONDALUP WINTER ASSETS		1,848.00	
EF139457	30/06/2026	PLANNING INSTITUTE AUSTRALIA Tas PLANNING INSTITUTE OF				150.00
			57900A - PIA BACKORDER PLANET		150.00	
EF139668	30/06/2026	PLAY CHECK PTY LTD				605.00
			HD 938111975 - ROBIN PARK - RUBBER RENEWAL		605.00	
EF139209	15/06/2026	PLAYMASTER PTY LTD				2,167.00
			INV-2430 - SCOTT PARK		2,167.00	
EF139215	15/06/2026	PREMIER ENVELOPES AUSTRALIA PTY LTD				275.33
			15077 - SELF-SEAL SECRETIVE WALLET		275.33	
EF139212	15/06/2026	PRESTIGE ALARMS & SECURITY PTY LTD				8,675.99
			S33056 - PERCY DOYLE CLUBROOMS	VP497626	132.00	
			S33351 - CCTV SCHEDULED CAMEA CLEANING - CITY OF	VP497108	440.00	
			S33501 - MILDENHALL ALARM REPAIRS	VP497626	132.00	
			S33517 - ANNUAL MAINTENANCE - ALARM PANEL	VP497626	280.50	
			S33526 - KINGSLEY MEMORIAL	VP497626	698.50	
			S33527 - HEATHRIDGE PARK CLUBROOMS	VP497626	137.50	
			S33529 - ANNUAL MAINTENANCE - BOSCH 6000	VP497626	181.50	
			S33530 - ANNUAL MAINTENANCE	VP497626	940.50	
			S33532 - ANNUAL MAINTENANCE - POWER SUPPLY	VP497626	280.50	
			S33534 - FORREST PARK CLUBROOMS	VP497626	379.50	
			S33542 - ANNUAL MAINTENANCE - TECOM CHALLENGER V1	VP497626	770.00	
			S33566 - KINGSLEY MEMORIAL CLUBROOMS	VP497626	132.00	
			S33567 - ADMIN BUILDING REPLACE EXIT BUTTON	VP497626	440.00	
			S33580 - 12-HOUR POLLING INTERVALS + SINGLE SIM	VP497258	1,668.99	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			S33581 - 4G SIM CARDS - ACCESS CONTROL & SECURITY	VP497626	1,056.00	
			S33603 - SORRENTO COMMUNITY HALL	VP497626	660.00	
			S33661 - WARWICK COMMUNITY CENTRE	VP497626	165.00	
			S33681 - ASSET AUDIT & REGISTER - TIMBERLANE PARK	VP497626	60.50	
			S33682 - ASSET AUDIT & REGISTER - GUY DANIEL PAVI	VP497626	60.50	
			S33683 - ASSET AUDIT & REGISTER - CHICHESTER PARK	VP497626	60.50	
EF139388	19/06/2026	PRESTIGE ALARMS & SECURITY PTY LTD				2,722.50
			S33518 - SEACREST PARK COMMUNITY	VP497626	324.50	
			S33520 - PENISTONE PARK	VP497626	1,050.50	
			S33524 - MILDENHALL/DUNCRAIG SENIOR CITIZENS	VP497626	610.50	
			S33531 - THE GROVE CHILD CARE	VP497626	121.00	
			S33537 - ELLERSDALE PARK COMMUNITY FACILITY	VP497626	330.00	
			S33550 - GREENWOOD SCOUT HALL	VP497626	187.00	
			S33711 - PENISTONE	VP497626	99.00	
EF139665	30/06/2026	PRESTIGE ALARMS & SECURITY PTY LTD				13,387.00
			S33443 - ANNUAL MAINTENANCE - DATA GATHERING	VP497626	599.50	
			S33445 - ANNUAL MAINTENANCE - TECOM CHALLENGER V1	VP497626	759.00	
			S33516 - WARRANDYTE PARK MAINTENANCE	VP497626	302.50	
			S33519 - ROB BADDOCK	VP497626	363.00	
			S33521 - PERCY DOYLE CLUBROOMS	VP497626	368.50	
			S33522 - MIRROR PARK TOILETS/CHANGEROOMS	VP497626	192.50	
			S33525 - MCNAUGHTON PARK CLUBROOMS	VP497626	319.00	
			S33533 - FLEUR FRAME PAVILLION	VP497626	814.00	
			S33535 - FLINDERS PARK	VP497626	335.50	
			S33536 - EMERALD PARK COMMUNITY	VP497626	550.00	
			S33538 - SM - ANNUAL SECURITY EQUIPMENT SERVICE	VP497626	533.50	
			S33539 - DUNCRAIG COMMUNITY HALL	VP497626	643.50	
			S33540 - SM - ANNUAL SECURITY EQUIPMENT SERVICE	VP497626	2,629.00	
			S33543 - BRAMSTON PARK	VP497626	533.50	
			S33544 - BEAUMARIS CC MAINTENANCE	VP497626	610.50	
			S33545 - CONNOLLY COMMUNITY CENTRE	VP497626	566.50	
			S33546 - ADMIRAL PARK CLUBROOMS	VP497626	407.00	
			S33548 - CALECTASIA HALL	VP497626	187.00	
			S33549 - DORCHESTER HALL	VP497626	352.00	
			S33628 - WORK OPERATION CENTRE	VP497626	132.00	
			S33680 - WORK OPERATION CENTR	VP497626	132.00	
			S33698 - WORK OPERATION CENTRE	VP497626	346.50	
			S33767 - PADBURY HALL	VP497626	313.50	
			S33777 - WHITFORDS NODES	VP497626	126.50	
			S33807 - SORRENTO COMMUNITY HALL	VP497626	247.50	
			S33808 - SM - ANNUAL SECURITY EQUIPMENT SERVICE	VP497626	583.00	
			S33815 - SM - ANNUAL SECURITY EQUIPMENT SERVICE	VP497626	264.00	

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			S33816 - SM - ANNUAL SECURITY EQUIPMENT SERVICE	VP497626	176.00	
EF139207	15/06/2026	PRINT AND DESIGN ONLINE PTY LTD T/AS MEDIA ENGINE				495.00
			29589 - JOONDALUP LEISURE CENTRES		495.00	
EF139211	15/06/2026	PRIORITY 1 FIRE AND SAFETY PTY LTD				3,080.00
			1597 - CRAIGIE LEISURE CENTRE		3,080.00	
EF139664	30/06/2026	PRIORITY 1 FIRE AND SAFETY PTY LTD				1,650.00
			1616 - CRAIGIE LEISURE CENTRE		1,650.00	
EF139322	15/06/2026	PRODUCTOLOGY PTY LTD				4,204.75
			13861 - Q27135P - 100X LCD WRITING DRAWING TABLE		4,204.75	
EF139771	30/06/2026	PRODUCTOLOGY PTY LTD				1,732.50
			13967 - Q27316A 250 X SPLENDID CANVAS BAG -		1,732.50	
EF139454	30/06/2026	PROPERTY COUNCIL OF AUSTRALIA				4,950.00
			10136684 - COJ SONSORSHIP FOR BREAKFAST EVENT 28MYA		4,950.00	
EF139393	19/06/2026	PTE GROUP PTY LTD				2,000.00
			INV-27689 - 1HZP999 CLAIM NO MO0089095		2,000.00	
EF139204	15/06/2026	PUBLIC TRANSPORT AUTHORITY OF WA				21,420.67
			C0584621 - CREDIT INV I5136837		-22,497.92	
			I5136945 - JOONDALUP CAT BUS - APRIL 2026		20,774.37	
			I5136971 - SMARTRIDER VALUE TOP UP		936.80	
			I5137450 - JOONDALUP CAT BUS - MAY 2026		22,207.42	
EF139271	15/06/2026	RANDSTAD PTY LTD				497.75
			RA6270650 - LABOUR W/E 12/04/26		497.75	
EF139228	15/06/2026	REALCOM PROJECT MANAGEMENT PTY LTD				7,895.25
			2448 - PERCY DOYLE		7,895.25	
EF139394	19/06/2026	REALCOM PROJECT MANAGEMENT PTY LTD				6,624.75
			2474 - PERCY DOYLE		4,067.25	
			2475 - REVIEW TENDER DOCUMENTATION		2,557.50	
EF138988	2/06/2026	REBECCA MACCARIO				300.00
			1029577_27/05/26 - REIMBURSEMENT OF GIFT CARD		300.00	
EF139478	30/06/2026	REBECCA PIZZEY				2,956.74
			ALLOW-MTG-JUN 2026 - MEETING FEE - JUNE 2026		2,956.74	
EF139681	30/06/2026	RELYON AUSTRALIA PTY LTD				4,800.00
			AXL-03716 - CHEMICAL COURSE 10 & 11 JUNE 2026		4,800.00	
EF139227	15/06/2026	RENDEZVOUS HOTELS (AUSTRALIA) PTY LTD				100.00
			1115631 - PARKING OF ATTENDEES STRATEGIC WORKSHOP		100.00	
EF139140	15/06/2026	RICHARD HARRISON				250.00
			340 - BLACKALL DRIVE		250.00	
EF139678	30/06/2026	RICHARDS MINING SERVICES				8,750.00
			INV-05270 - HR TRUCK DRIVER TRAINING AND ASSESSMENT		1,200.00	
			INV-05281 - ADDITIONAL TRAINING		1,200.00	
			INV-05289 - ADDITIONAL TRUCK TRAINING		1,200.00	
			INV-05300 - ADDITIONAL TRUCK TRAINING		1,200.00	
			INV-05322 - ADDITIONAL TRAINING		790.00	
			INV-05323 - ADDITIONAL TRAINING		790.00	
			INV-05324 - ADDITIONAL TRAINING		790.00	
			INV-05325 - ADDITIONAL TRAINING		790.00	

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			INV-05326 - ADDITIONAL TRAINING		790.00	
EF139679	30/06/2026	RIGHT METAL FENCING PTY LTD				13,739.00
			10352SM-2 - SPORTING INFRASTRUCTURE SANTIAGO PARK		13,739.00	
EF139499	30/06/2026	RIZVAN NAIR				32.00
			INWE26/34040 - REFUND OVERCHARGED AT RPCP		32.00	
EF139323	15/06/2026	RMIT TRAINING PTY LTD (INFORMIT)				4,283.14
			R2000836 - ANNUAL SUBSCRIPTION TO INFORMIT EXPLORE		4,283.14	
EF139492	30/06/2026	ROBERT LOLE				250.00
			1049495_15/06/26 - HONORARIUM LIVED EXPERIENCE VIDEO		250.00	
EF139488	30/06/2026	ROBERT ROOT				30.00
			1049491_09/06/26 - ENTRY REFUND CAE 2026		30.00	
EF139325	15/06/2026	ROBIN ROGERS				221.00
			PR00112_04/06/26 - BUS DUTIES REIMBURSEMENT		221.00	
EF139772	30/06/2026	ROBIN ROGERS				221.00
			PR00112_18/06/26 - BUS DUTIES REIMBURSEMENT		221.00	
EF139225	15/06/2026	ROBOWASH PTY LTD				550.00
			R118494 - R30437 - RENTAL CHARGE & 6 WEEKLY SVC		550.00	
EF139675	30/06/2026	ROBOWASH PTY LTD				550.00
			R119044 - PARTS ONLY		550.00	
EF139037	15/06/2026	ROBYN AGNELLO				191.25
			INV-1000378 - REFUND PART M/SHIP DUE TO SNR CONC		191.25	
EF139479	30/06/2026	ROHAN O'NEILL				2,956.74
			ALLOW-MTG-JUN 2026 - MEETING FEE - JUNE 2026		2,956.74	
EF139226	15/06/2026	ROPS ENGINEERING AUSTRALIA PTY LTD				1,718.90
			19079 - SERVICE		951.39	
			19140 - PARTS & REPAIR		767.51	
EF139676	30/06/2026	ROSMECH SALES & SERVICE PTY LTD				700.14
			143583 - PARTS ONLY		700.14	
EF139326	15/06/2026	ROY DAVIS				190.00
			PR00123_28/05/26 - REIMBURSE BUS DUTIES 05/03/26-28/05/26		190.00	
EF139224	15/06/2026	ROYAL BUSINESS PRODUCTS				5,346.00
			8521 - APC APDU9953 RACK PDU 9000 SWITCHED, ZER		5,346.00	
EF139673	30/06/2026	ROYAL BUSINESS PRODUCTS				1,789.70
			8522 - BELKIN CONNECT THUNDERBOLT BLK		277.20	
			8523 - PURCHASE OF 2 EPSON TM-88VII		1,512.50	
EF139674	30/06/2026	RUBEK AUTOMATIC DOORS				357.50
			46145 - AUTO DOOR JOONDALUP ADMIN		357.50	
EF139308	15/06/2026	RUSSEL FISHWICK				181.49
			EXPENSE REIMBURSEMENT - JUNE 2 - EXPENSE REIMBURSEMENT - JUNE 2026		181.49	
EF139761	30/06/2026	RUSSEL FISHWICK				2,956.74
			ALLOW-MTG-JUN 2026 - MEETING FEE - JUNE 2026		2,956.74	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF139185	15/06/2026	RUTLEY FAMILY TRUST (MADLANTIS BUS CHARTER)				1,354.50
			INV-0135 - BUS TRANSPORT FOR AAB SCHOOLS		735.00	
			INV-0137 - BUS CHARTER FOR JUNE 10TH		619.50	
EF139644	30/06/2026	RUTLEY FAMILY TRUST (MADLANTIS BUS CHARTER)				735.00
			INV-0141 - BUS TRANSPORT FOR AAB SCHOOLS		735.00	
EF139689	30/06/2026	S & H INVESTMENTS PTY LTD T/AS STOTT & HOARE				3,388.00
			218454 - Q32V3S/WS AOC 31.5IN QHD MONITOR		3,388.00	
EF139503	30/06/2026	S & S HATTON				2,305.14
			165438 - REFUND PN 165438		2,305.14	
EF139229	15/06/2026	S A S LOCKSMITHS				605.00
			236979 - KEY STANDARD		605.00	
113665	23/06/2026	S LITAS & LUXEPHARM TRUST T/AS PADBURY PHARMACY				444.95
			1795674 - CHILD EPIPEN		444.95	
EF139032	15/06/2026	S M GONZALEZ				1,400.00
			160681 - RATES REFUND PN 160681		1,400.00	
EF139266	15/06/2026	SAMANTHA MARIE WAITE (TABOO EDUCATION)				150.00
			P296320 - PRESENTATION JULY 2026		150.00	
EF139241	15/06/2026	SCADDEN UNITED PTY LTD (TONY SCADDEN DIESEL)				2,904.00
			INV-2053 - SERVICING		1,936.00	
			INV-2055 - SERVICING		968.00	
EF139399	19/06/2026	SCADDEN UNITED PTY LTD (TONY SCADDEN DIESEL)				1,936.00
			INV-2057 - SERVICING		1,936.00	
EF139693	30/06/2026	SCADDEN UNITED PTY LTD (TONY SCADDEN DIESEL)				2,904.00
			INV-2059 - PARTS & REPAIRS		968.00	
			INV-2061 - PARTS & REPAIRS		1,936.00	
EF139231	15/06/2026	SCARBORO MOTORS PTY. LTD (SCARBORO TOYOTA)				32,211.40
			RI21122633 - TOYOTA COROLLA ASCENT HYBRID C2771		32,211.40	
EF139396	19/06/2026	SCARBORO MOTORS PTY. LTD (SCARBORO TOYOTA)				32,211.40
			RI21122634 - TOYOTA COROLLA ASCENT HYBRID C2773		32,211.40	
EF139685	30/06/2026	SCARBORO MOTORS PTY. LTD (SCARBORO TOYOTA)				32,211.40
			RI21122629 - TOYOTA COROLLA ASCENT HYBRID C2772		32,211.40	
EF139230	15/06/2026	SCOTT PRINT				2,252.80
			200505 - DOG REGISTRATION TAG FLYERS		2,065.80	
			200688 - AUTHORISED PERSON CARDS		187.00	
EF139683	30/06/2026	SCOTT PRINT				669.90
			201221 - INVESTMENT PROSPECTUS 500 COPIES		669.90	
EF139649	30/06/2026	SEAGRAVE PTY LTD (MOORE CONTEMPORARY)				3,960.00
			INV 340 - PURCHASE OF ARTWORK		3,960.00	
EF139232	15/06/2026	SEEK LIMITED				4,278.08
			701906668 - ADVERTISING FOR 2026 - 2027		4,278.08	
EF138990	2/06/2026	SHANE FRASER				255.05

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			1034822_28/05/26 - REIMBURSEMENT STAFF PURCHASES		255.05	
EF139566	30/06/2026	SHANE ROBINSON (THE COFFEE LIZARD)				700.00
			10 - COFFEE VAN 29/05/26 AS PER QUOTE #004		700.00	
EF139547	30/06/2026	SHANIE LOUISE SIM (BREATHWORK WITH SHANIE)				240.00
			0068 - BREATHWORK WORKSHOP		240.00	
EF139074	15/06/2026	SHARON ELIZABETH WRIGHT (BETTYS COFFEE POT)				550.00
			58 - ONE ON-SITE COFFEE VAN		550.00	
EF139618	30/06/2026	SHARON KENNEY				1,100.00
			719 - IAP 11 OCTOBER 25 ACKNOWLEDGING COUNTRY		1,100.00	
EF139686	30/06/2026	SHELVING KING				1,401.40
			24105 - SHELVING		1,401.40	
EF139031	15/06/2026	SHERRIE MCBAIN				30.00
			RYDE REF09 - RYDE PROGRAM CREDIT REFUND		30.00	
EF139698	30/06/2026	SIGNIFY AUSTRALIA LIMITED				13,145.00
			6440902396 - SERVER SUPPORT CHARGES SIGNIFY		13,145.00	
EF139151	15/06/2026	SINGH & LENFERNA PTY LTD (IGA HEATHRIDGE MARKET PLACE)				114.16
			1341560 - CALLAN MACKAY MORNING TEA		114.16	
EF139243	15/06/2026	SITE SENTRY PTY LTD				1,078.00
			5528 - CCTV TOWER COLLECTION		1,078.00	
EF139236	15/06/2026	SMEDIA PTY LTD				500.00
			15100 - JOONDALUP LIBRARY		500.00	
EF139239	15/06/2026	SONIC HEALTHPLUS PTY LTD				2,228.50
			3984463 - MEDICAL ASSESSMENT		342.65	
			3989329 - MEDICAL ASSESSMENT		644.60	
			3990566 - MEDICAL ASSESSMENT		644.60	
			JP713792 - MEDICAL ASSESSMENT		484.65	
			JP714146 - MEDICAL ASSESSMENT		112.00	
EF139398	19/06/2026	SONIC HEALTHPLUS PTY LTD				443.30
			3991830 - MEDICAL ASSESSMENT		179.30	
			4002261 - MEDICAL ASSESSMENT		264.00	
EF139691	30/06/2026	SONIC HEALTHPLUS PTY LTD				264.00
			4017648 - MEDICAL ASSESSMENT		264.00	
EF139335	19/06/2026	SORRENTO TENNIS CLUB INCORPORATED				1,100.00
			654 - SPONSORSHIP TOURNAMENT 2027 AGREEMENT		1,100.00	
EF139242	15/06/2026	SPECIALIST TRAILER BUILDERS PTY LTD (OSBORNE MOTOR BODIES)				120,258.25
			TINV-1760 - 4.5T TANDEM MOWER TRAILER C2678		40,094.95	
			TINV-1761 - 4.5T TANDEM MOWER TRAILER C2679		40,081.65	
			TINV-1762 - 6 TANDEM MOWER TRAILERS		40,081.65	
EF139397	19/06/2026	SPORTS TURF ASSOCIATION WA INCORPORATED (TGAAWA INC)				120.00
			INV-0528 - STAWA LOCAL GOVERNMENT & SCHOOLS NETWORK		120.00	
EF139395	19/06/2026	SPORTS TURF TECHNOLOGY PTY LTD				816.20
			INV-4591 - PERCY DOYLE FOOTBALL OVAL	VP444860	816.20	
EF139684	30/06/2026	SPORTS TURF TECHNOLOGY PTY LTD				14,740.00
			INV-4426 - CENTRAL PARK	VP444860	187.00	

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			INV-4618 - TURF LEAF ANALYSIS	VP444860	6,237.00	
			INV-4619 - TURF LEAF ANALYSIS	VP444860	4,851.00	
			INV-4620 - TURF LEAF ANALYSIS	VP444860	2,772.00	
			INV-4621 - TURF LEAF ANALYSIS	VP444860	693.00	
EF139327	15/06/2026	ST JOHN AMBULANCE AUSTRALIA (WA)				1,412.20
			EHSINV000961417 - SENIORS LIFESTYLE EXPO 2026 EVENT HEALTH		554.40	
			EHSINV000961530 - EVENT HEALTH OFFICERS- 11 NOVEMBER 2025		382.80	
			STKINV00067103 - ST JOHN DEFIBRILLATOR STAND ARCH		475.00	
EF139428	19/06/2026	ST JOHN AMBULANCE AUSTRALIA (WA)				295.00
			FAINV01415780 - ADDITIONAL TRAINING		295.00	
EF139774	30/06/2026	ST JOHN AMBULANCE AUSTRALIA (WA)				670.00
			STKINV00065901 - LIFEPAK CR2 LITHIUM BATTERY		695.00	
			STKRTN1131 - FREIGHT CR SEE INV STKINV00065901		-25.00	
EF139288	15/06/2026	STEFNA FAMILY TRUST T/AS WEST WASTE CONTROL PTY LTD	TIP			132,997.04
			30381 - LOOSE BULK GREEN WASTE - COLLECTION AND	00924	29,275.25	
			30382 - LOOSE BULK GREEN WASTE - COLLECTION AND	00924	27,097.51	
			30384 - LOOSE BULK GREEN WASTE - COLLECTION AND	00924	34,867.22	
			31323 - LOOSE BULK GREEN WASTE - COLLECTION AND	00924	41,757.06	
EF139218	15/06/2026	STEPHANIE MAURICETTE PONTET (CARE TO REWEAR)				535.00
			136 - LARGE CLOTHES SWAP EQUIPMENT HIRE		535.00	
EF139050	15/06/2026	STEWART LEONARD ALLEN (STEWART ALLEN PHOTOGRAPHY)				297.00
			1322 - PHOTOGRAPHY SESSION 3		297.00	
EF139520	30/06/2026	STEWART LEONARD ALLEN (STEWART ALLEN PHOTOGRAPHY)				1,320.00
			1323 - PHOTOGRAPHIC SERVICES -		1,320.00	
EF139233	15/06/2026	STILES ELECTRICAL				179,153.04
			9807 - CALEDONIA PARK SPORTS LIGHTING		82,086.71	
			9835 - LIGHTING - CALEDONIA PARK SPORTS		79,440.53	
			9848 - LONG ISLAND PASS		17,625.80	
113659	3/06/2026	SUNDRY CREDITOR - RATES REFUND				33.00
			310192 - COMMISSIONER OF STATE REVENUE REVENUEWA GPO BOX T1600 PERTH WA 6845		33.00	
EF139244	15/06/2026	SUPERIOR NOMINEES PTY LTD (MIRACLE RECREATION EQUIPMENT)				1,421.42
			63100 - SUPPLY OF MATERIALS		1,214.40	
			63104 - REPLACEMENT SEAT PLANK ORDER P295947		207.02	
EF139697	30/06/2026	SUPERIOR NOMINEES PTY LTD (MIRACLE RECREATION EQUIPMENT)				1,452.00
			63193 - REACTIVE MATERIALS - PLAY EQUIPMENT MAIN		1,452.00	
EF139234	15/06/2026	SURUN SERVICES PTY LTD				59,048.93
			INV-WO38153 - JOONDALUP DRIVE, JOONDALUP	VP368930	1,102.53	
			INV-WO38610 - ST PAULS CRESCENT JOONDALUP	VP368930	2,905.41	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-WO38612 - CURACAO LANE HILLARYS	VP368930	673.63	
			INV-WO38646 - GRAND BLVD JOONDALUP	VP368930	1,071.40	
			INV-WO38652 - JOONDALUP DRIVE, JOONDALUP	VP368930	1,459.48	
			INV-WO38663 - JOONDALUP DRIVE JOONDALUP	VP368930	1,106.60	
			INV-WO38687 - MARBELLA DRIVE, HILLARYS	VP368930	894.52	
			INV-WO38688 - BLUE MOUNTAIN DRIVE LIGHTS	VP368930	1,905.70	
			INV-WO38689 - HAMMERSMITH COURT JOONDALUP	VP368930	2,466.49	
			INV-WO38704 - WATTLEBIRD LOOP STREET LIGHT	VP368930	894.48	
			INV-WO38705 - OCEAN GATE PARADE, ILUKA	VP368930	195.80	
			INV-WO38709 - OAHU PARK	VP368930	499.40	
			INV-WO38740 - THE EMBANKMENT JOONDALUP	VP368930	3,697.51	
			INV-WO38747 - JOONDALUP DRIVE, JOONDALUP	VP368930	2,530.88	
			INV-WO38908 - GRAND BOULEVARD, JOONDALUP	VP368930	383.90	
			INV-WO38937 - KYLE COURT, JOONDALUP	VP368930	1,018.23	
			INV-WO38940 - VARIOUS LOCATIONS	VP368930	7,916.15	
			INV-WO38943 - CENTRAL WALK, JOONDALUP	VP368930	215.60	
			INV-WO38946 - JOONDALUP DRIVE, JOONDALUP	VP368930	107.80	
			INV-WO38947 - GRAND BOULEVARD, JOONDALUP	VP368930	203.51	
			INV-WO38954 - LAKESIDE DRIVE JOONDALUP	VP368930	2,552.94	
			INV-WO38958 - OCEAN REEF RD STREET LIGHTS	VP368930	2,664.97	
			INV-WO38961 - MALLORCA AVENUE, HILLARYS	VP368930	646.80	
			INV-WO38962 - BEACHSIDE DRIVE BURNS BEACH	VP368930	107.80	
			INV-WO38963 - MARBELLA DR, HARBOUR RISE	VP368930	7,215.22	
			INV-WO38965 - STILT WAY, JOONDALUP	VP368930	467.04	
			INV-WO38966 - BOAS AVENUE, JOONDALUP	VP368930	1,322.20	
			INV-WO38969 - BETHNAL GREEN JOONDALUP	VP368930	425.46	
			INV-WO38970 - AMALFI DRIVE HILLARYS	VP368930	754.60	
			INV-WO38972 - BECONTREE WAY STREET LIGHT	VP368930	528.02	
			INV-WO38973 - SILVER SANDS DRIVE, ILUKA	VP368930	752.25	
			INV-WO38975 - HAMMERSMITH COURT, JOONDALUP	VP368930	749.69	
			INV-WO38978 - BECONTREE WAY LIGHTS	VP368930	501.14	
			INV-WO38982 - ALDGATE ST STREET LIGHTS	VP368930	357.28	
			INV-WO38983 - HAMMERSMITH ST LIGHTS	VP368930	385.65	
			INV-WO38985 - GREENSHANK DRIVE STREET LIGHT	VP368930	413.14	
			INV-WO38997 - FINCHLEY TERRACE LIGHTS	VP368930	1,000.54	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-WO39002 - LAKESIDE DRIVE, JOONDALUP	VP368930	899.25	
			INV-WO39016 - BOAS AVENUE JOONDALUP	VP368930	1,297.98	
			INV-WO39023 - GRATON LOOP STREET LIGHTS	VP368930	784.30	
			INV-WO39025 - KYLE COURT STREET LIGHTS	VP368930	707.11	
			INV-WO39027 - PATANG VISTA STREET LIGHT	VP368930	587.40	
			INV-WO39033 - SILVER SANDS DR STREET LIGHTS	VP368930	1,748.13	
			INV-WO39037 - THE EMBANKMENT JOONDALUP	VP368930	107.80	
			INV-WO39109 - MCLARTY AVENUE, JOONDALUP	VP368930	823.20	
EF139025	15/06/2026	SUSAN CUTLER				156.67
			926614-926615-926616 - CLC MEMBERSHIP REFUND		156.67	
EF139340	19/06/2026	SUSAN JENNER				30.00
			RYDE07 - RYDE PROGRAM CREDIT REFUND		30.00	
EF139687	30/06/2026	SWAN TOWING SERVICE				495.00
			344058 - DELIVERY		495.00	
EF139430	19/06/2026	SWIMMING WA				6,050.00
			INV-3481 - SPONSORSHIP OPEN WATER		6,050.00	
EF139312	15/06/2026	SYDEL NOMINEES PTY LTD T/AS IMAGESOURCE DIGITAL SOLUTIONS				14,781.80
			483646 - TRIBUTE SIGNAGE		5,434.00	
			484010 - CRAIGIE LEISURE CENTRE		2,502.50	
			484015 - ROAD BANNER SWAP		1,501.50	
			484020 - INVESTMENT FACT SHEET		512.60	
			484124 - STUDENT ACCOMODATION FACT SHEETS 500		512.60	
			484127 - SWIM SCHOOL CERTIFICATES		338.80	
			484129 - POSTERS FOR NAIDOC WEEK PROMOTION		666.60	
			484180 - CRAIGIE WORLD CUP		3,064.60	
			484217 - FREE SWIM PASS		248.60	
EF139765	30/06/2026	SYDEL NOMINEES PTY LTD T/AS IMAGESOURCE DIGITAL SOLUTIONS				3,247.20
			484246 - COJ DUNCRAIG LIBRARY BILLBOARD RESKIN		1,127.50	
			484255 - VISIOR ECONOMY FACT SHEETS		512.60	
			484259 - HEATHRIDGE COMMUNITY CENTRE		522.50	
			484316 - LES MILLS RUNWAY READY		540.10	
			484391 - CRAIGIE LEISURE CENTRE		544.50	
EF139324	15/06/2026	T A & J L REYNOLDS				1,198.61
			73 - ELECTED MEMBER FRIDAY COURIER RUN		1,198.61	
EF139719	30/06/2026	T C PRECAST PTY LTD				4,072.20
			SI-00011538/1 - INDUSTRIAL GRATED COVER 100MM RAISED WIT	01925	4,072.20	
EF139259	15/06/2026	T J DEPIAZZI & SONS				30,637.20
			INV-17037 - OCEAN REEF ROAD	VP465362	4,004.86	
			INV-17710 - BULKA BAGS		2,392.41	
			INV-17737 - HARTLEY PARK GREENWOOD	VP465362	14,754.74	
			INV-17738 - MULCHING	VP465362	9,485.19	
EF139710	30/06/2026	T J DEPIAZZI & SONS				54,276.37

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			INV-17681 - DELIVERY SILVER SANDS DR ILUKA	VP465362	8,431.28	
			INV-17712 - ILUKA/BURNS BEACH ROAD FROM OMARA BLVD	VP465362	5,269.55	
			INV-18152 - SUPPLY OF MULCH	VP465362	10,539.10	
			INV-18265 - SUPPLY OF MULCH	VP465362	10,539.10	
			INV-18266 - SUPPLY OF MULCH	VP465362	10,539.10	
			INV-18317 - SAR HARBOUR RISE	VP465362	3,161.73	
			INV-18347 - SIR JAMES MCCUSKER	VP465362	1,580.87	
			INV-18348 - SHENTON AVE	VP465362	2,107.82	
			INV-18349 - BURNS BEACH RD	VP465362	2,107.82	
EF139138	15/06/2026	TARRYN DENISE GILL				6,070.00
			3 - VISUAL ARTS COMMISSION FEE		3,225.00	
			3/2 - COMMISION ARTIST SERVICES		1,775.00	
			4 - COMMISSION DOCUMENTATION		1,070.00	
EF139330	15/06/2026	TEAM GLOBAL EXPRESS PTY LTD				67.29
			6172176 - COURIER TO CLAREMONT 02/06/26		67.29	
EF139776	30/06/2026	TEAM GLOBAL EXPRESS PTY LTD				79.49
			6173615 - COURIER TO OCONNOR		79.49	
EF139711	30/06/2026	TECHNOGYM AUSTRALIA PTY LTD				2,112.00
			2670003470 - TEAMBEST LICENSE		2,112.00	
EF139264	15/06/2026	TELSTRA LIMITED				13,898.55
			265 0167 000 09/05/26 - TELSTRA FIXED LINES MAY SERVICES		5,501.88	
			381 2615 684 25/05/26 - TELSTRA MOBILE MAY SERVICES		4,635.38	
			381 2615 700 25/05/26 - TELSTRA M2M MAY SERVICES		3,571.17	
			K 796 451 271-1 06/06/26 - COUNCIL SUPPORT SVCS		149.99	
			K 874 983 961-4 26/05/26 - RANGER SERVICE SECTION		40.13	
EF139720	30/06/2026	TELSTRA LIMITED				2,396.31
			K 882 816 171-7 24/06/26 - INFORMATION MANAGEMENT		2,396.31	
EF139261	15/06/2026	TENCO ENGINEERS PTY LTD				1,650.00
			T26359 - DUNCRAIG ADVENTURE HUB		1,650.00	
EF139712	30/06/2026	TENCO ENGINEERS PTY LTD				1,320.00
			T26388 - FALKLAND PARK LIGHT UPGRADE		1,320.00	
EF139487	30/06/2026	TERRY RUTH WALKER				788.00
			150333 - RATES REFUND PN150333		788.00	
EF139480	30/06/2026	TERRY SCULLY				99.00
			1048529_17/06/25 - REIMBURSEMENT PTD AUTH FEE		99.00	
EF139490	30/06/2026	TERRY WILSON				10.00
			1049493_11/06/26 - REFUND CAE 2026		10.00	
EF139713	30/06/2026	THE EVENT MILL PTY LTD				1,400.30
			110857 - JBA SUNDOWNER FURNITURE HIRE		1,400.30	
EF139235	15/06/2026	THE JESSEN GROUP PTY LTD T/AS WAREHOUSE DISPLAY SHO	SLIMLINE			923.48
			580821 - 6X MUSEUM STANCHION BOLLARDS		923.48	
EF139298	15/06/2026	THE JUDITH TREBY FAMILY TRUST T/AS A GO NEWS	HAVE			1,025.15
			64978 - ADVERTISING PACKAGE		1,025.15	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF139455	30/06/2026	THE LIONS CLUB OF DUNCRAIG (INC)				1,500.00
			236 - SPONSORSHIP AUSTRALIA DAY 25/01/27		1,500.00	
EF139189	15/06/2026	THE MEDIA INVESTMENTS TRUST (JETSTREAM MEDIA)				1,100.00
			IO 4166 - REIWA COMMERCIAL DIGITAL CAMPAIGN COJ		1,100.00	
EF139186	15/06/2026	THE MISSING LINK SECURITY PTY LTD				69,960.00
			1162835 - DARKTRACE EMAIL & RESPONSE JUNE 24		69,960.00	
EF139206	15/06/2026	THE PAXON TRUST T/AS PAXON GROUP				2,112.00
			I12412 - CEO THREE YEARLY REVIEW		2,112.00	
EF139407	19/06/2026	THE POSTER GIRLS				106.70
			17831 - A2 POSTER DISTRIBUTION		106.70	
EF139061	15/06/2026	THE QUITO UNITY TRUST T/A BENARA NURSERIES				22,020.92
			291723 - LEAFY CITY		119.27	
			291723 - LEAFY CITY	02224	5,300.90	
			293622 29/05/26 - SUPPLY AND DELIVERY OF TREE STOCK	02224	8,584.65	
			294022 - TREE PLANTING PROGRAM 2026	02224	8,016.10	
EF139347	19/06/2026	THE QUITO UNITY TRUST T/A BENARA NURSERIES				2,867.70
			295236 - SUPPLY AND DELIVERY OF TREE STOCK		495.00	
			295236 - SUPPLY AND DELIVERY OF TREE STOCK	02224	2,238.50	
			295603 - CALLISTEMON LITTLE JOHN	02224	629.20	
			699846 - SEE INVOICE 295236		-495.00	
EF139529	30/06/2026	THE QUITO UNITY TRUST T/A BENARA NURSERIES				1,905.75
			296164 - SCHEDULE MATERIALS - LANDSCAPING		1,905.75	
EF139671	30/06/2026	THE ROYAL LIFE SAVING SOCIETY WA INC				380.00
			AX-21899 - CRAIGIE LEISURE CENTRE		380.00	
EF139427	19/06/2026	THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS				11,295.90
			IN001602 - 1ST TO 30TH APRIL 2026 - CATS	03322	2,310.00	
			IN001625 - 1ST TO 31ST MAY 2026 CATS	03322	2,310.00	
			IN001626 - 1ST TO 31ST MAY 2026 - DOGS	03322	6,675.90	
EF139690	30/06/2026	THE SWAN GUILDFORD HISTORICAL SOCIETY INCORPORATED				208.00
			10062026 - DISCOVERY OUTBOUND GUILDFORD TOUR		208.00	
EF139715	30/06/2026	THE TEMPANY FAMILY TRUST				1,512.50
			2848 - JBA SUNDOWNER AT JOONDALUP CONTEMPORARY		1,512.50	
EF139250	15/06/2026	THE TRUSTE FOR SFC UNIT TRUST (STRATEGIC FIRE CONSULTING)				3,520.00
			INV-8775 - MULLALOO SURF LIFESAVING CLUB		2,200.00	
			INV-8816 - MULLALOO SURF LIFE SAVING CLUB		1,320.00	
EF139702	30/06/2026	THE TRUSTE FOR SFC UNIT TRUST (STRATEGIC FIRE CONSULTING)				5,830.00
			INV-8776 - MULLALOO SURF LIFESAVING CLUB		2,750.00	
			INV-8817 - FIRE SAFETY ENGINEERING REPORT		3,080.00	
EF139101	15/06/2026	THE TRUSTEE FOR BELMONT UNIT TRUST T/AS DAIMLER TRUCKS PERTH				727.22

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			XA980093456:01 - PARTS ONLY		352.53	
			XA980095533:01 - PARTS ONLY		374.69	
EF139076	15/06/2026	THE TRUSTEE FOR BISHOP MEDIA TRUST				3,905.00
			24775 - MEDIA TRAINING - MAYOR		3,905.00	
EF139146	15/06/2026	THE TRUSTEE FOR CHAMBERS FAMILY TRUST (HOSERIGHT)				666.71
			215887 - PARTS ONLY		280.98	
			216127 - PARTS ONLY		385.73	
EF139603	30/06/2026	THE TRUSTEE FOR CHAMBERS FAMILY TRUST (HOSERIGHT)				589.35
			217078 - PARTS ONLY		589.35	
EF139558	30/06/2026	THE TRUSTEE FOR CREATIVE CATERING TRUST				3,098.30
			INV-4901 - FOOD AND BEVERAGE SERVICES JBA SUNDOWNER		3,098.30	
EF139120	15/06/2026	THE TRUSTEE FOR EXCEL KERBING TRUST (EXCEL KERBING)				8,483.37
			151388 - INSTALL CROSSOVER -16B JOHNSON CRESCENT	VP401423	981.42	
			151394 - 10-30M 25MM MOUNTABLE KERB	VP401423	1,029.88	
			151421 - KERB REPAIR -18 ROTORUA GROVE JOONDALUP	VP401423	412.50	
			151422 - KERB REPAIR -14A ROTHWALD PLACE HILLARYS	VP401423	660.00	
			151423 - 30-150M 25MM MOUNTABLE KERB	VP401423	2,938.32	
			151424 - KERB REPAIRS - 1 MAINSAIL DR OCEAN REEF	VP401423	2,048.75	
			151426 - UNDER 10M 25MM MOUNTABLE KERB	VP401423	412.50	
EF139584	30/06/2026	THE TRUSTEE FOR EXCEL KERBING TRUST (EXCEL KERBING)				1,773.20
			151471 - HAMPTON COURT	VP401423	841.50	
			151472 - REGENTS PARK ROAD JOONDALUP	VP401423	423.50	
			151473 - WOODVALE DRIVE WOODVALE	VP401423	254.10	
			151474 - GARTON PLACE DUNCRAIG	VP401423	254.10	
EF139246	15/06/2026	THE TRUSTEE FOR G & J TRUST (SWEET ON CUP CAKES)				777.00
			INV-0261 - BIGGEST MORNING TEA CUPCAKE		777.00	
EF139098	15/06/2026	THE TRUSTEE FOR G C DICKIE FAMILY TRUST (DICKIES TREE				38,896.00
			INV-18306 - WINDERMERE PARK JOONDALUP	00624	748.00	
			INV-20481 - TREE REMOVAL INC STUMP GRINDING	00624	1,518.00	
			INV-20837 - CHARING CROSS	00624	33,495.00	
			INV-20911 - STUMPS 15/5/26	00624	1,639.00	
			INV-21026 - ROYAL MELBOURNE AVENUE CONNOLLY	00624	1,496.00	
EF139567	30/06/2026	THE TRUSTEE FOR G C DICKIE FAMILY TRUST (DICKIES TREE				58,306.60
			INV-20507 - TARCOOLA RETREAT OCEAN REEF	00624	308.00	
			INV-20567 - FLEETWOOD CIRCUIT WOODVALE	00624	2,992.00	
			INV-20591 - ROYAL MELBOURNE CONNOLLY	00624	6,006.00	
			INV-20809 - GRAND BLVD JOONDALUP	00624	5,781.60	
			INV-21061 - TREE REMOVAL - REID COURT, KINGSLEY	00624	2,227.50	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-21202 - PRUNING WORKS - CRAIGIE LEISURE CENTRE	00624	22,874.50	
			INV-21203 - STORM CLEAN-UP / VARIOUS LOCATIONS	00624	18,117.00	
EF139142	15/06/2026	THE TRUSTEE FOR HAYTO TRUST (SOCO STUDIOS)				6,050.00
			INV-1788 - UPTOWN SOCIAL MEDIA MANAGEMENT - 25/26		6,050.00	
EF139601	30/06/2026	THE TRUSTEE FOR HAYTO TRUST (SOCO STUDIOS)				6,583.50
			INV-1452 - VIDEOGRAPHY ONSITE		825.00	
			INV-1846 - CENTRE PHOTOSHOOT		4,350.50	
			INV-1883 - CEO INTEGRITY TRAINING VIDEO		880.00	
			INV-1891 - JBA SUNDOWNER /2026 INNOVATE CELEBRATION		528.00	
EF139695	30/06/2026	THE TRUSTEE FOR HBSF GROUP FAMILY TRUST (SUBWAY BELDON)				242.88
			41 - SUBWAY PLATTERS - WANNEROO FIRE BRIGADE		242.88	
EF139159	15/06/2026	THE TRUSTEE FOR JOONDALUP CENTA NO 2 TRUST				664.00
			3992280 - JOONDALUP LIBRARY: FRIDGE		664.00	
EF139612	30/06/2026	THE TRUSTEE FOR JOONDALUP CENTA NO 2 TRUST				2,289.00
			3988333 - MULTIMEDIA ARTWORK		990.00	
			3999401 - JOONDALUP LIBRARY DISHWASHER		1,299.00	
EF139179	15/06/2026	THE TRUSTEE FOR LEASE EQUITY UNIT TRUST				11,550.00
			11571 - HILLARYS BOARDWALK SUMMER 2026		11,550.00	
EF139626	30/06/2026	THE TRUSTEE FOR LOCUS GLOBAL GROUP UNIT TRUST				9,350.00
			INV-2334 - FME FLOW SOFTWARE YEAR 2 SUBS		9,350.00	
EF139070	15/06/2026	THE TRUSTEE FOR OCEANS 17 UNIT TRUST (BRAVEN GROUP SERVICES)				2,395.25
			INV-1927 - SECURITY CONCIERGE LIBRARIES		2,395.25	
EF139351	19/06/2026	THE TRUSTEE FOR OCEANS 17 UNIT TRUST (BRAVEN GROUP SERVICES)				2,037.75
			INV-1930 - SECURITY CONCIERGE LIBRARIES		2,037.75	
EF139541	30/06/2026	THE TRUSTEE FOR OCEANS 17 UNIT TRUST (BRAVEN GROUP SERVICES)				4,790.50
			INV-1931 - SECURITY CONCIERGE LIBRARIES		2,395.25	
			INV-1935 - SECURITY CONCIERGE LIBRARIES		2,395.25	
EF139219	15/06/2026	THE TRUSTEE FOR PAM FAMILY TRUST (PROFESSIONAL ARTS				3,767.50
			PAM068519/5 - ANTI GRAFFITI BUS STOP		3,767.50	
EF139289	15/06/2026	THE TRUSTEE FOR POOLE FAMILY TRUST (WEST COAST SCANNING)				2,420.00
			INV-0407 - BOAS AVENUE JOONDALUP		1,760.00	
			INV-0410 - DUNCRAIG ADVENTURE HUB		660.00	
EF139418	19/06/2026	THE TRUSTEE FOR POOLE FAMILY TRUST (WEST COAST SCANNING)				1,650.00
			INV-0412 - IRRIGATION		990.00	
			INV-0413 - IRRIGATION		660.00	
EF139746	30/06/2026	THE TRUSTEE FOR POOLE FAMILY TRUST (WEST COAST SCANNING)				935.00
			INV-0426 - IRRIGATION TELOPIA PARK,		935.00	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF139682	30/06/2026	THE TRUSTEE FOR RADHEN GROUP UNIT TRUST				124.00
			335 - NEWSPAPER SUPPLY FOR WHITFORD LIBRARY		124.00	
EF138995	2/06/2026	THE TRUSTEE FOR RICO FAMILY TRUST (SOLO RESOURCE RECOVERY)				33,142.34
			0426JOONPLB - COLLECTION OF PUBLIC PLACE LITTER BINS M	03024	33,142.34	
EF139249	15/06/2026	THE TRUSTEE FOR RICO FAMILY TRUST (SOLO RESOURCE RECOVERY)				10,758.77
			659135 - CRAIGIE LEISURE CENTRE	03024	3,156.01	
			659137 - CURRUMBINE COMMUNITY CENTRE	03024	610.50	
			659138 - DUNCRAIG LEISURE CENTRE	03024	91.52	
			659139 - SPIERS CENTRE	03024	143.00	
			659140 - ADMIRAL PARK HEATHRIDGE	03024	85.58	
			659141 - HEATHRIDGE RECREATION CENTRE	03024	342.32	
			659143 - WHITFORDS LIBRARY	03024	394.68	
			659144 - GENERAL WASTE 1.5M3 BIN COLLECTION	03024	952.82	
			659145 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	342.32	
			659147 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	1,112.54	
			659148 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	1,112.54	
			659153 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	342.32	
			659154 - GENERAL WASTE 660L BIN COLLECTION	03024	1,878.14	
			659160 - GENERAL WASTE 660L BIN COLLECTION	03024	194.48	
EF139401	19/06/2026	THE TRUSTEE FOR RICO FAMILY TRUST (SOLO RESOURCE RECOVERY)				32,240.12
			659136 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	1,757.03	
			659142 - GENERAL WASTE 4.5M3 FRONT LIFT BIN COLLE	03024	1,668.81	
			659146 - RECYCLING 3M3 FRONT LIFT BIN COLLECTION	03024	1,224.52	
			659150 - GENERAL WASTE 660L BIN COLLECTION	03024	114.40	
			659152 - GENERAL WASTE 660L BIN COLLECTION	03024	183.04	
			659163 - GENERAL WASTE 660L BIN COLLECTION	03024	251.68	
			659164 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	3,156.01	
			659165 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	1,754.06	
			659166 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	570.57	
			659167 - GENERAL WASTE 660L BIN COLLECTION	03024	45.76	
			659169 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	85.58	
			659170 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	427.90	
			659171 - GENERAL WASTE 4.5M3 FRONT LIFT BIN COLLE	03024	1,668.81	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			659172 - GENERAL WASTE 660L BIN COLLECTION	03024	297.44	
			659174 - GENERAL WASTE 1.5M3 BIN COLLECTION	03024	854.92	
			659176 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	171.16	
			659177 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	427.90	
			659180 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	1,112.54	
			659181 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	1,112.54	
			659183 - GENERAL WASTE 660L BIN COLLECTION	03024	22.88	
			659184 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	427.90	
			659185 - GENERAL WASTE 660L BIN COLLECTION	03024	137.28	
			659186 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	427.90	
			659188 - GENERAL WASTE 660L BIN COLLECTION	03024	1,895.08	
			659193 - GENERAL WASTE 660L BIN COLLECTION	03024	526.24	
			659195 - BRAMSTON PARK CLUBROOMS	03024	205.92	
			659196 - CRAIGIE LEISURE CENTRE	03024	3,156.01	
			659197 - WOC	03024	1,825.67	
			659198 - CURRAMBINE COMMUNITY CENTRE	03024	524.92	
			65920 - WHITFORDS LIBRARY	03024	251.68	
			659200 - SPIERS CENTRE	03024	97.24	
			659201 - HEATHRIDGE PARK CLUBROOMS	03024	342.32	
			659205 - JOONDALUP SPORTS ASSOC	03024	803.44	
			659206 - CENTRAL PARK	03024	342.32	
			659207 - ADMIN BUILDING	03024	972.84	
			659209 - KINGSLEY PARK CLUBROOMS	03024	1,112.54	
			659210 - MULLALOO SURF CLUB	03024	1,414.71	
			659211 - BEAUMARIS COMMUNITY CENTRE	03024	45.76	
			659213 - SORRENTO COMMUNITY & CHILDCARE	03024	183.04	
			659214 - WARWICK/GREENWOOD COMMUNITY	03024	342.32	
			659222 - CHICHESTER PARK CLUBROOMS	03024	297.44	
EF139701	30/06/2026	THE TRUSTEE FOR RICO FAMILY TRUST (SOLO RESOURCE RECOVERY)				643,610.87
			426JOONA&D - SUPPLY AND DELIVERY OF NEW MGB	03024	37,279.00	
			526JOONAS - ASSISTED SERVICE DOMESTIC ENTITLED	03024	9,952.80	
			526JOONAWD - RESTOCK AWD 600 ROLL	03024	2,178.00	
			526JOONG - DOMESTIC COLLECTION SERVICE (WEEKLY)	03024	284,362.29	
			526JOONO - GARDEN ORGANIC COLLECTION SERVICE	03024	118,087.23	
			526JOONR - RECYCLING COLLECTION SERVICE	03024	190,023.45	
			526JOONSE - DELIVER, SERVICE AND COLLECTION OF EVENT	03024	1,582.24	
			659168 - GENERAL WASTE 660L BIN COLLECTION	03024	145.86	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF139262	15/06/2026	THE TRUSTEE FOR SHARPLES FAMILY TRUST (LEVANTA)				830.50
			87640/01 - SERVICING		830.50	
EF139762	30/06/2026	THE TRUSTEE FOR SWGT UNIT TRUST (GRAND AUTOS)				60,251.20
			RI31105581 - HILUX SR DCAB UTE 4X4		60,251.20	
EF139079	15/06/2026	THE TRUSTEE FOR T & J BYERS FAMILY TRUST T/AS B-BRANDED				3,566.76
			25265297 - LIBRARY REBRAND		3,566.76	
EF139260	15/06/2026	THE TRUSTEE FOR TALIS UNIT TRUST				7,700.00
			40189 - PATHWAY PRIORITISATION MATRIX TA25031		7,700.00	
EF139075	15/06/2026	THE TRUSTEE FOR THE BYRNES FAMILY TRUST				29,946.40
			INV-000111 - ROBIN RESERVE		1,540.00	
			INV-000113 - PLAY EQUIPMENT - EXT CONT		23,753.40	
			INV-000119 - WARWICK TENNIS COURTS		4,653.00	
EF139546	30/06/2026	THE TRUSTEE FOR THE BYRNES FAMILY TRUST				4,950.00
			INV-000093 - STRUCTURES - OCEAN REEF TENNIS COURTS		3,850.00	
			INV-000116 - TREE PRUNING		440.00	
			INV-000123 - MOWING SAN DIEGO PARK		330.00	
			NV-000117 - BEASHSIDE CROSSOVER		330.00	
EF139127	15/06/2026	THE TRUSTEE FOR THE FOLAN FAMILY TRUST				742.50
			2613 - EXECUTIVE COACHING		742.50	
EF139319	15/06/2026	THE TRUSTEE FOR THE KEENAN FAMILY TRUST T/AS NORTHERN				3,021.70
			74449 - BLADE EDGER ATOM		3,021.70	
EF139670	30/06/2026	THE TRUSTEE FOR THE LACHLAN SMITH FAMILY TRUST (QUICKMAIL)				494.60
			513935 - WHITFORDS AVE REF: RPR2113 /RPR2114		494.60	
EF139754	30/06/2026	THE TRUSTEE FOR THE LANE FAMILY TRUST (ART PRESENTATIONS)				3,260.00
			41430 - REQUIRED CONSERVATION FRAMING		3,260.00	
EF139178	15/06/2026	THE TRUSTEE FOR THE LETORYANNA FAMILY TRUST (LIFESKILLS				726.00
			41538 - INTERIM EAP SOLUTION		242.00	
			41619 - INTERIM EAP SOLUTION		242.00	
			41694 - INTERIM EAP SOLUTION		242.00	
EF139381	19/06/2026	THE TRUSTEE FOR THE LETORYANNA FAMILY TRUST (LIFESKILLS				242.00
			41738 - INTERIM EAP SOLUTION		242.00	
EF139638	30/06/2026	THE TRUSTEE FOR THE LETORYANNA FAMILY TRUST (LIFESKILLS				968.00
			41673 - INTERIM EAP SOLUTION		242.00	
			41843 - INTERIM EAP SOLUTION		242.00	
			41961 - INTERIM EAP SOLUTION		242.00	
			41983 - INTERIM EAP SOLUTION		242.00	
EF139192	15/06/2026	THE TRUSTEE FOR THE R & J PIGDON FAMILY TRUST (NEWSXPRESS				1,006.74
			10000053417 - MAGAZINES & REFERENCE		466.47	
			10000053424 - MAGAZINES AND REFERANCE		540.27	
EF139384	19/06/2026	THE TRUSTEE FOR THE R & J PIGDON FAMILY TRUST (NEWSXPRESS				508.89
			INV-I0000053426 - MAGAZINES & REFERENCE		508.89	

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EF139654	30/06/2026	THE TRUSTEE FOR THE R & J PIGDON FAMILY TRUST (NEWSXPRESS				593.03
			INV-10000053434 - MAGAZINES AND REFERENCE		593.03	
EF139333	15/06/2026	THE TRUSTEE FOR THE RIGANELLO FAMILY TRUST (WOODVALE				11,628.21
			1249 - INJUNE WAY FENCING	VP424159	1,149.50	
			1250 - CHAINMESH FENCING OVER 5 M2	VP424159	1,393.92	
			1250 020626 - ANNATO STREET FENCING	VP424159	788.04	
			1251 - CHAINMESH FENCING OVER 5 M2	VP424159	3,990.80	
			1252 - HEPBURN HEIGHTS FENCING	VP424159	1,980.00	
			1253 - METAL PANEL FENCING 1.8 METRE HIGH PER S	VP424159	472.67	
			1254 - ALEXANDER DRIVE FENCING	VP424159	197.01	
			1255 - MOORE DRIVE CONNOLLY	VP424159	418.00	
			1256 - ALLENSWOOD DRIVE FENCING	VP424159	472.67	
			1257 - CHAINMESH FENCING OVER 5 M2		765.60	
EF139779	30/06/2026	THE TRUSTEE FOR THE RIGANELLO FAMILY TRUST (WOODVALE				2,289.32
			1260 - TO REPAIR AND WELD DAMAGED DOUBLE GATE	VP424159	1,451.01	
			1261 - TO REPAIR 1 HOLE 1M X 1.8 IN CHAIN MESH	VP424159	838.31	
EF139119	15/06/2026	THE TRUSTEE FOR VANDERTOGT TRUST (ENVIRONMENTAL LAND				28,776.00
			INV-0302 - 8 WHEEL TIP TRUCK (MIN 4 HOURS)	01723	26,400.00	
			INV-0303 - 8 WHEEL TIP TRUCK (MIN 4 HOURS)	01723	2,376.00	
EF139583	30/06/2026	THE TRUSTEE FOR VANDERTOGT TRUST (ENVIRONMENTAL LAND				13,354.00
			INV-0304 - SORRENTO DOG BEACH	01723	5,302.00	
			INV-0306 - ILUKA FORESHORE	01723	660.00	
			INV-0307 - CHURTON PARK WARWICK	01723	7,392.00	
EF139607	30/06/2026	THE TRUSTEE FOR VES-HAWK UNIT TRUST				350.00
			6043 - DISCOVERY OUTBOUND		350.00	
EF139732	30/06/2026	THE TRUSTEE FOR VISION WA UNIT TRUST				313.00
			2511 - DUNCRAIG LIBRARY NEWSPAPERS		313.00	
EF139677	30/06/2026	THINKPROJECT AUSTRALIA PTY LTD TAS RAMM SOFTWARE PTY LTD				38,364.34
			RSL-23006 - ANNUAL ENTERPRISE LICENSE SUPPORT		38,364.34	
EF139493	30/06/2026	TIMOTHY MORAN				175.00
			1049496_16/06/26 - REFUND P/MNT FOR BINS		175.00	
EF139173	15/06/2026	TJ AND RJ SELLICK PTY LTD (LAWN DOCTOR)				61,858.59
			INV-0913 - FERROUS SULPHATE SOLUBLE + MANGANESE SUL	01423	4,045.56	
			INV-0914 - FERROUS SULPHATE SOLUBLE + MANGANESE SUL	01423	4,045.56	
			INV-0915 - SUPPLY & SPREAD GRANULA FERTILISER	01423	6,686.94	
			INV-0917 - BAILEYS 3.1.1 AND GROSORB GRANULATED - B	01423	6,716.27	
			INV-0918 - BAILEYS 3.1.1 AND GROSORB GRANULATED - B	01423	6,716.27	
			INV-1154 - VARIOUS LOCATIONS	01423	15,682.43	
			INV-1155 - VARIOUS LOCATIONS	01423	9,041.48	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-1161 - MOWING R3 NORTH ZONE MEDIAN AND VERGES		8,924.08	
EF139379	19/06/2026	TJ AND RJ SELLICK PTY LTD (LAWN	DOCTOR)			5,002.14
			282644 - ZONE 1 (NORTH) RETIC - MOWING 2/6/26		3,655.41	
			INV-1190 - MOWING WEEK 2/6/26		1,346.73	
EF139631	30/06/2026	TJ AND RJ SELLICK PTY LTD (LAWN	DOCTOR)			105,145.22
			INV-1149 - MOWING IN VARIOUS AREAS		4,527.82	
			INV-1189 - VARIOUS LOCATIONS		8,555.91	
			INV-1204 - MOWING R1 NORTH ZONE MEDIAN AND VERGES		17,609.35	
			INV-1209 - VARIOUS LOCATIONS	01423	10,083.01	
			INV-1210 - VARIOUS LOCATIONS	01423	23,703.50	
			INV-1211 - MOWING IN VARIOUS AREAS		1,345.74	
			INV-1212 - MOWING & TRAFFIC CONTROL		13,967.51	
			INV-1213 - BRUSHCUTTING IN VARIOUS AREAS		11,212.32	
			INV-1214 - MOWING OF VARIOUS AREAS		5,771.70	
			INV-1215 - MEDIAN AND VERGES WEEK 15/6/26		5,495.82	
			INV-1216 - MOWING WEEK 15/6/26		2,872.54	
EF139080	15/06/2026	TOBIAS DEAN LEE HALSEY (BOOKS	IN THE BREWERY)			400.00
			BITB260601.1 - JOONDALUP LIBRARY JUNE 3RD		400.00	
EF139405	19/06/2026	TOOLMART				49.45
			JO-143859 - PARTS ONLY		49.45	
EF139704	30/06/2026	TOOLMART				2,138.36
			20260615-3-3-20006 - HARDWARE ITEMS		982.50	
			JO-143992 - TOOLS/EQUIPMENT		1,028.86	
			JO-144020 - PARTS ONLY		127.00	
EF139251	15/06/2026	TOTAL EDEN PTY LIMITED				3,865.13
			414027151 - BEACHSIDE PARK	00425	429.00	
			414029586 - BURNS BEACH SARS	00425	1,522.13	
			414041299 - BEACHSIDE PARK - TURF REPAIR	00425	1,914.00	
EF139703	30/06/2026	TOTAL EDEN PTY LIMITED				6,205.38
			414051475 - IRRIGATION TECHNICIAN	00425	1,724.25	
			414057226 - LANDSCAPE - BURNS BEACH		1,078.00	
			414062092 - BURN BEACH ESTATE	00425	1,522.13	
			414066962 - BURNS BEACH	00425	1,881.00	
EF139257	15/06/2026	TOTAL LANDSCAPE REDEVELOPMENT SERVICE PTY LTD				26,328.89
			INV-1734 - LEAFY GREEN TREE WATERING-MAY 2026	04322	2,037.75	
			INV-1735 - LEAFY GREEN TREE MAINTENANCE- MAY 2026	04322	24,291.14	
EF139708	30/06/2026	TOTAL LANDSCAPE REDEVELOPMENT SERVICE PTY LTD				3,368.31
			INV-1716 - LEAFY CITY MAINTENANCE SEPTEMBER 2025	04322	1,412.07	
			INV-1736 - LEAFY CITY MAINTENANCE SEPTEMBER 2025	04322	1,956.24	
EF139253	15/06/2026	TOTALLY WORKWEAR				3,851.98
			7200853209 - POLO AP PATERSON MENS PIQUE 90 POLY/20CO	VP438834	171.20	
			7200860688 - UNIFORM ORDER	VP438834	85.60	

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			7200861632 - POLO SHIRT, MEN'S, MURRAY, DRIWEAR, BLAC	VP438834	184.80	
			7200861635 - SHIRT POLO AIRWEAR L/SLEEVE, VISITEC VPA	VP438834	24.20	
			7200861639 - SHIRT WORKCOOL 2 HIGH-VISIBILITY SPLICED	VP438834	67.10	
			7200861643 - JB WEAR HI VIS FLEECY WITH HOOD, L	VP438834	42.90	
			7200861650 - JB WEAR HI VIS FLEECY WITH HOOD, M	VP438834	42.90	
			7200861653 - TROUSERS KG BASICS CARGO NAVY, KING GEE,	VP438834	273.02	
			7200861661 - VEST HI-VIS POLAR FLEECE Y/N W/W, SIZE L	VP438834	66.55	
			7200861918 - BOOTS HOBART, STEEL BLUE , SIZE 9	VP438834	154.00	
			7200862015 - RAINWEAR SET TUFLITE YELLOW, SIZE L	VP438834	18.70	
			7200862142 - JB WEAR HI VIS FLEECY WITH HOOD, L	VP438834	42.90	
			7200862147 - JACKET KING GEE 4 IN 1 HI-VIS TAPED WATE	VP438834	106.70	
			7200862151 - WINDCHEATER 1/2 ZIP HI-VIS FLEECE YELLOW	VP438834	36.85	
			7200862161 - TROUSERS KG BASICS CARGO NAVY, KING GEE,	VP438834	149.27	
			7200862164 - JB WEAR HI VIS FLEECY WITH HOOD, M	VP438834	42.90	
			7200862165 - JB WEAR HI VIS FLEECY WITH HOOD, XL	VP438834	42.90	
			7200862170 - TROUSERS WOMEN WORKCOOL2, KING GEE SIZE	VP438834	39.27	
			7200862171 - SHORT SLEEVED POLOS	VP437240	72.40	
			7200862936 - KING GEE MENS TRADIE COMFORT MAX, SIZE 1	VP438834	291.50	
			7200862937 - HARD YAKKA MENS XC RANGE LOW SAFETY SHOE	VP438834	108.90	
			7200863061 - JACKET KING GEE 4 IN 1 HI-VIS TAPED WATE	VP438834	106.70	
			7200863068 - 9.5 X 3.5CM COJ LOGO AND TEXT - WHITE	VP437240	49.50	
			7200863073 - TROUSERS WOMEN WORKCOOL2, KING GEE SIZE	VP438834	126.94	
			7200863076 - TROUSERS KG BASICS CARGO NAVY, KING GEE,	VP438834	117.81	
			7200863100 - VEST HI-VIS POLAR FLEECE Y/N W/W, SIZE 2	VP438834	29.70	
			7200863105 - PULLOVER MENS BIZ V- NECK KNIT, BLACK, S	VP437240	75.96	
			7200863311 - UNIFORM		125.90	
			7200863386 - NATURAL AREAS - WORK BOOT ORDER	VP438834	137.50	
			7200863411 - JACKET BIZ APEX LADIES SOFTSHELL POLY/FL	VP437240	42.90	
			7200863411 - JACKET BIZ APEX LADIES SOFTSHELL POLY/FL	VP438834	92.20	
			7200863414 - UNIFORM ORDER	VP438834	101.64	
			7200863493 - BOOTS HOBART, STEEL BLUE , SIZE 10	VP438834	154.00	
			720086373 - KING GEE MENS TRADIE COMFORT MAX, SIZE 1	VP438834	137.50	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			7200863916 - KING GEE WOIMENS TRADIE COMFORT MAX, SIZ	VP438834	132.00	
			7200864096 - KING GEE MENS TRADIE COMFORT MAX, SIZE 8	VP438834	137.50	
			7200864279 - TROUSERS KG BASICS CARGO NAVY, KING GEE,	VP438834	39.27	
			7200864506 - BOOT KG CMAX 6 CT EH LACES BUMP ZIP, BLA	VP437240	180.40	
EF139406	19/06/2026	TOTALLY WORKWEAR				1,446.72
			7200863106 - WORK UNIFORM	VP438834	250.80	
			7200864686 - SAFETY GUMBOOTS C/W STEEL CAP, SIZE 11	VP438834	27.50	
			7200864742 - WORK UNIFORM	VP438834	170.50	
			7200864891 - WORK UNIFORM	VP438834	155.10	
			7200864898 - WORK UNIFORM	VP438834	145.64	
			7200864899 - WORK UNIFORM	VP438834	291.28	
			7200864968 - KING GEE WOMENS TRADIE COMFORT MAX, SIZE	VP438834	132.00	
			7200865296 - 5.11 TACTIAL STRYKE PANT / BLACK LADIES	VP437240	273.90	
EF139706	30/06/2026	TOTALLY WORKWEAR				2,473.21
			7200527040 - UNIFORM ORDER	VP438834	99.00	
			7200864828 - UNIFORM ORDER	VP438834	176.00	
			7200865030 - KING GEE MENS TRADIE COMFORT MAX, SIZE 8	VP438834	137.50	
			7200865833 - UNIFORM ORDER	VP438834	49.50	
			7200865837 - UNIFORM ORDER	VP438834	83.27	
			7200865838 - UNIFORM ORDER	VP438834	159.50	
			7200865845 - FS506LBK10 PANT BIZ PERFECT STELLA		63.20	
			7200866258 - UNIFORM ORDER	VP438834	98.01	
			7200866398 - JACKET BIZ APEX MENS SOFTSHELL POLY FLEE	VP437240	49.50	
			7200866399 - UNIFORM ORDER	VP438834	42.90	
			7200866400 - UNIFORM ORDER	VP438834	79.75	
			7200866855 - BOOT KG CMAX 6 CT EH LACES BUMP ZIP, BLA	VP437240	180.40	
			7200867309 - JACKET FLYING HI-VIS R/TAPE, SIZE 2XL	VP438834	60.50	
			7200867311 - SHORTS BASICS, KING GEE, SIZE 107R/22	VP438834	159.50	
			7200867312 - BIZ COLLECTION MEN'S 'CHAMBRAY' 100% COT	VP438834	158.84	
			7200867314 - SHIRT POLO AIRWEAR L/SLEEVE, VISITEC VPA	VP438834	229.90	
			7200867315 - TROUSERS KG BASICS CARGO NAVY, KING GEE,	VP438834	145.64	
			7200867318 - UNIFORMS	VP438834	148.50	
			7200867859 - UNIFORM ORDER		266.00	
			7200867859 - UNIFORM ORDER	VP437240	85.80	
EF139456	30/06/2026	TOURISM COUNCIL W A				4,400.00
			R-0626-18 - 26/27 MEMBERSHIP RENEWAL		4,400.00	
EF139183	15/06/2026	TOWN INN PTY LTD T/AS MISS MAUD				467.30
			7004318 - CATERING FOR CIF COMMUNITY WORKSHOP		236.20	
			7004546 - CATERING FOR CIF WORKSHOP 3		231.10	
EF139329	15/06/2026	TOWN OF VICTORIA PARK				190.00

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			89955 - REPAIRS TO BIN MASCOT COSTUME		190.00	
EF139717	30/06/2026	TP3 PTY LTD (JOONDALUP TROPHIES)				189.09
			IV00000005760 - NEW HONOUR BOARD PLAQUES & UPDATES		189.09	
EF139255	15/06/2026	T-QUIP				315.20
			150435 #26 - WOC OCEAN REEF RD		315.20	
EF139014	15/06/2026	TRACEY SANTOS				28.53
			1046525_27/05/26 - REIMBURSEMENT OF DECORATIONS		28.53	
EF139476	30/06/2026	TRACEY SANTOS				84.95
			1046525_09/06/26 - REIMBURSEMENT OF DECORATIONS		84.95	
EF139404	19/06/2026	TRAILER PARTS PTY LTD				1,167.56
			1558213 - PARTS ONLY		1,167.56	
EF139111	15/06/2026	TREASA PTY LTD (DYMOCKS KARRINYUP)				265.11
			5005900 - JOONDALUP LIBRARY		265.11	
EF139577	30/06/2026	TREASA PTY LTD (DYMOCKS KARRINYUP)				3,360.67
			5005925 - CUSTOMER REQUESTS (INDIVIDUAL ITEMS)		907.73	
			5005926 - ADDITONAL COPIES TO SATISFY DEMAND.		399.48	
			5005933 - CUSTOMER REQUESTS (INDIVIDUAL ITEMS)		465.20	
			500954 - CUSTOMER REQUESTS (INDIVIDUAL ITEMS)		1,588.26	
EF139252	15/06/2026	TREE AMIGOS TREE SURGEONS TRUST T/AS TREE AMIGOS TREE				44,398.49
			INV-17842 - CNR LAKESIDE DRIVE, JOONDALUP DRIVE	00624	4,868.92	
			INV-17862 - TREE REMOVAL INC STUMP GRINDING CODE 4 -	00624	962.21	
			INV-17913 - GILES AVENUE PADBURY	00624	215.03	
			INV-17914 - ARBORICULTURAL SERVICES	00624	162.51	
			INV-17915 - ARBORICULTURAL SERVICES	00524	191.40	
			INV-17923 - TREE REMOVAL INC STUMP GRINDING	00624	4,122.51	
			INV-17938 - ARBORICULTURAL SERVICES	00624	790.32	
			INV-18014 - GENERAL PRUNING WORKS	00624	4,866.64	
			INV-18017 - PRUNING - BOTTLEBRUSH DRIVE, GREENWOOD	00624	1,264.43	
			INV-18020 - ELDERSLIE WAY, DUNCRAIG	00524	302.21	
			INV-18022 - CROWN MAINTENANCE - BRISBANE PARK	00624	1,490.81	
			INV-18029 - ARBORICULTURAL SERVICES	00524	10,605.78	
			INV-18030 - CRAIGIE POWERLINE	00524	14,555.72	
EF139705	30/06/2026	TREE AMIGOS TREE SURGEONS TRUST T/AS TREE AMIGOS TREE				7,924.47
			INV-18021 - ST ANDREWS WAY DUNCRAIG	00624	1,683.88	
			INV-18046 - ALBRIGHT HILL, JOONDALUP	00624	1,594.42	
			INV-18047 - MAPLETON PLACE DUNCRAIG	00624	1,462.63	
			INV-18048 - PERCY DOYLE RESERVE	00624	412.21	
			INV-18049 - CORONADO RIDGE, ILUKA	00624	819.46	
			INV-18051 - ARAL COURT ILUKA	00624	906.64	
			INV-18053 - DORAL PLACE, CONNOLLY	00624	604.43	
			INV-18067 - ARBORICULTURAL SERVICES	00624	440.80	
EF139256	15/06/2026	TRITON ELECTRICAL CONTRACTORS PTY LTD				23,926.10

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			26782TE - NEWCOMBE PARK	01321	220.00	
			26947TE - RUTHERGLEN PARK	01321	132.00	
			26952TE - CENTRAL PARK -JOONDALUP	01321	132.00	
			26954TE - BLUE LAKE PARK REPAIRS	01321	2,255.00	
			26955TE - SANTA ANA PARK LIGHT	01321	775.50	
			INV-2330 - SMART WATER METER CONNECTION	01321	2,560.80	
			INV-2344 - VARIOUS LOCATIONS	01321	2,299.00	
			INV-2345 - SMART WATER METER CONNECTION	01321	1,823.80	
			INV-2346 - HARTLEY PARK 4WK CUBICLE	01321	3,487.00	
			INV-2348 - VARIOUS LOCATIONS	01321	2,690.60	
			INV-2349 - VARIOUS LOCATIONS	01321	2,428.80	
			INV-2350 - VARIOUS LOCATIONS	01321	1,953.60	
			INV-2351 - VARIOUS LOCATIONS	01321	3,168.00	
EF139707	30/06/2026	TRITON ELECTRICAL CONTRACTORS PTY LTD				35,566.30
			INV-2340 - FLOW METER WORK	01321	2,039.40	
			INV-2341 - VARIOUS LOCATIONS	01321	2,776.40	
			INV-2342 - VARIOUS LOCATIONS	01321	2,171.40	
			INV-2343 - VARIOUS LOCATIONS	01321	2,776.40	
			INV-2352 - BLUE LAKE PK IRRIGATION CABINET RENEWAL	01321	23,653.30	
			INV-2355 - SMART WATER METER	01321	2,149.40	
EF139134	15/06/2026	TRUSTEE FOR EGBURY TRUST (G AND G TOWING & TRANSPORT)				330.00
			16427 - DELIVERY		330.00	
EF139263	15/06/2026	TRUSTEE FOR HIEU HA FAMILY TRUST (2 BEANS CAFE)				212.50
			2BEANS112 - COJ CATERING		89.00	
			2BEANS113 - COJ CATERING		75.00	
			2BEANS114 - COJ CATERING		48.50	
EF139409	19/06/2026	TRUSTEE FOR HIEU HA FAMILY TRUST (2 BEANS CAFE)				633.00
			2BEANS109 - CATERING FOR GET ON BOARD SESSION		153.00	
			2BEANS110.A - CATERING FOR TRAINING SESSION TUES 5 MAY		240.00	
			2BEANS111.A - CATERING FOR TRAINING SESSION WEDS 6 MAY		240.00	
EF139718	30/06/2026	TRUSTEE FOR HIEU HA FAMILY TRUST (2 BEANS CAFE)				75.00
			2BEANS115 - COJ CATERING FOR CIF		75.00	
EF139716	30/06/2026	TRUSTEE FOR J & E TROTT TRUST & THE TRUSTEE FOR MATTHEW				5,786.00
			34265 - SHR TRAINING X 2		5,786.00	
EF139680	30/06/2026	TRUSTEE FOR RAWLINSON ROBERTS & PARTNERS UNITTRUST				6,270.00
			INV-9965 - BURNS BEACH CAFE REDEVELOPMENT		6,270.00	
EF139735	30/06/2026	TRUSTEE FOR WA LIMESTONE UNIT TRUST T/AS WA LIMESTONE CO				15,012.49
			FL46079 - 75MM LIMESTONE - CRUSHED - SUPPLY ONLY		286.57	
			FL46079 - 75MM LIMESTONE - CRUSHED - SUPPLY ONLY	VP429217	10,669.38	
			FL46866 - 19MM LIMESTONE - CRUSHED - SUPPLY ONLY		70.07	
			FL46866 - 19MM LIMESTONE - CRUSHED - SUPPLY ONLY	VP429217	3,986.47	

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EF139267	15/06/2026	UES (INT'L) PTY. LTD. (UES INTERNATIONAL)				744.22
			641989 - PARTS ONLY		404.32	
			641989AA - PARTS ONLY		339.90	
EF139411	19/06/2026	UES (INT'L) PTY. LTD. (UES INTERNATIONAL)				452.08
			646842 - PARTS ONLY		452.08	
EF139725	30/06/2026	UES (INT'L) PTY. LTD. (UES INTERNATIONAL)				281.93
			649202 - PARTS ONLY		281.93	
EF139726	30/06/2026	ULTIMATE POSITIONING GROUP PTY LTD				918.50
			PIN025425 - TRIMBLE TSC7 CONTROLLER REPAIRS		918.50	
EF139722	30/06/2026	ULVERSCROFT LARGE PRINT BOOKS				71.27
			1168404AU - WUTHERING HEIGHTS 9798888975237		71.27	
EF139724	30/06/2026	UNIDATA PTY LTD				5,940.00
			21957 - NEON HOSTING RENEWAL 26-27		5,940.00	
EF139269	15/06/2026	UNITING GLOBAL PTY LTD				110,100.42
			INV-4337 - KOOLYANGA PARK	CLEAN26B	168.89	
			INV-4474 - CLASS 3 - CLEANER (SATURDAY)	CLEAN26B	1,210.66	
			INV-4499 - SCHEDULE CC CONTRACT SANITARY MAY 2026	CLEAN26B	1,661.64	
			INV-4503 - VARIOUS LOCATIONS	CLEAN26B	82,048.20	
			INV-4509 - ROB BADDOCK	CLEAN26B	168.89	
			INV-4510 - CLASS 4 - CLEANER (EMERGENCY 8.00AM TO 4	CLEAN26B	112.60	
			INV-4517 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	CLEAN26B	5,300.89	
			INV-4518 - CLASS 1 - CLEANER (MONDAY TO FRIDAY)	CLEAN26B	1,115.96	
			INV-4519 - CLASS 1 - CLEANER (MONDAY TO FRIDAY)	CLEAN26B	5,579.81	
			INV-4520 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	CLEAN26B	2,989.22	
			INV-4521 - VARIOUS LOCATIONS	CLEAN26B	358.77	
			INV-4522 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	CLEAN26B	518.12	
			INV-4523 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	CLEAN26B	2,324.96	
			INV-4524 - CLASS 1 - CLEANER (MONDAY TO FRIDAY)	CLEAN26B	159.42	
			INV-4533 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	CLEAN26B	1,660.72	
			INV-4535 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	CLEAN26B	743.97	
			INV-4537 - CLASS 3 - CLEANER (SUNDAY)	CLEAN26B	411.29	
			INV-4538 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	CLEAN26B	1,660.72	
			INV-4539 - CLASS 1 - CLEANER (MONDAY TO FRIDAY)	CLEAN26B	611.13	
			INV-4540 - RELIEF CLEANING FOR GROUP 04 TOILETS	CLEAN26B	212.64	
			INV-4541 - RELIEF CLEAN FOR GROUP 04 TOILETS	CLEAN26B	358.77	
			INV-4542 - CLASS 3 - CLEANER (SATURDAY)	CLEAN26B	364.38	
			INV-4543 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	CLEAN26B	358.77	
EF139727	30/06/2026	UNITING GLOBAL PTY LTD				4,273.47
			INV-4637 - PENISTONE PARK	00826B	332.21	
			INV-4639 - VARIOUS LOCATIONS	00826B	104.75	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-4640 - PADBURY & WARWICK HALLS	00826B	143.58	
			INV-4642 - VARIOUS LOCATIONS	00826B	437.12	
			INV-4643 - DUNCRAIG ADVENTURE HUB	CLEAN26B	112.60	
			INV-4644 - VARIOUS LOCATIONS	00826B	104.75	
			INV-4645 - HILLARYS NORTH TOILETS	00826B	25.15	
			INV-4646 - VARIOUS LOCATIONS	00826B	104.72	
			INV-4647 - FLEUR FRAME PAVILION	00826B	2,908.59	
EF139723	30/06/2026	URBAN DEVELOPMENT INSTITUTE OF AUSTRALIA WA DIVISION				3,650.00
			INV-9171 - UDIA WA M/SHIP 1/7/26-30/6/27		3,650.00	
EF139728	30/06/2026	URBAN ENTERPRISE PTY LTD				3,256.00
			251208-3 - RETAIL NEEDS ASSESSMENT		3,256.00	
EF139268	15/06/2026	URBIS PTY LTD				6,954.75
			B00169677 - CONSULTANCY PIAZZA		6,954.75	
EF139164	15/06/2026	VALENTINE JULIE KLAASEN				637.50
			COJ062602 - ART COLLECTION MAINTENANCE		487.50	
			COJ062603 - JOHN STEPHENS RESTORATION		150.00	
EF139621	30/06/2026	VALENTINE JULIE KLAASEN				1,650.00
			COJ062604 - ART HANDLING CONTRACTOR		1,650.00	
EF139276	15/06/2026	VANGUARD PUBLISHING PTY LTD				2,359.49
			7783 - GUIDE BOOK PRODUCTION APRIL PUBLISHED		733.33	
			7916 - STORIES OF THE SUNSET COAST MAP DESIGN –		1,626.16	
EF139730	30/06/2026	VENUES WEST				11,799.50
			46897 - ACSRA BUILDING RENEWAL FUND 2025/26		11,799.50	
EF139240	15/06/2026	VEOLIA RECYCLING & RECOVERY PTY LTD				234,209.72
			61798423 - GARDEN ORGANIC WASTE (ARIS	VP370257	130,281.06	
			61802795 - SERVICE FEE - BASE GATE FEE FOR PROVISIO	01224	103,928.66	
EF139692	30/06/2026	VEOLIA RECYCLING & RECOVERY PTY LTD				183,747.87
			61707000 - BULK HARD WASTE - SORTING, PROCESSING	00824B	94,170.90	
			61798503 - BULK HARD WASTE - SORTING, PROCESSING, R	00824B	89,576.97	
EF139277	15/06/2026	VERSE GROUP PTY. LTD.				30,250.00
			INV-00023373 - FEE FOR SERVICE-PERMANENT		30,250.00	
EF139114	15/06/2026	VERTIV (AUSTRALIA) PTY LTD				1,212.20
			15224800 - COJ ADMIN CENTRE		1,212.20	
			45131796 - REFER INV 65171670		-2,991.12	
			65171670 - COJ ADMIN CENTRE		2,991.12	
EF139578	30/06/2026	VERTIV (AUSTRALIA) PTY LTD				23,384.90
			65193392 - YR 1 PREVENTIVE MAINTENANCE PROPOSAL		23,384.90	
EF139275	15/06/2026	VEXEL PTY LTD				17,740.80
			62943 - COMPOSTABLE DOG WASTE BAG (ROLL OF 500)	01023	17,740.80	
EF139341	19/06/2026	VICTOR JOHN ARTHUR				47.20
			129059 - RATES REFUND PN 129059		47.20	
EF139273	15/06/2026	VOCUS PTY LTD T/AS VOCUS COMMUNICATIONS				31,170.70
			P1461070 - MONTHLY IPWAN WHITFORDS		514.80	

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			P1464347 - MONTHLY INTERNET SERVICES		9,436.90	
			P1464735 - MONTHLY CLOUD /IPWAN		21,219.00	
EF139744	30/06/2026	WA & CA KENNEDY T/AS T & C CARTAGE & HIAB SERVICE				275.00
			K3230 - LANDSCAPE - EXT CONT		275.00	
EF139749	30/06/2026	WA LIMESTONE CONTRACTING PTY LTD				663,601.40
			WAL-COJ-2026001 - SORRENTO BEACH CENTRAL STH & GROYNE	02225	663,601.40	
EF139743	30/06/2026	WAIVPAY LTD				420.65
			INV-19197 - LAKESIDE JOONDALUP GIFT CARD		102.95	
			INV-19200 - LAKESIDE SHOPPING CENTRE VOUCHERS		317.70	
EF139278	15/06/2026	WALGA				3,101.00
			PCS26-20 - 3X TICKETS FOR WALGA P&C SEMINAR 2026		315.00	
			PCS26-21 - 3X TICKETS FOR WALGA P&C SEMINAR 2026		315.00	
			PCS26-22 - 3X TICKETS FOR WALGA P&C SEMINAR 2026		315.00	
			SC-01165 - REFER INV SI-018226		-682.00	
			SI-018408 - PERFORMANCE REVIEW TRAINING		1,364.00	
			SI-018660 - STAFF - WALGA EMERGENCY MANAGEMENT		792.00	
			SI-018747 - CR GOULD - CEO PERFORMANCE REV.TRAINING		682.00	
EF139413	19/06/2026	WALGA				682.00
			SI-018409 - MAYOR - CEO PERFORMANCE REVIEW TRAINING		682.00	
EF139733	30/06/2026	WALGA				687.50
			SI-018834 - DESIGN REVIEW FOR LOC GOV OFFICERS		687.50	
EF138996	2/06/2026	WANNEROO ELECTRICS UNIT TRUST				11,347.04
			B52841 - WATER TOWER PARK-	03022	158.63	
			B52856 - KIERNANPARK-	03022	813.75	
			G52570 - NEIL HAWKINS PARK	03022	680.50	
			K52488 - HILLARYS BEACH PARK	03022	9,694.16	
EF139331	15/06/2026	WANNEROO ELECTRICS UNIT TRUST				78,231.20
			B30719 - JOONDALUP ADMIN	03022	158.63	
			B30808 - RAT - PENISTONE & SORRENTO - DISABILITY	03022	332.59	
			B52486 - SM - DISABILITY HOIST MAINTENANCE	03022	211.50	
			B52709 - JOONDALUP CITY CENTRE	03022	221.86	
			B52837 - JOONDALUP CITY CENTRE	03022	631.82	
			B52838 - KINGSLEY MEMORIAL LIGHTS	03022	263.05	
			B52857 - TEST OPERATION AND REPAIR	03022	836.81	
			B52861 - TEST OPERATION AND REPAIR – CHECK OPERAT	03022	116.11	
			B52866 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	957.54	
			B52867 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	462.11	
			B52875 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	147.14	
			B52881 - SORRENTO SURF LIFESAVING CLUB - PROPERTY	03022	930.96	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			B52883 - RENEW LED WEATHERPROOF LIGHT. REMOVE EXI	03022	692.00	
			B52887 - WINTON RD MENS SHED OUTLETS	03022	597.61	
			B52889 - TEST OPERATION AND REPAIR – CHECK OPERAT	03022	578.21	
			B52897 - HEATHRIDGE CC LIGHTS	03022	401.18	
			B52901 - PADBURY CHC LIGHTS	03022	150.60	
			B52903 - DUNCRAIG LIBRARY REPAIRS	03022	116.11	
			B52904 - MACDONALD PARK LIGHTS	03022	1,748.44	
			B52905 - TEST OPERATION & REPAIR – CONNOLLY C/C	03022	794.27	
			B52907 - LIGHT NOT WORKING - MELENE PARK	03022	409.18	
			B52908 - TEST OPERATION & REPAIR – TOM SIMPSON PK	03022	465.51	
			B52931 - JOONDALUP ADMINISTRATION	03022	168.99	
			B52933 - DORCHESTER COMMUNITY HAL	03022	168.99	
			B52937 - JOONDALUP LIBRARY	03022	105.75	
			B52942 - JOONDALUP LIBRARY	03022	136.89	
			B52966 - WARWICK COMMUNITY CARE	03022	177.02	
			G52526 - WHITFORDS WEST PARK	03022	4,274.11	
			G52665 - ELECTRICAL TRADES PERSON - MAMO PARK	03022	1,573.84	
			G52742 - WARWICK LEISURE CENTRE	03022	2,751.10	
			G52756 - CRAIGIE LEISURE CENTRE	03022	1,262.90	
			G52775 - SEACREST PARK LIGHTS	03022	5,683.04	
			G52843 - TEST OPERATION & REPAIR – MELENE PARK	03022	836.81	
			G52847 - ELECTRICAL TRADES PERSON - HILLARYS PARK	03022	993.63	
			G52850 - KINGSLEY PARK LIGHTS	03022	2,676.02	
			G52918 - TEST OPERATION & REPAIR – CURRAMBINE C/C	03022	1,758.68	
			G52934 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	340.25	
			G52952 - TEST OPERATION & REPAIR – MCCUBBIN PARK	03022	867.91	
			G52963 - CONNOLLY CC	03022	284.52	
			G52964 - CURRAMBINE C/C	03022	187.96	
			G52977 - CRAIGIE LEISURE CENTRE	03022	1,958.55	
			G52987 - ADMIRAL PARK CLUBROOMS	03022	116.11	
			G52989 - ELLERSDALE PARK CLUBROOMS	03022	142.54	
			G52991 - PERCY DOYLE REPAIR LIGHTS	03022	116.11	
			G53006 - MILDENHALL LIGHTS	03022	168.99	
			G53017 - HOBSONS GATE LIGHTS	03022	689.70	
			H52623 - ELECTRICAL TRADES PERSON - TIMBERLANE PK	03022	5,413.05	
			H52744 - INSPECT TEST AND REPAIR FAULTY BBQ	03022	221.86	
			H52750 - ELECTRICAL TRADES PERSON	03022	401.18	
			H52906 - ELECTRICAL -OCEAN REEF COASTAL FORESHORE	03022	156.09	
			H52911 - ELECTRICAL TRADES PERSON - HILLARYS PARK	03022	188.25	
			H52926 - TEST OPERATION & REPAIR – WARWICKTENNIS	03022	1,306.56	
			H52939 - TIMBERLANE TENNIS LIGHTS	03022	157.48	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			H52979 - CAMBERWARRAPARK	03022	9,446.05	
			H53012 - MULLALOO SEAWALL REMOVE POLE	03022	1,731.42	
			K52774 - TEST OPERATION & REPAIR – OXLEY PARK	03022	3,640.03	
			K52948 - CHICHESTER PARK CLUBROOMS	03022	158.63	
			K52992 - ADMIRAL PARK TOILET	03022	116.11	
			K53019 - TIMBERLANE PARK REPAIRS	03022	158.63	
			K53046 - WHITFORDS NODES LIGHTS	03022	542.65	
			K53051 - WHITFORDS NODES LIGHTS	03022	15,301.57	
			KG52988 - TIMBERLANE PARK	03022	628.00	
EF139431	19/06/2026	WANNEROO ELECTRICS UNIT TRUST				6,018.39
			B52620 - HEATHRIDGE YOUTH POWER CABLING	03022	3,334.82	
			G52830 - WARWICK STADIUM	03022	1,350.87	
			G52945 - CRAIGIE LEISURE CENTRE	03022	1,107.38	
			K52781 - ADMIRAL PARK CLUBROOMS	03022	225.32	
EF139777	30/06/2026	WANNEROO ELECTRICS UNIT TRUST				53,404.44
			B30608 - METER READINGS 25/26 ADMIN AND IT ROOMS	03022	158.63	
			B30732 - METER READINGS 25/26 ADMIN AND IT ROOMS	03022	158.63	
			B52767 - JOONDALUP CIVIC CENTRE	03022	1,678.65	
			B52912 - DATA CABLING TECHNICIAN WOC	03022	1,576.97	
			B52946 - OCEAN REEF PARK	03022	401.18	
			B52947 - BRAMSTON PARK COMMUNITY CENTRE	03022	401.18	
			B52953 - DUNCRAIG COMMUNITY HALL	03022	116.11	
			B52954 - SORRENTO NORTH	03022	116.11	
			B52969 - WHITFORDS LIBRARY	03022	258.16	
			B52970 - MAWSON PARK	03022	116.11	
			B52986 - JOONDALUP ADMINISTRATION	03022	94.26	
			B52998 - WARWICK COMMUNITY CENTRE	03022	469.07	
			B53007 - REID PROMENADE	03022	264.39	
			B53031 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	222.99	
			B53128 - WHITFORD NODES	03022	6,027.56	
			G52492 - MAWSON PARK-	03022	497.46	
			G52497 - CAMBERWARRA PARK BBQS	03022	328.77	
			G52590 - NEIL HAWKINS PARK	03022	340.25	
			G52727 - MONTAGUE PARK FLOODLIGHTS	03022	1,051.20	
			G52916 - WHITFORD SENIOR CITIZENS	03022	2,096.30	
			G52983 - GIBSON PARK CLUBROOMS	03022	2,717.42	
			G52985 - PADBURY COMMUNITY HALL	03022	576.12	
			G53052 - CRAIGIE LEISURE CENTRE	03022	174.72	
			G53062 - MAWSON PARK TOILETS	03022	3,058.83	
			G53066 - WARWICK COMMUNITY CENTRE	03022	585.10	
			G53069 - CRAIGIE LEISURE	03022	1,649.16	
			G53070 - REPAIR TO THE FLOOR POWER BOX IN THE GYM	03022	150.61	
			G53094 - WHITFORDS EAST	03022	867.88	
			G53117 - SIR JAMES MCCUSKER PARK TOILETS	03022	97.71	
			GBHK52788 - SWITCHBOARD INTEGRITY TESTING 5YR–FREE S	03022	2,896.74	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			H52544 - BEACHSIDE PARK SHELTER RENEWAL	03022	2,018.59	
			H52956 - WINDERMERE PARK	03022	634.52	
			H53014 - WORK OPERATION CENTRE	03022	329.93	
			H53020 - SOUTHPORT PARK REPLACE NUT	03022	327.63	
			H53035 - JOONDALUP MULTI STOREY	03022	2,769.74	
			H53053 - NEIL HAWKINS PARK	03022	574.75	
			H53055 - WORK OPERATION CENTRE	03022	2,761.22	
			H53074 - KOOLYANGA PARK TOILETS	03022	483.95	
			H53089 - MILDENHALL - PERCY DOYLE	03022	1,006.57	
			H53113 - FLINDERSPARK	03022	4,711.11	
			H53114 - KORELLA PARK	03022	1,770.04	
			K52375 - TOM SIMPSON PARK	03022	168.99	
			K52870 - SORRENTO SURF LIFESAVING CLUB	03022	1,190.83	
			K52932 - SORRENTO SURF LIFESAVING CLUB	03022	1,162.54	
			K52996 - BEAUMARIS COMMUNITY CENTRE	03022	213.82	
			K53009 - WINTON RD YOUTH TRUCK TEST & TAG	03022	258.72	
			K53010 - TESTING AND TAGGING – TESTING OF LEADS	03022	120.74	
			K53011 - HEATHRIDGE C/C TEST & TAG	03022	965.89	
			K53039 - WARWICK LEISURE CENTRE	03022	185.08	
			K53064 - WORK OPERATION CENTRE	03022	150.60	
			K53068 - CHICHESTER PARK CLUBROOMS	03022	367.84	
			K53071 - BEUAMARIS COMMUNITY CENTRE	03022	116.11	
			K53086 - MULLALOO CHILD HEALTH CENTRE	03022	942.59	
			K53093 - PADBURY COMMUNITY KINDERGARTEN	03022	116.11	
			K53099 - WARWICK COMMUNITY CARE (RISE NETWORK)	03022	693.15	
			K53112 - ADMIRAL PARK TOILETS	03022	116.11	
			T53088 - REID PROMENADE	03022	99.00	
EF139283	15/06/2026	WARP PTY LTD				49,633.82
			621000857 - SHENTON AVE	VP401492	1,649.86	
			621000945 - SHENTON AVE (WEST) TRAFFIC MANAGEMENT	VP401492	1,606.31	
			621001429 - BOAS AVE TRAFFIC CONTROL	01525	1,605.65	
			621001440 - MARMION AVE TRAFFIC CONTROL	VP401492	2,558.18	
			621001591 - DUNCRAIG ADVENTURE HUB	01525	680.68	
			621001613 - WARWICK ROAD DUNCRAIG	01525	578.07	
			621001625 - WARWICK ROAD DUNCRAIG	01525	680.68	
			621001630 - BEDDI ROAD	01525	800.09	
			621001698 - HARVEY NORMAN CARPARK / JOONDALUP DRIVE	01525	1,341.32	
			621001741 - BOAS AVENUE TRAFFIC CONTROL	01525	1,581.91	
			621001797 - HEPBURN AVE	01525	6,678.64	
			621001799 - TRAFFIC CONTROL EMPRESS COURT, OCEAN RF	01525	688.97	
			621001800 - BROADBEACH BOULEVARD, HILLARYS	01525	13,479.84	
			621001802 - HARVEY NORMAN CARPARK / JOONDALUP DRIVE	01525	1,373.69	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			621001827 - VOLUNTEER PLACE, OCEAN REEF	01525	1,002.14	
			621001828 - BROADBEACH BOULEVARD, HILLARYS	01525	9,999.19	
			621001829 - TRAFFIC CONTROL FOR ASHMORE WAY SORRENTO	01525	3,328.60	
EF139415	19/06/2026	WARP PTY LTD				7,664.56
			621001532 - BOAS AVE TRAFFIC CONTROL	01525	1,624.67	
			621001720 - BOAS AVENUE, JOONDALUP	01525	1,325.38	
			621001853 - VOLUNTEER PLACE TRAFFIC CONTROL	01525	1,695.08	
			621001855 - ASHMORE WAY TRAFFIC CONTROL	01525	1,786.95	
			621001856 - JOONDALUP DRIVE	01525	1,232.48	
EF139737	30/06/2026	WARP PTY LTD				18,303.06
			621001222 - OCEAN REEF RD TRAFFIC MANAGEMENT ONGOING	01525	1,449.66	
			621001777 - OCEAN REEF RD TRAFFIC MANAGEMENT ONGOING	01525	3,899.54	
			621001781 - MEADOWBANK GARDENS, HILLARYS	01525	876.88	
			621001784 - ILUKA FORESHORE PARK	01525	388.96	
			621001801 - NARRAN CLOSE, EDGEWATER	01525	1,267.94	
			621001854 - WARWICK RD TRAFFIC CONTROL	01525	1,963.50	
			621001871 - TRAFFIC CONTROL - JOONDALUP NIGHT MARKET	01525	1,581.91	
			621001891 - HODGES DR, CONNOLLY	01525	2,785.99	
			621001911 - HEPBURN AVENUE, SORRENTO	01525	910.54	
			621001913 - BERNARD MANNING DRIVE, DUNCRAIG	01525	1,592.69	
			621001914 - HARVEY NORMAN TRAFFIC CONTROL	01525	1,585.45	
EF139290	15/06/2026	WASTE WISE TRANSPORT SERVICES PTY LTD				2,450.91
			INV-0566 - ASBESTOS REMOVAL		385.00	
			INV-0581 - COLLECTION AND DISPOSAL CONTROLLED WASTE		1,716.00	
			INV-0582 - COLLECTION AND DISPOSAL OIL TANK		349.91	
EF139747	30/06/2026	WASTE WISE TRANSPORT SERVICES PTY LTD				470.91
			INV-0596 - OIL DRUM FROM WOC		470.91	
EF139332	15/06/2026	WATER CORPORATION				2,266.70
			90 03325 52 2 20/05/26 - WEST VIEW BVD MULLALOO 13/03-14/05/26		11.68	
			90 03331 87 7 20/05/26 - OCEANSIDE PROM MULLALOO 12/03-14/05/26		470.28	
			90 03366 03 3 20/05/26 - FRASER WAY PADBURY 13/03-19/05/26		931.80	
			90 03390 84 2 19/05/26 - ALEXANDER RD PADBURY 17/03-18/05/26		259.97	
			90 03393 40 2 19/05/26 - CAMBERWARRA DR CRAIGIE 17/03-18/05/26		224.92	
			90 03419 50 2 - HADDINGTON ST BELDON		5.84	
			90 03785 51 0 22/05/26 - VOLANTE ELB OCEAN REEF 26/03-21/05/26		172.34	
			90 03792 67 3 22/05/26 - CONSTELLATION DR OCEAN REEF		189.87	
EF139432	19/06/2026	WATER CORPORATION				292.11

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			90 03393 59 2 20/05/26 - CAMBERWARRA PRK MAR/MAY 2026		20.45	
			90 03625 22 6 26/05/26 - OCEAN REEF PRK MAR-MAY 2026		105.16	
			90 03637 92 1 29/05/26 - LEXCEN PRK T/C MAR - MAY 2026		64.26	
			90 03771 23 1 25/05/26 - SANTIAGO T/C 25 MARCH 2026 TO 21 MAY 20		102.24	
EF139778	30/06/2026	WATER CORPORATION				11,557.25
			90 03073 08 9 22 JUN 2026 - WEST COAST DR MARMION		195.71	
			90 03121 00 1 22/06/26 - SEACREST DR SORRENTO		163.58	
			90 03238 23 4 17/06/26 - PENISTONE ST GREENWOOD		213.23	
			90 03295 49 0 19/06/26 - KINGSLEY CV/SC APR - JUNE 26		268.73	
			90 03633 43 7 11/05/26/2 - PRINCE REGENT T/C		286.26	
			90 03724 45 1 08/06/26 - GRAND BVD JOONDALUP 11/04-05/06/26		46.74	
			90 03733 45 4 09/06/26 - MULTISTOREY CARPARK		498.97	
			90 03735 86 3 05/06/26 - CANDLEWOOD BVD JOONDALUP		350.52	
			90 03738 58 9 09/06/26 - MANAPOURI MNDR JOONDALUP 10/04-08/06/26		23.37	
			90 03749 57 9 08/06/26 - LAKESIDE DR JOONDALUP 08/04-05/06/26		236.60	
			90 03749 63 2 08/06/26 - BOAS AV JOONDALUP 10/04-05/06/26		403.10	
			90 03751 80 4 08/06/26 - DAVIDSON TCE JOONDALUP 10/04-05/06/26		1,213.50	
			90 03758 38 7 12/06/26 - CALEDONIA AV CURRAMBINE 08/04-11/06/26		11.68	
			90 03759 83 0 10/06/26 - FAIRWAY CIR CONNOLLY 09/04-09/06/26		5.84	
			90 03803 47 5 10/06/26 - GLENELG PL CONNOLLY		297.94	
			90 12294 84 4 29/05/26 - OCEAN REEF RD OCEAN REEF MAR - MAY 26		6,476.01	
			90 13371 13 5 15/06/26 - DELAMERE AV CURRAMBINE 16/04-12/06/26		259.97	
			90 14984 12 8 08/06/26 - REID PROM JOONDALUP 10/04-05/06/26		55.50	
			90 24194 25 0 22/06/26 - OCEAN PARADE, ILUKA		550.00	
EF139285	15/06/2026	WCP CIVIL PTY LTD				678,141.72
			34905 - PERILYA ROAD PARKING UPGR		184,598.87	
			34906 - NEW ROUNDABOUT CONST HEPBURN MOOLANDA RD		493,542.85	
EF139238	15/06/2026	WESPRAY ON PAVING PTY LTD				2,777.50
			INV-1879 - GEORGE SEARS PARK, GREENWOOD.		2,464.00	
			INV-1915 - GEORGE SEARS PARK		313.50	
EF139008	15/06/2026	WEST AUSTRALIAN NEWSPAPERS LIMITED				11,140.52
			1001864820260531 - NEWSPAPER ADVERTISING MAY 2026		11,140.52	
EF139462	30/06/2026	WEST AUSTRALIAN NEWSPAPERS LIMITED				1,885.07
			1062850 22/06/26 - WOODVALE LIBRARY		209.99	
			407207062026 - WEST AUSTRALIAN NEWSPAPER FOR PRO SHOP		319.86	

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2026

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			407214062026 - WEST AUSTRALIAN NEWSPAPER FOR PRO SHOP		320.71	
			407221062026 - WEST AUSTRALIAN NEWSPAPER FOR PRO SHOP		372.15	
			407224052026 - WEST AUSTRALIAN NEWSPAPER FOR PRO SHOP		335.28	
			407231052026 - WEST AUSTRALIAN NEWSPAPER FOR PRO SHOP		327.08	
EF139461	30/06/2026	WEST COAST CALISTHENICS CLUB INCORPORATED	WA			825.00
			INV-7269 - EXHIBITION SERVICES		825.00	
EF139742	30/06/2026	WEST COAST SPORTING SURFACES (WEST COAST SYNTHETIC	PTY LTD			27,637.50
			INV-0573 - HEATHRIDGE PARK		27,637.50	
EF139047	15/06/2026	WEST COAST SPRING WATER (AUSSIE NATURAL SPRING WATER)				508.23
			4458686 - SUPPLY OF WATER FOR PLANNING SERVICES		54.15	
			4458688 - WATER		64.98	
			4458689 - STRATEGIC AND ORGANISATIONAL		10.83	
			4458690 - LEISURE AND CULTURAL		54.15	
			4458691 - CONTEMPORARY ART GALLERY		21.66	
			4458692 - SUPPLY OF SPRING WATER		21.66	
			4461883 - COOLER RENTAL - CIVIC CENTRE		280.80	
EF139344	19/06/2026	WEST COAST SPRING WATER (AUSSIE NATURAL SPRING WATER)				54.15
			4482932 - WATER BOTTLES		54.15	
EF139514	30/06/2026	WEST COAST SPRING WATER (AUSSIE NATURAL SPRING WATER)				151.62
			4309749 - 28 X15L WATER BOTTLES		10.83	
			4337377 - 28 X15L WATER BOTTLES		32.49	
			4359917 - 28 X15L WATER BOTTLES		21.66	
			4482931 - WATER		86.64	
EF139282	15/06/2026	WESTERN IRRIGATION PTY LTD				17,250.29
			G85145 - IRRIGATION ORDER	03822	817.38	
			G85208 - IRRIGATION ORDER	03822	304.76	
			G85297 - SPRINKLER HUNTER I-20-04 S/S	03822	416.38	
			G85298 - SPRINKLER TORO 570Z-3P	03822	17.94	
			G85304 - SPRINKLER HUNTER I-40-04 S/S	03822	1,811.45	
			G85305 - SPRINKLER HUNTER I-20-04 S/S	03822	225.98	
			G85314 - ELBOW EZ 15MM OLSON BLUE	03822	186.71	
			G85315 - SPRINKLER HUNTER I-20-04 S/S	03822	516.47	
			G85352 - VALVE 15MM BRASS SNIFTER (VACUUM RELEASE	03822	798.30	
			G85419 - SPRINKLER HUNTER I-40-04 S/S		290.98	
			G85419 - SPRINKLER HUNTER I-40-04 S/S	03822	1,704.25	
			G85420 - VALVE BOX RAINBIRD STANDARD WITH LID 12”	03822	10,159.69	
EF139414	19/06/2026	WESTERN IRRIGATION PTY LTD				286.70
			G85451 - IRRIGATION ORDER	03822	286.70	
EF139736	30/06/2026	WESTERN IRRIGATION PTY LTD				15,122.81
			G82855 - FITTING PVC TELESCOPIC COUPLING 100MM	03822	601.93	
			G84505 - 75MM X 75MM METRIC POLY JOINER		133.41	
			G84619 - KING ONE STEP WIRE CONNECTOR MEDIUM (BLA	03822	176.88	
			G85470 - IRRIGATION ORDER	03822	880.40	

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2026

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			G85471 - IRRIGATION ORDER	03822	1,022.47	
			G85472 - IRRIGATION ORDER	03822	1,363.56	
			G85489 - IRRIGATION ORDER	03822	37.86	
			G85499 - IRRIGATION ORDER	03822	3,156.16	
			G85503 - IRRIGATION ORDER	03822	5.06	
			G85545 - ILUKA FORESHORE PARK		73.98	
			G85618 - IRRIGATION SUPPLIES	03822	2,575.32	
			G85620 - IRRIGATION SUPPLIES	03822	1,855.15	
			G85622 - FITTING PVC REDUCING BUSH 50MM X 40MM	03822	734.64	
			G85626 - IRRIGATION SUPPLIES	03822	412.34	
			G85628 - IRRIGATION SUPPLIES	03822	2,093.65	
EF139284	15/06/2026	WESTERN RESOURCE RECOVERY PTY LTD				307.34
			149232 - GIBSON PARK	VP450988	307.34	
EF139416	19/06/2026	WESTERN RESOURCE RECOVERY PTY LTD				1,076.90
			148811 - COJ CIVIC CENTRE	VP450988	592.90	
			148812 - CRAIGIE LEISURE CENTRE	VP450988	484.00	
EF139738	30/06/2026	WEST-NET IMAGING PTY LTD				855.94
			8406 - SCANNING PERTH NOW NEWSPAPERS -		855.94	
EF139280	15/06/2026	WESTRAC				2,809.02
			PI2342355 - PARTS ONLY		191.53	
			SI 1901814 - SCHEDULED SERVICING		2,617.49	
EF139748	30/06/2026	WESTWORKS CONSULTANCY PTY LTD				2,732.40
			WWC20564 - TIMBERLANE PARK REPAIRS		1,669.80	
			WWC20565 - LACEPEDE PARK INSPECTION		1,062.60	
113669	29/06/2026	WHITFORD CHURCH OF CHRIST INC T/AS TRUE NORTH CHURCH				16,500.00
			INV-1888 - HEATHRIDGE CAROLS 2026		16,500.00	
113661	11/06/2026	WHITFORD LIBRARY PETTY CASH				341.75
			PETTY CASH W/E 05/06/26 - REIMBURSEMENT OF PETTY CASH		341.75	
113668	23/06/2026	WHITFORD LIBRARY PETTY CASH				56.05
			PETTY CASH W/E 19/06/26 - REIMBURSEMENT OF PETTY CASH		56.05	
EF139287	15/06/2026	WINC AUSTRALIA PTY LIMITED (WINC AUSTRALIA)				4,404.85
			9050361363 - STATIONERY		12.95	
			9050522397 - STATIONERY		91.96	
			9050534650 - STATIONERY		126.47	
			9050534869 - STATIONERY		134.43	
			9050553460 - STATIONERY		124.40	
			9050562789 - STATIONERY		572.99	
			9050562796 - COJ ADMIN KITCHEN STOCK		507.57	
			9050564066 - STATIONERY		164.46	
			9050573697 - STATIONERY ETC		1,043.36	
			9050591079 - WINC PREMIUM CARBON NEUTRAL COPY PAPER A		305.58	
			9050594966 - STATIONERY		498.40	
			9050602841 - STATIONERY		119.08	
			9050628841 - CREDIT FOR FREIGHT ON INV 9050407058		-5.50	
			9050629643 - STATIONERY		121.77	
			9050638116 - STATIONERY		392.87	
			9050641362 - STATIONERY		194.06	

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2026

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF139417	19/06/2026	WINC AUSTRALIA PTY LIMITED (WINC AUSTRALIA)				1,127.55
			9050637724 - STATIONERY		195.91	
			9050639245 - STATIONERY ETC		191.97	
			9050640546 - STATIONERY ETC		259.94	
			9050670748 - STATIONERY		479.73	
EF139741	30/06/2026	WINC AUSTRALIA PTY LIMITED (WINC AUSTRALIA)				1,881.01
			9050657785 - STATIONERY		25.58	
			9050657787 - STATIONERY		46.53	
			9050678524 - STATIONERY ETC		157.59	
			9050702874 - WINC HARDCOVER SPIRAL NOTEBOOK RULED A4		22.75	
			9050711763 - STATIONERY		1,008.15	
			9050717224 - STATIONERY		87.94	
			9050720622 - STATIONERY		317.22	
			9050758794 - LC STATIONERY		215.25	
EF139016	15/06/2026	WIND CAVE AUSTRALIA				1,808.32
			3204403 - WINDCAVE SERVICE FEE		1,808.32	
EF139740	30/06/2026	WITHERINGTON FAMILY TRUST T/AS WA LIBRARY SUPPLIES				4,908.51
			145757 - BULK BOOK COVERING AND LABEL ORDER		3,711.51	
			146024 - KALEIDO STEEL LEGS VISITOR CHAIRS + SEAT		1,197.00	
EF139402	19/06/2026	WMFG PTY LTD (SHOP FOR SHOPS)				1,286.75
			INV1110764 - LOCKABLE SALES DESK		1,286.75	
113662	11/06/2026	WOODVALE LIBRARY PETTY CASH				495.45
			PETTY CASH W/E 12/06/26 - REIMBURSEMENT OF PETTY CASH		495.45	
EF139291	15/06/2026	XYST AUSTRALIA PTY LTD				6,050.00
			INV-1081 - PARKS BENCHMARKING		6,050.00	
EF139292	15/06/2026	YHI POWER PTY LTD				778.99
			9036033111 - PARTS ONLY		221.25	
			9036033120 - PARTS ONLY		336.49	
			9036033225 - PARTS ONLY		221.25	
EF139751	30/06/2026	YHI POWER PTY LTD				253.37
			9036033711 - PARTS ONLY		253.37	
EF139010	15/06/2026	YOUTH FUTURES WA				90.00
			RYDE04 - RYDE PROGRAM CREDIT REFUND		90.00	
EF139293	15/06/2026	ZENITH CORPORATION AUSTRALIA PTY LTD (ELITE OFFICE				732.00
			147030 - SIT STAND DESK FOR ENVIRONMENTAL HEALTH		732.00	
						20,355,179.25

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2026

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
Cancelled payments issued prior to June 2026						
EF138854	4/06/2026	THE TRUSTEE FOR SIMPSON FAMILY TRUST T/AS MIRACLE RECREATION				-207.02
			EF138854 -		-207.02	
						-207.02
			NET PAYMENT AMOUNT			**$20,354,972.23**

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LIST OF BOND PAYMENTS - Payment Detail for Month of June 2026

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
Payments						
EF139441	19/06/2026	AIR ROOFING CO PTY LTD				1,000.00
			5404196 - BOND		1,000.00	
EF139452	30/06/2026	ANTONELLI INVESTMENTS P/L T/AS NOVUS HOMES				2,000.00
			4426540 - BOND		2,000.00	
EF139445	30/06/2026	AVELING HOMES PTY LTD				2,000.00
			4606155 - BOND		2,000.00	
EF139438	19/06/2026	BENCHMARK DEVELOPERS WA PTY LTD				1,000.00
			5148196 - BOND		1,000.00	
EF139439	19/06/2026	BLUE STRIKE HOMES PTY LTD				2,000.00
			4639815 - BOND		2,000.00	
EF139446	30/06/2026	BRUANNE PTY LTD T/AS SERTORIO HOMES				2,000.00
			4589408 - BOND 18 CLIFF STREET		2,000.00	
EF139451	30/06/2026	BURNICE PAYNE				1,000.00
			5199734 - BOND		1,000.00	
EF138984	2/06/2026	CAROL GIL				750.00
			P-RX378B5S - BOND		750.00	
EF138997	12/06/2026	CASPER CORTES				2,500.00
			P-IOZRJTVP - BOND		2,500.00	
EF138999	12/06/2026	CHRISTINE LIM				750.00
			P-OE8PDQNI - BOND		750.00	
EF139453	30/06/2026	DALE ALCOCK HOMES PTY LTD				2,000.00
			4307986 - BOND		2,000.00	
EF139447	30/06/2026	DC CONSTRUCT PTY LTD				2,000.00
			4862987 - BOND		2,000.00	
EF139437	19/06/2026	DISTINCT HOMES P/L				2,000.00
			4824690 - BOND		2,000.00	
EF139448	30/06/2026	DUANE ANTHONY				2,000.00
			4467917 - BOND		2,000.00	
EF139440	19/06/2026	FRANK O'DOWD				2,000.00
			4319562 - BOND		2,000.00	
EF138986	2/06/2026	GEMINI BUILDING & CONSTRUCTION				1,000.00
			5162118 - BOND		1,000.00	
EF139444	30/06/2026	GEORTEN JOY				697.75
			1232179 - BOND		750.00	
			1232179C - BOND WITHHELD SECURITY CALL OUT		-52.25	
EF139443	30/06/2026	HEATHER & KEVIN NEIL				1,000.00
			5263777 - BOND		1,000.00	
EF138985	2/06/2026	LEE RYDER				2,819.00
			1231272 - BOND		2,819.00	
EF139434	19/06/2026	MITCHELL SCOTT HARVIE				2,819.00
			1226913 - BOND		2,819.00	
EF139000	12/06/2026	NULOOK HOMES PTY LTD				2,000.00
			4637011 - BOND		2,000.00	
EF139442	30/06/2026	OCEAN RIDGE JUNIOR FOOTBALL CLUB				750.00
			1232419 - BOND		750.00	
EF138987	2/06/2026	OSCAR HEEMSKERK				1,000.00
			5178273 - BOND		1,000.00	
EF138981	2/06/2026	PATIO LIVING				1,000.00
			IVP25/0204 - BOND		1,000.00	

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Local Government (Financial Management) regulations 1996 ATTACHMENT 2

LIST OF BOND PAYMENTS - Payment Detail for Month of June 2026

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF138983	2/06/2026	PETER ROBERTS				2,000.00
			4640473 - BOND		2,000.00	
EF139001	12/06/2026	REBECCA CORRY				750.00
			P-PENXWE9Y - BOND		750.00	
EF139450	30/06/2026	RICHARD JAMES HAYES				1,000.00
			5159879 - BOND		1,000.00	
EF139449	30/06/2026	SAMANTHA HUTTON				750.00
			P-LEWCVNNS - BOND		750.00	
EF138982	2/06/2026	SARAH MARKHAM				843.00
			1230333 - BOND		843.00	
EF138998	12/06/2026	SIDNEY MARSHALL				750.00
			P-K8YRTATZ - BOND		750.00	
EF139433	19/06/2026	STACY SCANLON				750.00
			P-ELW3HKBE - BOND		750.00	
EF139435	19/06/2026	TAYTE DREWETT				2,331.11
			54559 - BOND		2,331.11	
EF139436	19/06/2026	TIMOTHY DAVID ANSCOMBE				1,000.00
			4356840 - BOND		1,000.00	
						48,259.86

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LIST OF BOND PAYMENTS - Payment Detail for Month of June 2026

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			NET PAYMENT AMOUNT			**$48,259.86**

ATTACHMENT 12.8.3
attachment 3

MUNICIPAL AND BOND FUND CHEQUES, EFT'S & VOUCHERS FOR THE MONTH OF JUNE 2026			
VOUCHER	**DATE**	**DETAILS**	**AMOUNT**
		Municipal Cheques & EFT Payments	
Creditor Payments		113658 - 113669 & EF138988 - EF138996 & EF139002 - EF139432 & EF139454 - EF139779	$ 20,355,179.25
			-$ 207.02
			$ 20,354,972.23
		Municipal Vouchers	
4223A	01-Jun-26	Corporate Credit Card	$ 14,508.35
4224A	05-Jun-26	Court eLodgement invoice 36328504	$ 194.30
4225A	01-May-26	PrePays FE 22/05/2026	$ 1,881.30
4226A	09-Jun-26	Payroll FE 05/06/26	$ 2,582,389.39
4227A	29-May-26	PrePays FE 05/06/2026	$ 36,270.72
4228A	11-Jun-26	Super FE 05/06/2026	$ 441,149.61
4229A	10-Jun-26	FER eLodgement invoice 36348443	$ 10,177.50
4230A	10-Jun-26	Credit Card TopUp KB	$ 15,000.00
4231A	17-Jun-26	Elected Members Super June 2026	$ 6,046.35
4232A	23-Jun-26	Payroll FE 19/06/2026 1of2 on $2594030.79	$ 2,591,311.75
4233A	12-Jun-26	PrePays FE 19/06/2026	$ 14,745.88
4234A	26-Jun-26	Court eLodgement invoice 36425277	$ 194.30
4235A	24-Jun-26	Credit Card TopUp KB	$ 10,000.00
4236A	24-Jun-26	Payroll FE 19/06/2026 2of2 on $2594030.79	$ 2,719.04
4237A	01-Jun-26	Bank Fees May 2026	$ 8,822.49
4238A	30-Jun-26	Super FE 19/06/2026	$ 429,789.42
			$ 6,165,200.40
		Bond Cheques & EFT Payments	
Creditor Payments		EF138981 - EF138987 & EF138997 - EF139001 & EF139433 - E	$ 48,259.86
			$ -
			$ 48,259.86
		TOTAL	**$ 26,568,432.49**

CORPORATE CREDIT CARD TRANSACTIONS - JUNE 2026				
Corporate Card	Date	Amount	Payee	Description
Corporate Travel Card	26/05/2026	541.60	Virgin -	Program vetting - Vivid Sydney - Cristal Palace and Outdoor works - Sydney June 2026- Flight Costs
	28/06/2026	3.75	CARD FEE	Management Accounting - card fees
Civic Hospitality / Catering Credit Card	28/05/2026	35.94	Red Dot -	Stock Lollies
	2/06/2026	3.80	Coles -	Strategy session
	28/05/2026	372.49	Coles -	Bar Stocks, Strategy session
	4/06/2026	659.91	Coles -	CEO performance review, Briefing Session, Citizenship Ceremony, Admin stock Coffee
	9/06/2026	1,963.00	SP Lecterns -	Lectern Civic building
	13/06/2026	- 160.00	SP Lecterns -	Lectern Civic Building CREDIT
	12/06/2026	700.39	Coles -	Strategic Comm Ref Group, Employee awards, Council Meeting, Appreciation Function #2
	23/06/2026	75.05	Spud Shed -	Appreciation Function #2
	24/06/2026	214.90	Woolworths -	Appreciation Function #2
	28/06/2026	3.75	CARD FEE	Management Accounting - card fees
Purchasing Credit Card	28/05/2026	1,395.28	FACEBK *PAFEZN5C9 -	Facebook advertising- Swim school term one enrolments, membership lead gen, 7 Day trial Boosted Post, Always On - Top of Funnel
	29/05/2026	1,236.00	FACEBK *2Q3Z3RZVU -	Facebook advertising - Libraries Membership Campaign, Step into Volunteering, Green Waste Kingsley, community growing together workshops, Tribute Collection exhibitions, Sustainable Style Workshop and clothes, Sunday Sereness 2026
	29/05/2026	566.16	EQUALWEB, USA -	Annual renewal of Equalweb accessibility. Widget subscription for the uptown website.
	29/05/2026	2,453.41	EQUALWEB, USA -	Equal Web Accessibility widget for the City's website- improve website accessibility for people with disabilities.
	31/05/2026	44.00	NEWS PTY LTD -	The Australian digital subscription - monthly payment
	31/05/2026	133.14	FACEBK *7ZB65SHVU -	Facebook advertising - Libraries Membership Campaign, Step into Volunteering, Green Waste Kingsley, community growing together workshops, Tribute Collection exhibitions, Sustainable Style Workshop and clothes, Sunday Sereness 2026
	1/06/2026	514.45	DIGITALOCEAN -	Digital Ocean webmaster monthly subscription .
	2/06/2026	2,418.90	THE HATCHERY (HUB) -	Registration for conference WOMEN unlimited Perth 2026
	3/06/2026	1,434.00	PRESTIGE COMMUNIC -	Purchase of 2-way radios for Libraries
	3/06/2026	161.89	TWILIO SENDGRID, USA -	Email activation monthly fee
	4/06/2026	165.50	Coles -	Gift cards for community contribution to a workshop for CIF communities in focus Program
	6/06/2026	1,236.00	FACEBK *9PA5ETDVU -	Facebook advertising - Libraries Membership Campaign, Step into Volunteering, Green Waste Kingsley, community growing together workshops, Tribute Collection exhibitions, Sustainable Style Workshop and clothes, Sunday Sereness 2026, Joondalup City Centre Land Development
	9/06/2026	420.00	KMART -	Purchase of cups and plates for meeting room
	9/06/2026	1,335.62	CLICK STUDIOS -	Password client access licence for 10* Additional users
	10/06/2026	-3.50	KMART -	Refund for cups and plates as 90items purchased, 89 supplied
	10/06/2026	545.90	WEBALON LTD, GBR -	One year silver subscription to the chronofile software tool that is used for the online timeline on the City's website.
	11/06/2026	225.00	EVENT GIFT SHOP -	9* $25 e gift card to hand out to participants of the Launch Event 20 June 2026
	12/06/2026	21.25	ZEROTIER INC, USA -	Purchase of Monthly Subscription to Zero Tier service to enable secure network connects between the Mobile CCTV towers and City CCTV systems.
	12/06/2026	824.00	SimplyBookME, CYP -	Registration fees paid Booking software for Creche booking
	12/06/2026	1,236.00	FACEBK *DSJHMS5VU -	Facebook advertising - Libraries Membership Campaign, Step into Volunteering, Green Waste Kingsley, community growing together workshops, Tribute Collection exhibitions, Sustainable Style Workshop and clothes, Sunday Sereness 2026, Joondalup City Centre Land Development, NAIDOC 2026
	13/06/2026	336.30	SUPERMETRICS, FIN -	Supermetrics for Google Data Studio - Facebook Ads Connector . Online integration that connects Google Data Studio to nonGoogle web services, such as Facebook, turning Google Data Studio into a key tool for visualising Facebook data.
	13/06/2026	25.99	FAIRFAX SUBSCRIPTION -	Fairfax monthly digital subscription WA today
	12/06/2026	940.00	EZI*GREEN BUILDING -	To book 2X online courses with the Green Building Council
	15/06/2026	1,331.03	EZI*FMA -	Facility Management Annual Corporate Membership
	16/06/2026	419.85	OFFICEWORKS -	2 x credit card gift cards for staff member's (1 x $105.95 and x $305.95)
	16/06/2026	207.95	OFFICEWORKS -	1 x credit card gift card employee excellence award
	17/06/2026	705.50	Coles -	Service Recognition gift cards purchased 2 for 10 years $200 and 1 for 20years $300
	17/06/2026	263.90	OFFICEWORKS -	Service Recognition gift cards purchased 15 years $250
	17/06/2026	2,513.90	ISC2, USA -	Registration for CGRC, training labs , practice Exams & 2 exams to achieve CGRC certification
	18/06/2026	705.50	Coles -	Gift cards purchased for service recognition awards 2* 15 years $250, 10 years $200
	18/06/2026	211.46	Intuit -	Monthly charge for Craigie Leisure Centre Mailchimp subscription
	18/06/2026	276.00	DMIRS EAST PERTH -	Payment for Dangerous Good Licence
	18/06/2026	500.00	GP MARMION -	Support for Marmion Town Team Streets Alive Mural project community event
	18/06/2026	307.24	CHAPTERSBISTRO -	Appreciation function for Volunteer Joondalup Resource Centre Referral Officers and overseeing City Officer, due to closure of the service as of 30 June 2026 via Budget Service Review outcomes
	18/06/2026	750.25	PAYPAL *UI CREATIVE, SGP -	Business licence for the purchase of font for graphic design team
	19/06/2026	68.80	RESTORATION -	Tradco Cupboard Lock - 38 x 20mm - Polished Brass
	20/06/2026	265.34	UNIQODE, USA -	Purchase of Lite plan QR code- This is useful for running time-sensitive campaigns or redirecting users to different landing pages based on campaign goals.
	22/06/2026	116.00	Amart Furniture -	Purchase 4 bar stools for Youth Centre
	22/06/2026	805.50	Coles -	Purchase $ 100 *8 for spot reward to employees and 5years service recognition award $100
	22/06/2026	1144	EZI*FMA -	Registration for Facilities Management Association - WA conference
	22/06/2026	1458.16	FACEBK *KUUAMZVC9 -	Facebook advertising- Swim school term one enrolments, membership lead gen, Memberships $0 Joining Fee, Always On - Top of Funnel
	22/06/2026	1236	FACEBK *7HD2CVDVU -	Facebook advertising - Libraries Membership Campaign, Step into Volunteering, Green Waste Kingsley, community growing together workshops, Tribute Collection exhibitions, Sustainable Style Workshop and clothes, Sunday Sereness 2026, Joondalup City Centre Land Development, NAIDOC 2026, Uptown
	23/06/2026	475.8	OFFICEWORKS -	2*$100 and 1*$250 for employee service recognition award
	23/06/2026	169.2	Woolworths -	Directorate Morning tea- Council debrief
	23/06/2026	162	ARTWEAR PUBLICATIONS -	Renewal of Magazines for libraries 3* $54
	24/06/2026	47	PAYPAL *WILDLIFEQLD -	Renewal of wildlife Australia
	24/06/2026	387.58	GRAVITY, USA -	Gravity Forms
	28/06/2026	3.75	CARD FEE	Management Accounting - card fees
		36,611.58		

Fuel Transactions June 2026

DATE	REGO/PLANT NO	PROD/SERVICE	FLEET TYPE	PRD INCGS	TRN FEE	TOTAL PYMT
31/05/2026	1ICZ340	PRMDSLA	UTE FLEET	90.61	0	90.61
31/05/2026	1IEQ051	PRMDSLA	UTE FLEET	40.81	0	40.81
1/06/2026	1HXZ 960	PRMDSLA	UTE FLEET	111.94	0	111.94
1/06/2026	1IKI157	ULP	CAR FLEET	80.43	0	80.43
1/06/2026	1IQI364	ULP	CAR FLEET	72.78	0	72.78
2/06/2026	F94959	ULP	MINOR PLA	16.59	0	16.59
2/06/2026	F94972	ULP	MINOR PLA	26.86	0	26.86
2/06/2026	F94972	ULP	MINOR PLA	14.29	0	14.29
2/06/2026	1GAQ376	PRMDSLA	LIGHT TRU	122.9	0	122.90
2/06/2026	1HBZ562	PRMDSLA	UTE FLEET	90.98	0	90.98
2/06/2026	1HGO247	PRMDSLA	BUS FLEET	84.85	0	84.85
2/06/2026	1HTV858	PRMDSLA	LIGHT TRU	181.09	0	181.09
2/06/2026	1HVD890	PRMDSLA	LIGHT TRU	91.43	0	91.43
2/06/2026	1HXZ 269	PRMDSLA	UTE FLEET	124.06	0	124.06
2/06/2026	1HZP999	PRMDSLA	LIGHT TRU	229.38	0	229.38
2/06/2026	1IBG279	PRMDSLA	UTE FLEET	78.31	0	78.31
2/06/2026	1ICM408	PRMDSLA	HEAVY TRU	262.59	0	262.59
2/06/2026	1IDS305	PRMDSLA	UTE FLEET	130.35	0	130.35
2/06/2026	1IEQ051	PRMDSLA	UTE FLEET	37.12	0	37.12
2/06/2026	1ICZ333	PRMDSLA	UTE FLEET	110.97	0	110.97
2/06/2026	1ICZ332	PRMDSLA	UTE FLEET	109.4	0	109.40
2/06/2026	1HBQ371	PRMDSLA	LIGHT TRU	124.48	0	124.48
2/06/2026	1IPJ556	ULP	CAR FLEET	32.77	0	32.77
2/06/2026	1IWY585	PRMDSLA	UTE FLEET	111.27	0	111.27
2/06/2026	1GPX 372	ULP	CAR FLEET	25.07	0	25.07
3/06/2026	F94985	ULP	MINOR PLA	14.31	0	14.31
3/06/2026	1EZW318	PRMDSLA	LIGHT TRU	141.7	0	141.70
3/06/2026	123COJ	PRMDSLA	LIGHT TRU	61.94	0	61.94
3/06/2026	1GPX 374	ULP	CAR FLEET	39.42	0	39.42
3/06/2026	1HAF268	PRMDSLA	LIGHT TRU	193.8	0	193.80
3/06/2026	1HGX 396	PRMDSLA	UTE FLEET	92.19	0	92.19
3/06/2026	F98446	PRMDSLA	HEAVY TRU	193.22	0	193.22
3/06/2026	1HTH737	PRMDSLA	UTE FLEET	80.54	0	80.54
3/06/2026	1HXZ 962	PRMDSLA	UTE FLEET	124.81	0	124.81
3/06/2026	1IBG278	PRMDSLA	UTE FLEET	109.77	0	109.77
3/06/2026	1IEP961	PRMDSLA	UTE FLEET	111.5	0	111.50
3/06/2026	1IDS303	PRMDSLA	UTE FLEET	125.22	0	125.22
3/06/2026	1IHB259	PRMDSLA	MOWERS	6.66	0	6.66
3/06/2026	1IHB259	PRMDSLA	MOWERS	19.15	0	19.15
3/06/2026	1IPD757	ULP	CAR FLEET	46.32	0	46.32
3/06/2026	1IPS154	PRMDSLA	UTE FLEET	78.67	0	78.67
3/06/2026	1IPD854	ULP	CAR FLEET	66.34	0	66.34
3/06/2026	1IRT473	PRMDSLA	UTE FLEET	124.87	0	124.87
3/06/2026	1IVS984	PRMDSLA	LIGHT TRU	165.47	0	165.47
3/06/2026	1IWK597	PRMDSLA	UTE FLEET	55.62	0	55.62
3/06/2026	1IWK717	PRMDSLA	UTE FLEET	95.28	0	95.28

4/06/2026	F94951	ULP	MINOR PLA	11.84	0	11.84
4/06/2026	F94984	ULP	MINOR PLA	29.81	0	29.81
4/06/2026	1GMK837	PRMDSLA	LIGHT TRU	200.99	0	200.99
4/06/2026	1HGM 314	PRMDSLA	UTE FLEET	114.9	0	114.90
4/06/2026	1HLP164	PRMDSLA	LIGHT TRU	254.91	0	254.91
4/06/2026	1HQB153	PRMDSLA	HEAVY TRU	202.5	0	202.50
4/06/2026	1HRX 146	PRMDSLA	LIGHT TRU	125.05	0	125.05
4/06/2026	1HSN673	PRMDSLA	HEAVY TRU	451.34	0	451.34
4/06/2026	F98446	PRMDSLA	HEAVY TRU	166.92	0	166.92
4/06/2026	1HVD890	PRMDSLA	LIGHT TRU	94.85	0	94.85
4/06/2026	1IAV314	PRMDSLA	BUS FLEET	56.26	0	56.26
4/06/2026	1IDC458	PRMDSLA	LOADERS	87.51	0	87.51
4/06/2026	1ICY325	ULP	CAR FLEET	50.72	0	50.72
4/06/2026	1ICY327	ULP	CAR FLEET	48.63	0	48.63
4/06/2026	F98433	ULP	SPRAYER -	12.03	0	12.03
4/06/2026	1IKI157	ULP	CAR FLEET	55.64	0	55.64
4/06/2026	1IOW186	PRMDSLA	UTE FLEET	119.12	0	119.12
4/06/2026	1IUX025	PRMDSLA	UTE FLEET	125.73	0	125.73
4/06/2026	1IUD899	ULP	CAR FLEET	87.69	0	87.69
4/06/2026	1IWJ105	PRMDSLA	LIGHT TRU	167.74	0	167.74
4/06/2026	1IWB776	PRMDSLA	UTE FLEET	89.99	0	89.99
4/06/2026	1IXA279	PRMDSLA	LIGHT TRU	193.32	0	193.32
4/06/2026	1IXO149	PRMDSLA	LIGHT TRU	206.85	0	206.85
4/06/2026	1IXM746	PRMDSLA	LOADERS	85.72	0	85.72
5/06/2026	F94952	ULP	MINOR PLA	15.77	0	15.77
5/06/2026	F94958	ULP	MINOR PLA	9.12	0	9.12
5/06/2026	F94978	ULP	MINOR PLA	14.22	0	14.22
5/06/2026	F94982	ULP	MINOR PLA	15.26	0	15.26
5/06/2026	F94987	ULP	MINOR PLA	15.71	0	15.71
5/06/2026	1EYF498	PRMDSLA	LIGHT TRU	227.14	0	227.14
5/06/2026	1GLQ010	PRMDSLA	HEAVY TRU	179.68	0	179.68
5/06/2026	1GUD 414	PRMDSLA	LIGHT TRU	254.5	0	254.50
5/06/2026	1HEL551	PRMDSLA	LIGHT TRU	145.24	0	145.24
5/06/2026	1HGO247	PRMDSLA	BUS FLEET	195.71	0	195.71
5/06/2026	1HIH562	PRMDSLA	UTE FLEET	104.48	0	104.48
5/06/2026	1HPR183	PRMDSLA	LIGHT TRU	136.65	0	136.65
5/06/2026	1HTH959	PRMDSLA	UTE FLEET	123.19	0	123.19
5/06/2026	1HST563	PRMDSLA	UTE FLEET	126.38	0	126.38
5/06/2026	1HWE692	ULP	CAR FLEET	64.24	0	64.24
5/06/2026	1IAV314	PRMDSLA	BUS FLEET	27.41	0	27.41
5/06/2026	1IEG429	PRMDSLA	UTE FLEET	71.82	0	71.82
5/06/2026	1IEQ051	PRMDSLA	UTE FLEET	61.41	0	61.41
5/06/2026	1IEQ053	PRMDSLA	UTE FLEET	107.58	0	107.58
5/06/2026	1IHB260	PRMDSLA	MOWERS	107.36	0	107.36
5/06/2026	1IJM350	ULP	CAR FLEET	91.63	0	91.63
5/06/2026	1INY378	PRMDSLA	VAN FLEET	111.17	0	111.17
5/06/2026	1INY388	ULP	CAR FLEET	67.63	0	67.63
5/06/2026	1IOW187	PRMDSLA	UTE FLEET	96.14	0	96.14
5/06/2026	1IPD726	PRMDSLA	VAN FLEET	78.17	0	78.17
5/06/2026	1IRO178	PRMDSLA	VAN FLEET	110.88	0	110.88

5/06/2026	1GPX 372	ULP	CAR FLEET	28.8	0	28.80
5/06/2026	1IWK716	PRMDSLA	UTE FLEET	71.94	0	71.94
5/06/2026	1IWK717	PRMDSLA	UTE FLEET	57.22	0	57.22
5/06/2026	1IXO723	PRMDSLA	LIGHT TRU	236.53	0	236.53
5/06/2026	1IXM746	PRMDSLA	LOADERS	38.7	0	38.70
6/06/2026	1ICZ340	PRMDSLA	UTE FLEET	84.75	0	84.75
6/06/2026	1IJM352	ULP	CAR FLEET	91.24	0	91.24
6/06/2026	1IKZ143	PRMDSLA	VAN FLEET	65.47	0	65.47
7/06/2026	1HWY905	PRMDSLA	VAN FLEET	131.48	0	131.48
7/06/2026	1HWY906	PRMDSLA	VAN FLEET	92.87	0	92.87
7/06/2026	1ICZ338	PRMDSLA	UTE FLEET	80.54	0	80.54
7/06/2026	1ICZ339	PRMDSLA	UTE FLEET	123.64	0	123.64
7/06/2026	1IJM351	ULP	CAR FLEET	79.91	0	79.91
7/06/2026	1IKI157	ULP	CAR FLEET	49.19	0	49.19
7/06/2026	1IKZ141	PRMDSLA	VAN FLEET	116.21	0	116.21
8/06/2026	1EZW318	PRMDSLA	LIGHT TRU	101.9	0	101.90
8/06/2026	1GOO 935	PRMDSLA	HEAVY TRU	276.93	0	276.93
8/06/2026	1GSL 227	PRMDSLA	UTE FLEET	106.39	0	106.39
8/06/2026	1GCJ709	PRMDSLA	LIGHT TRU	165.27	0	165.27
8/06/2026	1HAF268	PRMDSLA	LIGHT TRU	170.27	0	170.27
8/06/2026	1HGT321	PRMDSLA	LIGHT TRU	110.45	0	110.45
8/06/2026	1HGX 396	PRMDSLA	UTE FLEET	107.57	0	107.57
8/06/2026	F94980	ULP	MINOR PLA	29.61	0	29.61
8/06/2026	F98446	PRMDSLA	HEAVY TRU	177.95	0	177.95
8/06/2026	1IBU908	PRMDSLA	MOWERS	62.19	0	62.19
8/06/2026	1IDC458	PRMDSLA	LOADERS	91.44	0	91.44
8/06/2026	1ICZ331	PRMDSLA	UTE FLEET	121.93	0	121.93
8/06/2026	1IKI156	ULP	CAR FLEET	77.66	0	77.66
8/06/2026	1HBQ371	PRMDSLA	LIGHT TRU	171.35	0	171.35
8/06/2026	1IPD841	PRMDSLA	VAN FLEET	106.95	0	106.95
8/06/2026	1IQM525	PRMDSLA	UTE FLEET	72.44	0	72.44
8/06/2026	1IRG795	PRMDSLA	UTE FLEET	89.31	0	89.31
8/06/2026	1IRO095	ULP	CAR FLEET	70.04	0	70.04
8/06/2026	1IRO142	ULP	UTE FLEET	81.64	0	81.64
8/06/2026	1IWK597	PRMDSLA	UTE FLEET	91.22	0	91.22
8/06/2026	1IWK717	PRMDSLA	UTE FLEET	71.2	0	71.20
9/06/2026	F94968	ULP	MINOR PLA	22.04	0	22.04
9/06/2026	1EUV979	PRMDSLA	HEAVY TRU	261.27	0	261.27
9/06/2026	1GCJ254	PRMDSLA	LIGHT TRU	155.59	0	155.59
9/06/2026	1GPX 374	ULP	CAR FLEET	25.27	0	25.27
9/06/2026	1HGO247	PRMDSLA	BUS FLEET	89.6	0	89.60
9/06/2026	1HQB153	PRMDSLA	HEAVY TRU	189.67	0	189.67
9/06/2026	1HSN866	PRMDSLA	LIGHT TRU	283.09	0	283.09
9/06/2026	1HTV858	PRMDSLA	LIGHT TRU	189.77	0	189.77
9/06/2026	1IBU908	PRMDSLA	MOWERS	56.8	0	56.80
9/06/2026	1IBB826	PRMDSLA	VAN FLEET	175.91	0	175.91
9/06/2026	1IBG295	PRMDSLA	UTE FLEET	128.64	0	128.64
9/06/2026	1IDC524	PRMDSLA	LOADERS	153.59	0	153.59
9/06/2026	1IDS304	PRMDSLA	UTE FLEET	96.45	0	96.45
9/06/2026	1IDS302	PRMDSLA	UTE FLEET	82.11	0	82.11

9/06/2026	1IHB259	PRMDSLA	MOWERS	90.02	0	90.02
9/06/2026	1IHB262	PRMDSLA	MOWERS	12.51	0	12.51
9/06/2026	1IPD872	PRMDSLA	VAN FLEET	81.97	0	81.97
9/06/2026	1IVF718	PRMDSLA	LIGHT TRU	236.3	0	236.30
9/06/2026	1IVA088	PRMDSLA	LOADERS	71.03	0	71.03
10/06/2026	F94961	ULP	MINOR PLA	14.97	0	14.97
10/06/2026	F94975	ULP	MINOR PLA	9.4	0	9.40
10/06/2026	F94969	ULP	MINOR PLA	17.5	0	17.50
10/06/2026	1EGO353	PRMDSLA	LIGHT TRU	146.39	0	146.39
10/06/2026	1GAQ376	PRMDSLA	LIGHT TRU	191.7	0	191.70
10/06/2026		ULP	MINOR PLA	36.11	0	36.11
10/06/2026	1GLQ010	PRMDSLA	HEAVY TRU	140.06	0	140.06
10/06/2026	1GPR 529	PRMDSLA	UTE FLEET	122.65	0	122.65
10/06/2026	1GCJ709	PRMDSLA	LIGHT TRU	72.72	0	72.72
10/06/2026	1HHZ562	PRMDSLA	LIGHT TRU	136.17	0	136.17
10/06/2026	1HPR183	PRMDSLA	LIGHT TRU	133.29	0	133.29
10/06/2026	1HRX 082	PRMDSLA	LIGHT TRU	174.8	0	174.80
10/06/2026	1HRX 146	PRMDSLA	LIGHT TRU	115.96	0	115.96
10/06/2026	F98446	PRMDSLA	HEAVY TRU	176.18	0	176.18
10/06/2026	1HXZ 270	PRMDSLA	UTE FLEET	113.3	0	113.30
10/06/2026	1IDS305	PRMDSLA	UTE FLEET	136.51	0	136.51
10/06/2026	1ICZ337	PRMDSLA	UTE FLEET	105.37	0	105.37
10/06/2026	1ICZ336	PRMDSLA	UTE FLEET	116.07	0	116.07
10/06/2026	1IHB260	PRMDSLA	MOWERS	141.97	0	141.97
10/06/2026	1IHB262	PRMDSLA	MOWERS	56.02	0	56.02
10/06/2026	1IKI156	ULP	CAR FLEET	39.82	0	39.82
10/06/2026	1IOW186	PRMDSLA	UTE FLEET	104.35	0	104.35
10/06/2026	1IPD726	PRMDSLA	VAN FLEET	74.65	0	74.65
10/06/2026	1IPD842	PRMDSLA	UTE FLEET	131.74	0	131.74
10/06/2026	1IPD852	PRMDSLA	VAN FLEET	92.4	0	92.40
10/06/2026	1IQN621	PRMDSLA	UTE FLEET	107.98	0	107.98
10/06/2026	1IQN622	PRMDSLA	UTE FLEET	101.82	0	101.82
10/06/2026	1IUD899	ULP	CAR FLEET	84.81	0	84.81
10/06/2026	1IVJ049	PRMDSLA	LIGHT TRU	101.19	0	101.19
10/06/2026	1IWJ579	PRMDSLA	LIGHT TRU	203.43	0	203.43
10/06/2026	1IXA279	PRMDSLA	LIGHT TRU	285.34	0	285.34
10/06/2026	1IWK716	PRMDSLA	UTE FLEET	71.56	0	71.56
10/06/2026	1IXM746	PRMDSLA	LOADERS	83.15	0	83.15
11/06/2026	F94953	ULP	MINOR PLA	3.98	0	3.98
11/06/2026	F94979	ULP	MINOR PLA	60.59	0	60.59
11/06/2026	F94981	ULP	MINOR PLA	27.54	0	27.54
11/06/2026	1GMK837	PRMDSLA	LIGHT TRU	160.65	0	160.65
11/06/2026	1HGO247	PRMDSLA	BUS FLEET	82.95	0	82.95
11/06/2026	1HPD677	PRMDSLA	MOWERS	119.57	0	119.57
11/06/2026	1HPR183	PRMDSLA	LIGHT TRU	175.71	0	175.71
11/06/2026	1HSN673	PRMDSLA	HEAVY TRU	327.87	0	327.87
11/06/2026	1HTV858	PRMDSLA	LIGHT TRU	159.84	0	159.84
11/06/2026	1HVD890	PRMDSLA	LIGHT TRU	97.58	0	97.58
11/06/2026	1HXZ 961	PRMDSLA	UTE FLEET	99.42	0	99.42
11/06/2026	1HXZ 962	PRMDSLA	UTE FLEET	114.53	0	114.53

11/06/2026	1HZP999	PRMDSLA	LIGHT TRU	179.97	0	179.97
11/06/2026	1IBG279	PRMDSLA	UTE FLEET	106.38	0	106.38
11/06/2026	1IBG288	PRMDSLA	UTE FLEET	108.55	0	108.55
11/06/2026	1IDC458	PRMDSLA	LOADERS	97.37	0	97.37
11/06/2026	1IDS306	PRMDSLA	UTE FLEET	129.21	0	129.21
11/06/2026	1IFQ737	PRMDSLA	HEAVY TRU	556.35	0	556.35
11/06/2026	1ICZ340	PRMDSLA	UTE FLEET	54.62	0	54.62
11/06/2026	1IHB262	PRMDSLA	MOWERS	41.79	0	41.79
11/06/2026	1IKI157	ULP	CAR FLEET	29.01	0	29.01
11/06/2026	1IOG284	PRMDSLA	UTE FLEET	128.94	0	128.94
11/06/2026	1IPJ557	ULP	CAR FLEET	50.15	0	50.15
11/06/2026	1IPD823	PRMDSLA	UTE FLEET	111.25	0	111.25
11/06/2026	1IPD824	PRMDSLA	UTE FLEET	119.58	0	119.58
11/06/2026	1GPX 372	ULP	CAR FLEET	41.89	0	41.89
11/06/2026	1IVS984	PRMDSLA	LIGHT TRU	153.25	0	153.25
11/06/2026	1IWK597	PRMDSLA	UTE FLEET	82.66	0	82.66
11/06/2026	1IXM746	PRMDSLA	LOADERS	22.53	0	22.53
12/06/2026	F94977	ULP	MINOR PLA	15.65	0	15.65
12/06/2026	123COJ	PRMDSLA	LIGHT TRU	77.58	0	77.58
12/06/2026	1IXY706	PRMDSLA	LIGHT TRU	138.2	0	138.20
12/06/2026	1HGO247	PRMDSLA	BUS FLEET	49.74	0	49.74
12/06/2026	1HGT321	PRMDSLA	LIGHT TRU	116.59	0	116.59
12/06/2026	1HGM 314	PRMDSLA	UTE FLEET	112.38	0	112.38
12/06/2026	1HIH562	PRMDSLA	UTE FLEET	85.66	0	85.66
12/06/2026	1HPD682	PRMDSLA	MOWERS	81.19	0	81.19
12/06/2026	1HQB153	PRMDSLA	HEAVY TRU	174.63	0	174.63
12/06/2026	F98446	PRMDSLA	HEAVY TRU	184.7	0	184.70
12/06/2026	1HWE692	ULP	CAR FLEET	63.88	0	63.88
12/06/2026	1HXZ 960	PRMDSLA	UTE FLEET	92.29	0	92.29
12/06/2026	1IAV314	PRMDSLA	BUS FLEET	70.86	0	70.86
12/06/2026	1IBR445	PRMDSLA	VAN FLEET	140.38	0	140.38
12/06/2026	1ICY327	ULP	CAR FLEET	36.72	0	36.72
12/06/2026	1ICZ334	PRMDSLA	UTE FLEET	94.65	0	94.65
12/06/2026	1IHB259	PRMDSLA	MOWERS	37.61	0	37.61
12/06/2026	1IHB260	PRMDSLA	MOWERS	58.3	0	58.30
12/06/2026	1IHB262	PRMDSLA	MOWERS	26.22	0	26.22
12/06/2026	1HBQ371	PRMDSLA	LIGHT TRU	165.2	0	165.20
12/06/2026	1IPS155	PRMDSLA	UTE FLEET	133.56	0	133.56
12/06/2026	1IPS151	PRMDSLA	UTE FLEET	135.45	0	135.45
12/06/2026	1IPD840	PRMDSLA	VAN FLEET	81.95	0	81.95
12/06/2026	1IQI341	PRMDSLA	UTE FLEET	87.78	0	87.78
12/06/2026	1IUE080	ULP	CAR FLEET	56.29	0	56.29
12/06/2026	1IVK835	ULP	CAR FLEET	66.19	0	66.19
12/06/2026	1IVK848	ULP	CAR FLEET	76.78	0	76.78
12/06/2026	1IWK717	PRMDSLA	UTE FLEET	94.99	0	94.99
12/06/2026	1IXM746	PRMDSLA	LOADERS	47.65	0	47.65
13/06/2026	1IWK716	PRMDSLA	UTE FLEET	70.33	0	70.33
14/06/2026	1IPD726	PRMDSLA	VAN FLEET	54.13	0	54.13
14/06/2026	1IQI364	ULP	CAR FLEET	66.17	0	66.17
14/06/2026	1IUD899	ULP	CAR FLEET	75.8	0	75.80

14/06/2026	1IWK597	PRMDSLA	UTE FLEET	65.47	0	65.47
14/06/2026	1IWB776	PRMDSLA	UTE FLEET	101.78	0	101.78
15/06/2026	1EGO353	PRMDSLA	LIGHT TRU	149.05	0	149.05
15/06/2026	1EYF498	PRMDSLA	LIGHT TRU	178.59	0	178.59
15/06/2026	1EZW318	PRMDSLA	LIGHT TRU	127.29	0	127.29
15/06/2026	1GPX 374	ULP	CAR FLEET	32.09	0	32.09
15/06/2026	1IEQ051	PRMDSLA	UTE FLEET	90.18	0	90.18
15/06/2026	1IJM353	ULP	CAR FLEET	72.7	0	72.70
15/06/2026	1IKI156	ULP	CAR FLEET	71.66	0	71.66
15/06/2026	1IPJ558	ULP	CAR FLEET	45.22	0	45.22
15/06/2026	1IPD757	ULP	CAR FLEET	54.87	0	54.87
15/06/2026	1IPD853	PRMDSLA	VAN FLEET	112.52	0	112.52
15/06/2026	1IRO178	PRMDSLA	VAN FLEET	104.97	0	104.97
15/06/2026	1IVJ031	PRMDSLA	UTE FLEET	125.35	0	125.35
16/06/2026	F94951	ULP	MINOR PLA	15.92	0	15.92
16/06/2026	F94992	ULP	MINOR PLA	7.56	0	7.56
16/06/2026	1GTW 208	PRMDSLA	HEAVY TRU	270.52	0	270.52
16/06/2026	1GCJ709	PRMDSLA	LIGHT TRU	90.18	0	90.18
16/06/2026	1GZR676	PRMDSLA	HEAVY TRU	241.03	0	241.03
16/06/2026	1HBZ562	PRMDSLA	UTE FLEET	75.8	0	75.80
16/06/2026	1HEL551	PRMDSLA	LIGHT TRU	128.95	0	128.95
16/06/2026	1HGO247	PRMDSLA	BUS FLEET	101.07	0	101.07
16/06/2026	1HGT321	PRMDSLA	LIGHT TRU	84.09	0	84.09
16/06/2026	1HGX 396	PRMDSLA	UTE FLEET	106.84	0	106.84
16/06/2026	1HLP164	PRMDSLA	LIGHT TRU	240.11	0	240.11
16/06/2026	F94980	ULP	MINOR PLA	10.27	0	10.27
16/06/2026	1HMF578	PRMDSLA	UTE FLEET	120.13	0	120.13
16/06/2026	1HPR183	PRMDSLA	LIGHT TRU	133.27	0	133.27
16/06/2026	1HVD890	PRMDSLA	LIGHT TRU	206.14	0	206.14
16/06/2026	1HXZ 270	PRMDSLA	UTE FLEET	110.85	0	110.85
16/06/2026	1HZP999	PRMDSLA	LIGHT TRU	181.44	0	181.44
16/06/2026	1IBU908	PRMDSLA	MOWERS	120.75	0	120.75
16/06/2026	1IBG295	PRMDSLA	UTE FLEET	118.19	0	118.19
16/06/2026	1IDC524	PRMDSLA	LOADERS	128.88	0	128.88
16/06/2026	1IHB260	PRMDSLA	MOWERS	89.71	0	89.71
16/06/2026	1IHB262	PRMDSLA	MOWERS	32.69	0	32.69
16/06/2026	1IKI157	ULP	CAR FLEET	84.49	0	84.49
16/06/2026	1IKZ143	PRMDSLA	VAN FLEET	82.17	0	82.17
16/06/2026	1IOW187	PRMDSLA	UTE FLEET	92.25	0	92.25
16/06/2026	1IOW185	PRMDSLA	UTE FLEET	88.76	0	88.76
16/06/2026	1IOW186	PRMDSLA	UTE FLEET	111.45	0	111.45
16/06/2026	1IPD726	PRMDSLA	VAN FLEET	66.18	0	66.18
16/06/2026	1IWK716	PRMDSLA	UTE FLEET	68.92	0	68.92
16/06/2026	1IXM746	PRMDSLA	LOADERS	72.96	0	72.96
17/06/2026	F94974	ULP	MINOR PLA	43.49	0	43.49
17/06/2026	F94975	ULP	MINOR PLA	5.82	0	5.82
17/06/2026	1GDL520	PRMDSLA	LIGHT TRU	113.05	0	113.05
17/06/2026		ULP	MINOR PLA	15.79	0	15.79
17/06/2026	1HAF268	PRMDSLA	LIGHT TRU	183.77	0	183.77
17/06/2026	1HHZ562	PRMDSLA	LIGHT TRU	109.29	0	109.29

17/06/2026	1HPD682	PRMDSLA	MOWERS	64.9	0	64.90
17/06/2026	1HRX 082	PRMDSLA	LIGHT TRU	175.4	0	175.40
17/06/2026	1HRX 146	PRMDSLA	LIGHT TRU	131.1	0	131.10
17/06/2026	F98446	PRMDSLA	HEAVY TRU	168.05	0	168.05
17/06/2026	1HTH737	PRMDSLA	UTE FLEET	109.84	0	109.84
17/06/2026	1HTV858	PRMDSLA	LIGHT TRU	164.09	0	164.09
17/06/2026	1HXZ 962	PRMDSLA	UTE FLEET	111.32	0	111.32
17/06/2026	1ICM408	PRMDSLA	HEAVY TRU	240.37	0	240.37
17/06/2026	1IDC458	PRMDSLA	LOADERS	85.98	0	85.98
17/06/2026	1IDS305	PRMDSLA	UTE FLEET	126.57	0	126.57
17/06/2026	1IEQ053	PRMDSLA	UTE FLEET	112.48	0	112.48
17/06/2026	1ICZ331	PRMDSLA	UTE FLEET	117.84	0	117.84
17/06/2026	1ICZ332	PRMDSLA	UTE FLEET	118.8	0	118.80
17/06/2026	1IHB259	PRMDSLA	MOWERS	50.87	0	50.87
17/06/2026	1IKI156	ULP	CAR FLEET	50.99	0	50.99
17/06/2026	1IQN621	PRMDSLA	UTE FLEET	91.34	0	91.34
17/06/2026	1GPX 372	ULP	CAR FLEET	37.85	0	37.85
17/06/2026	1IWK597	PRMDSLA	UTE FLEET	64.05	0	64.05
17/06/2026	1IXO149	PRMDSLA	LIGHT TRU	219.19	0	219.19
17/06/2026	1IWK717	PRMDSLA	UTE FLEET	103.6	0	103.60
17/06/2026	1IXO723	PRMDSLA	LIGHT TRU	235.3	0	235.30
18/06/2026	F94958	ULP	MINOR PLA	26.88	0	26.88
18/06/2026	F94981	ULP	MINOR PLA	21.6	0	21.60
18/06/2026	F94986	ULP	MINOR PLA	14.23	0	14.23
18/06/2026	1EGO353	PRMDSLA	LIGHT TRU	85.65	0	85.65
18/06/2026	1GLQ010	PRMDSLA	HEAVY TRU	165.88	0	165.88
18/06/2026	1HGO247	PRMDSLA	BUS FLEET	81.14	0	81.14
18/06/2026	1HPD677	PRMDSLA	MOWERS	103.14	0	103.14
18/06/2026	1HQB153	PRMDSLA	HEAVY TRU	186.55	0	186.55
18/06/2026	1HRW 078	PRMDSLA	UTE FLEET	89.75	0	89.75
18/06/2026	1HXO 071	PRMDSLA	UTE FLEET	108.58	0	108.58
18/06/2026	1IAV314	PRMDSLA	BUS FLEET	74.25	0	74.25
18/06/2026	1IDC524	PRMDSLA	LOADERS	68.34	0	68.34
18/06/2026	F98433	ULP	SPRAYER -	12.5	0	12.50
18/06/2026	1IEP961	PRMDSLA	UTE FLEET	110.82	0	110.82
18/06/2026	1IFQ737	PRMDSLA	HEAVY TRU	531.8	0	531.80
18/06/2026	1IHB259	PRMDSLA	MOWERS	73.11	0	73.11
18/06/2026	1IHB260	PRMDSLA	MOWERS	127.07	0	127.07
18/06/2026	1IHB262	PRMDSLA	MOWERS	75.27	0	75.27
18/06/2026	1IJM350	ULP	CAR FLEET	83.97	0	83.97
18/06/2026	1HBQ371	PRMDSLA	LIGHT TRU	172.48	0	172.48
18/06/2026	1INY388	ULP	CAR FLEET	67.24	0	67.24
18/06/2026	1IPD823	PRMDSLA	UTE FLEET	105	0	105.00
18/06/2026	1IQM594	PRMDSLA	UTE FLEET	122.78	0	122.78
18/06/2026	1HXZ 271	DIESEL	UTE FLEET	99.14	0	99.14
18/06/2026	1IRG795	PRMDSLA	UTE FLEET	96.92	0	96.92
18/06/2026	1IUX025	PRMDSLA	UTE FLEET	109.44	0	109.44
18/06/2026	1IUD899	ULP	CAR FLEET	79.84	0	79.84
18/06/2026	1IVF718	PRMDSLA	LIGHT TRU	222.82	0	222.82
18/06/2026	1IVJ049	PRMDSLA	LIGHT TRU	90.26	0	90.26

18/06/2026	1IWB776	PRMDSLA	UTE FLEET	44.38	0	44.38
18/06/2026	1IXM746	PRMDSLA	LOADERS	69.14	0	69.14
19/06/2026	F94965	ULP	MINOR PLA	8	0	8.00
19/06/2026	F94967	ULP	MINOR PLA	28.94	0	28.94
19/06/2026	F94983	ULP	MINOR PLA	13.29	0	13.29
19/06/2026	F94969	ULP	MINOR PLA	15.95	0	15.95
19/06/2026	1EZW318	PRMDSLA	LIGHT TRU	109.02	0	109.02
19/06/2026	123COJ	PRMDSLA	LIGHT TRU	65.97	0	65.97
19/06/2026	1GPX 374	ULP	CAR FLEET	39.88	0	39.88
19/06/2026	1GPX 373	ULP	CAR FLEET	52.35	0	52.35
19/06/2026	1GCJ709	PRMDSLA	LIGHT TRU	87.91	0	87.91
19/06/2026	1HGX 396	PRMDSLA	UTE FLEET	103.79	0	103.79
19/06/2026	1HPD677	PRMDSLA	MOWERS	41.21	0	41.21
19/06/2026	F98446	PRMDSLA	HEAVY TRU	137.62	0	137.62
19/06/2026	1HST563	PRMDSLA	UTE FLEET	110.82	0	110.82
19/06/2026	1IBG279	PRMDSLA	UTE FLEET	84.56	0	84.56
19/06/2026	1ICY327	ULP	CAR FLEET	34.94	0	34.94
19/06/2026	1IEG429	PRMDSLA	UTE FLEET	71.2	0	71.20
19/06/2026	1IHB260	PRMDSLA	MOWERS	70.61	0	70.61
19/06/2026	1IHB262	PRMDSLA	MOWERS	34.72	0	34.72
19/06/2026	1IKZ141	PRMDSLA	VAN FLEET	63.41	0	63.41
19/06/2026	1INY378	PRMDSLA	VAN FLEET	105.87	0	105.87
19/06/2026	1IPD726	PRMDSLA	VAN FLEET	58.69	0	58.69
19/06/2026	1IPS153	PRMDSLA	UTE FLEET	99.6	0	99.60
19/06/2026	1IPD872	PRMDSLA	VAN FLEET	91.65	0	91.65
19/06/2026	1IRO095	ULP	CAR FLEET	65.07	0	65.07
19/06/2026	1IRO178	PRMDSLA	VAN FLEET	99.26	0	99.26
19/06/2026	1IWJ579	PRMDSLA	LIGHT TRU	140.69	0	140.69
20/06/2026	1ICZ340	PRMDSLA	UTE FLEET	81.62	0	81.62
20/06/2026	1IKI156	ULP	CAR FLEET	55.86	0	55.86
20/06/2026	1IWK597	PRMDSLA	UTE FLEET	72.85	0	72.85
20/06/2026	1IXM746	PRMDSLA	LOADERS	60.68	0	60.68
21/06/2026	1HWY906	PRMDSLA	VAN FLEET	130.03	0	130.03
21/06/2026	1IEQ051	PRMDSLA	UTE FLEET	45.03	0	45.03
21/06/2026	1IKI157	ULP	CAR FLEET	63.75	0	63.75
21/06/2026	1IPD757	ULP	CAR FLEET	62.5	0	62.50
21/06/2026	1IWK716	PRMDSLA	UTE FLEET	58.26	0	58.26
21/06/2026	1IWK717	PRMDSLA	UTE FLEET	69.68	0	69.68
22/06/2026	F94953	ULP	MINOR PLA	6.1	0	6.10
22/06/2026	1EYF498	PRMDSLA	LIGHT TRU	143.55	0	143.55
22/06/2026	1GPR 529	PRMDSLA	UTE FLEET	106.68	0	106.68
22/06/2026	1IXY706	PRMDSLA	LIGHT TRU	125.16	0	125.16
22/06/2026	1HPR183	PRMDSLA	LIGHT TRU	121.79	0	121.79
22/06/2026	1HSN673	PRMDSLA	HEAVY TRU	362.9	0	362.90
22/06/2026	1HSN866	PRMDSLA	LIGHT TRU	263.8	0	263.80
22/06/2026	1HTH959	PRMDSLA	UTE FLEET	102.43	0	102.43
22/06/2026	1HTV858	PRMDSLA	LIGHT TRU	118.22	0	118.22
22/06/2026	1IBU908	PRMDSLA	MOWERS	103.75	0	103.75
22/06/2026	1IDC458	PRMDSLA	LOADERS	68.61	0	68.61
22/06/2026	1ICY325	ULP	CAR FLEET	43.86	0	43.86

22/06/2026	1IDS302	PRMDSLA	UTE FLEET	76.56	0	76.56
22/06/2026	1IJM351	ULP	CAR FLEET	65.5	0	65.50
22/06/2026	1IPS154	PRMDSLA	UTE FLEET	70.96	0	70.96
22/06/2026	1GPX 372	ULP	CAR FLEET	33.01	0	33.01
22/06/2026	1IVJ031	PRMDSLA	UTE FLEET	43.61	0	43.61
22/06/2026	1IVK848	ULP	CAR FLEET	69.93	0	69.93
22/06/2026	1IXA279	PRMDSLA	LIGHT TRU	208.79	0	208.79
23/06/2026	F94959	ULP	MINOR PLA	13.88	0	13.88
23/06/2026	F94960	ULP	MINOR PLA	7.18	0	7.18
23/06/2026	F94972	ULP	MINOR PLA	42.59	0	42.59
23/06/2026	F94978	ULP	MINOR PLA	25.67	0	25.67
23/06/2026	1GAQ376	PRMDSLA	LIGHT TRU	164.74	0	164.74
23/06/2026	1GTW 208	PRMDSLA	HEAVY TRU	215.9	0	215.90
23/06/2026	1GUD 414	PRMDSLA	LIGHT TRU	251.64	0	251.64
23/06/2026	1GYG391	PRMDSLA	LOADERS	126.33	0	126.33
23/06/2026	1GZR676	PRMDSLA	HEAVY TRU	185.12	0	185.12
23/06/2026	1HGO247	PRMDSLA	BUS FLEET	116.36	0	116.36
23/06/2026	1HGT321	PRMDSLA	LIGHT TRU	110.39	0	110.39
23/06/2026	1HGM 314	PRMDSLA	UTE FLEET	100.78	0	100.78
23/06/2026	1HHZ562	PRMDSLA	LIGHT TRU	113.8	0	113.80
23/06/2026	1HQB153	PRMDSLA	HEAVY TRU	145.49	0	145.49
23/06/2026	1HRX 146	PRMDSLA	LIGHT TRU	100.98	0	100.98
23/06/2026	F98446	PRMDSLA	HEAVY TRU	119.81	0	119.81
23/06/2026	1HWE692	ULP	CAR FLEET	58.25	0	58.25
23/06/2026	1HXZ 270	PRMDSLA	UTE FLEET	75.02	0	75.02
23/06/2026	1HMD 957	PRMDSLA	UTE FLEET	80.45	0	80.45
23/06/2026	1IBG288	PRMDSLA	UTE FLEET	88.52	0	88.52
23/06/2026	1IBM089	PRMDSLA	VAN FLEET	126.71	0	126.71
23/06/2026	1ICZ339	PRMDSLA	UTE FLEET	106.11	0	106.11
23/06/2026	1IHB260	PRMDSLA	MOWERS	70.63	0	70.63
23/06/2026	1IHB262	PRMDSLA	MOWERS	21.47	0	21.47
23/06/2026	1IPJ558	ULP	CAR FLEET	32.79	0	32.79
23/06/2026	1IPD726	PRMDSLA	VAN FLEET	51.79	0	51.79
23/06/2026	1IPD854	ULP	CAR FLEET	54.51	0	54.51
23/06/2026	1IUD899	ULP	CAR FLEET	67.84	0	67.84
23/06/2026	1IWK597	PRMDSLA	UTE FLEET	58	0	58.00
24/06/2026	F94974	ULP	MINOR PLA	13.77	0	13.77
24/06/2026	F94981	ULP	MINOR PLA	26.83	0	26.83
24/06/2026	F94969	ULP	MINOR PLA	8.15	0	8.15
24/06/2026	1EGO353	PRMDSLA	LIGHT TRU	147.92	0	147.92
24/06/2026	1EZW318	PRMDSLA	LIGHT TRU	79.06	0	79.06
24/06/2026	1GET700	PRMDSLA	HEAVY TRU	228.38	0	228.38
24/06/2026	1GSL 227	PRMDSLA	UTE FLEET	76.95	0	76.95
24/06/2026	1GCJ709	PRMDSLA	LIGHT TRU	88.52	0	88.52
24/06/2026	1HEL551	PRMDSLA	LIGHT TRU	106.83	0	106.83
24/06/2026	1HPD682	PRMDSLA	MOWERS	93.71	0	93.71
24/06/2026	1HPD677	PRMDSLA	MOWERS	61.01	0	61.01
24/06/2026	1HPR183	PRMDSLA	LIGHT TRU	214.8	0	214.80
24/06/2026	1HRX 082	PRMDSLA	LIGHT TRU	110.86	0	110.86
24/06/2026	1HRW 078	PRMDSLA	UTE FLEET	64.61	0	64.61

24/06/2026	1IAV314	PRMDSLA	BUS FLEET	51.56	0	51.56
24/06/2026	1IBG295	PRMDSLA	UTE FLEET	96.45	0	96.45
24/06/2026	1ICZ331	PRMDSLA	UTE FLEET	90.08	0	90.08
24/06/2026	1IHB262	PRMDSLA	MOWERS	25.76	0	25.76
24/06/2026	1IKI157	ULP	CAR FLEET	54.17	0	54.17
24/06/2026	1IKI156	ULP	CAR FLEET	70.93	0	70.93
24/06/2026	1HBQ371	PRMDSLA	LIGHT TRU	146.55	0	146.55
24/06/2026	1IPJ556	ULP	CAR FLEET	53.89	0	53.89
24/06/2026	1IPD841	PRMDSLA	VAN FLEET	94.2	0	94.20
24/06/2026	1IPD842	PRMDSLA	UTE FLEET	113.75	0	113.75
24/06/2026	1IPD852	PRMDSLA	VAN FLEET	73.36	0	73.36
24/06/2026	1IQL832	ULP	VAN FLEET	39.57	0	39.57
24/06/2026	1IQN621	PRMDSLA	UTE FLEET	79.3	0	79.30
24/06/2026	1IWY585	PRMDSLA	UTE FLEET	85.83	0	85.83
24/06/2026	1IWK717	PRMDSLA	UTE FLEET	71.18	0	71.18
25/06/2026	F94971	ULP	MINOR PLA	24.82	0	24.82
25/06/2026	123COJ	PRMDSLA	LIGHT TRU	58.31	0	58.31
25/06/2026	1HGO247	PRMDSLA	BUS FLEET	57.57	0	57.57
25/06/2026	1HGX 396	PRMDSLA	UTE FLEET	100.22	0	100.22
25/06/2026	F94980	ULP	MINOR PLA	40.19	0	40.19
25/06/2026	F98446	PRMDSLA	HEAVY TRU	161.03	0	161.03
25/06/2026	1HVD890	PRMDSLA	LIGHT TRU	185.81	0	185.81
25/06/2026	1HWY905	PRMDSLA	VAN FLEET	79.18	0	79.18
25/06/2026	1HXZ 962	PRMDSLA	UTE FLEET	97.01	0	97.01
25/06/2026	1HZP999	PRMDSLA	LIGHT TRU	160.38	0	160.38
25/06/2026	1IBG279	PRMDSLA	UTE FLEET	68.72	0	68.72
25/06/2026	1IBR445	PRMDSLA	VAN FLEET	123.44	0	123.44
25/06/2026	1IDC524	PRMDSLA	LOADERS	93.21	0	93.21
25/06/2026	1IDS304	PRMDSLA	UTE FLEET	106.1	0	106.10
25/06/2026	1IDS305	PRMDSLA	UTE FLEET	117.14	0	117.14
25/06/2026	1ICZ340	PRMDSLA	UTE FLEET	51.77	0	51.77
25/06/2026	1ICZ333	PRMDSLA	UTE FLEET	79.73	0	79.73
25/06/2026	1IHB259	PRMDSLA	MOWERS	19.2	0	19.20
25/06/2026	1IHB262	PRMDSLA	MOWERS	28.85	0	28.85
25/06/2026	1IJM352	ULP	CAR FLEET	75.24	0	75.24
25/06/2026	1IPS155	PRMDSLA	UTE FLEET	117.23	0	117.23
25/06/2026	1IPD823	PRMDSLA	UTE FLEET	97.57	0	97.57
25/06/2026	1IWK716	PRMDSLA	UTE FLEET	84.86	0	84.86
25/06/2026	1IXM746	PRMDSLA	LOADERS	63.14	0	63.14
26/06/2026	F94951	ULP	MINOR PLA	12.9	0	12.90
26/06/2026	F94953	ULP	MINOR PLA	6.09	0	6.09
26/06/2026	F94954	ULP	MINOR PLA	31.54	0	31.54
26/06/2026	F94975	ULP	MINOR PLA	7.11	0	7.11
26/06/2026	F94978	ULP	MINOR PLA	12.58	0	12.58
26/06/2026	1GPX 374	ULP	CAR FLEET	33.01	0	33.01
26/06/2026	1HGT321	PRMDSLA	LIGHT TRU	103.37	0	103.37
26/06/2026	1HLP164	PRMDSLA	LIGHT TRU	187.96	0	187.96
26/06/2026	1HRX 146	PRMDSLA	LIGHT TRU	92.17	0	92.17
26/06/2026	1HTV858	PRMDSLA	LIGHT TRU	159.01	0	159.01
26/06/2026	1HXZ 269	PRMDSLA	UTE FLEET	107.39	0	107.39

26/06/2026	1IAV314	PRMDSLA	BUS FLEET	73.03	0	73.03
26/06/2026	1IEP960	PRMDSLA	UTE FLEET	111.15	0	111.15
26/06/2026	1IEQ053	PRMDSLA	UTE FLEET	103.17	0	103.17
26/06/2026	1ICZ337	PRMDSLA	UTE FLEET	51.68	0	51.68
26/06/2026	1IHB259	PRMDSLA	MOWERS	15.5	0	15.50
26/06/2026	1IHB260	PRMDSLA	MOWERS	92.04	0	92.04
26/06/2026	1IHB262	PRMDSLA	MOWERS	34.75	0	34.75
26/06/2026	1HBQ371	PRMDSLA	LIGHT TRU	122.32	0	122.32
26/06/2026	1IPJ557	ULP	CAR FLEET	39.15	0	39.15
26/06/2026	1IPD757	ULP	CAR FLEET	53.64	0	53.64
26/06/2026	1IPD840	PRMDSLA	VAN FLEET	72.24	0	72.24
26/06/2026	1IQM525	PRMDSLA	UTE FLEET	81.09	0	81.09
26/06/2026	1IQI341	PRMDSLA	UTE FLEET	90.75	0	90.75
26/06/2026	1IRG795	PRMDSLA	UTE FLEET	80.06	0	80.06
26/06/2026	1IRO178	PRMDSLA	VAN FLEET	95.14	0	95.14
26/06/2026	1GPX 372	ULP	CAR FLEET	34.97	0	34.97
26/06/2026	1IVS984	PRMDSLA	LIGHT TRU	139.85	0	139.85
26/06/2026	1IWK597	PRMDSLA	UTE FLEET	65.18	0	65.18
26/06/2026	1IXO723	PRMDSLA	LIGHT TRU	187.77	0	187.77
26/06/2026	1IXM746	PRMDSLA	LOADERS	47.37	0	47.37
27/06/2026	1IPD726	PRMDSLA	VAN FLEET	34.71	0	34.71
27/06/2026	1IWB776	PRMDSLA	UTE FLEET	59.45	0	59.45
28/06/2026	1IKI157	ULP	CAR FLEET	56.33	0	56.33
28/06/2026	1IKI156	ULP	CAR FLEET	64.58	0	64.58
28/06/2026	1IWK716	PRMDSLA	UTE FLEET	76.41	0	76.41
28/06/2026	1IWK717	PRMDSLA	UTE FLEET	52.29	0	52.29
29/06/2026	1GAQ376	PRMDSLA	LIGHT TRU	148.29	0	148.29
29/06/2026	1HQB153	PRMDSLA	HEAVY TRU	147.76	0	147.76
29/06/2026	1HMD 957	PRMDSLA	UTE FLEET	89.32	0	89.32
29/06/2026	1ICY327	ULP	CAR FLEET	36.7	0	36.70
29/06/2026	1IFQ737	PRMDSLA	HEAVY TRU	383.6	0	383.60
29/06/2026	1ICZ340	PRMDSLA	UTE FLEET	50	0	50.00
29/06/2026	1ICZ334	PRMDSLA	UTE FLEET	74.26	0	74.26
29/06/2026	1IHB262	PRMDSLA	MOWERS	12.06	0	12.06
29/06/2026	1IPJ558	ULP	CAR FLEET	24.79	0	24.79
29/06/2026	1INY388	ULP	CAR FLEET	56.97	0	56.97
29/06/2026	1IPS151	PRMDSLA	UTE FLEET	105.75	0	105.75
29/06/2026	1IRT473	PRMDSLA	UTE FLEET	115.15	0	115.15
29/06/2026	1IUD899	ULP	CAR FLEET	69.84	0	69.84
29/06/2026	1IXO149	PRMDSLA	LIGHT TRU	146.02	0	146.02
29/06/2026	1IYY 940	PRMDSLA	UTE FLEET	86.05	0	86.05
30/06/2026	1EYF498	PRMDSLA	LIGHT TRU	183.39	0	183.39
30/06/2026	1EZW318	PRMDSLA	LIGHT TRU	68.94	0	68.94
30/06/2026	1GDL520	PRMDSLA	LIGHT TRU	69.94	0	69.94
30/06/2026	1GMK837	PRMDSLA	LIGHT TRU	182.42	0	182.42
30/06/2026	1HAF268	PRMDSLA	LIGHT TRU	108.54	0	108.54
30/06/2026	1HEL551	PRMDSLA	LIGHT TRU	94.67	0	94.67
30/06/2026	1HGO247	PRMDSLA	BUS FLEET	61.14	0	61.14
30/06/2026	1HHZ562	PRMDSLA	LIGHT TRU	111.62	0	111.62
30/06/2026	F94976	ULP	MINOR PLA	70.33	0	70.33

30/06/2026	1HXZ 270	PRMDSLA	UTE FLEET	98.89	0	98.89
30/06/2026	1IBB826	PRMDSLA	VAN FLEET	127.99	0	127.99
30/06/2026	1IDC458	PRMDSLA	LOADERS	57.67	0	57.67
30/06/2026	1ICZ337	PRMDSLA	UTE FLEET	68.83	0	68.83
30/06/2026	1IHB260	PRMDSLA	MOWERS	93.27	0	93.27
30/06/2026	1IHB262	PRMDSLA	MOWERS	25.78	0	25.78
30/06/2026	1IPD872	PRMDSLA	VAN FLEET	78.55	0	78.55
30/06/2026	1IQM594	PRMDSLA	UTE FLEET	111.34	0	111.34
30/06/2026	1IQI364	ULP	CAR FLEET	59.4	0	59.40
30/06/2026	1IVF718	PRMDSLA	LIGHT TRU	332.18	0	332.18
30/06/2026	1IVJ049	PRMDSLA	LIGHT TRU	104.45	0	104.45
30/06/2026	1IWK597	PRMDSLA	UTE FLEET	78.08	0	78.08
30/06/2026	1IXM746	PRMDSLA	LOADERS	67.68	0	67.68
						55,438.89

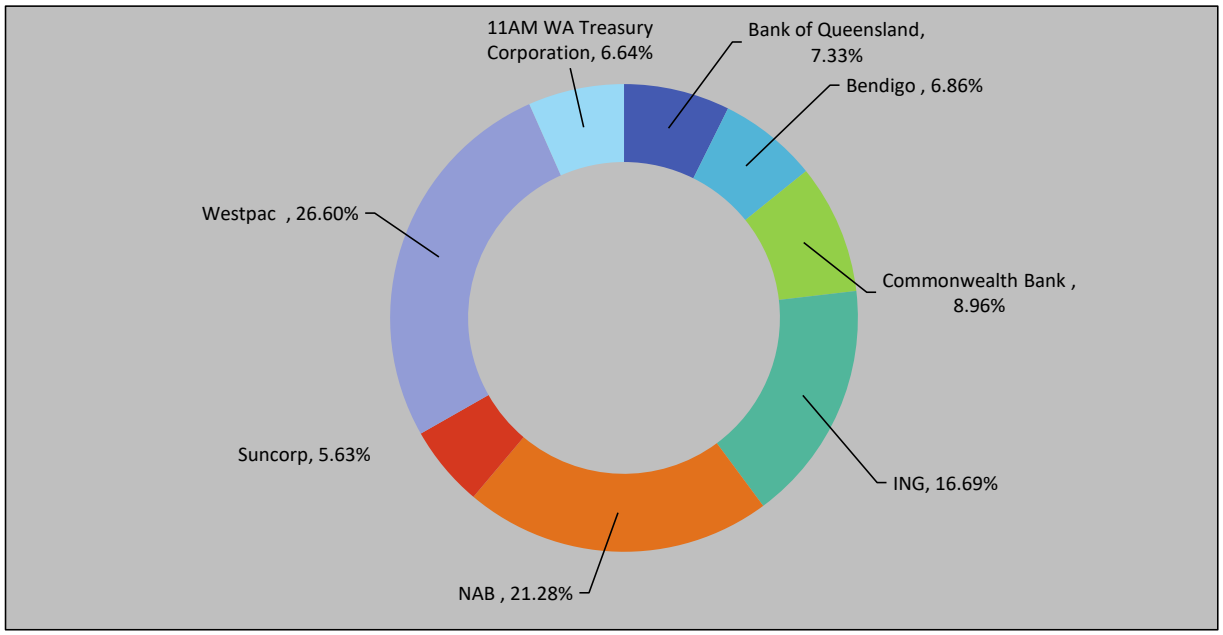
City of Joondalup

City of Joondalup
Financial Activity Statement
for the period ended 30 June 2026
(Subject to end of year finalisation)

	Notes	Revised Budget	YTD Revised Budget	YTD Actual	YTD Variance $	YTD Variance %
OPERATING REVENUE						
Rates	1	(116,570,031)	(116,570,031)	(116,639,854)	69,823	0%
Specified Area Rates		(708,171)	(708,171)	(696,483)	(11,688)	(2)%
Grants and Subsidies	2	(3,959,265)	(3,959,265)	(10,451,019)	6,491,754	100%
Contributions Reimbursements and Donations	3	(2,170,106)	(2,170,106)	(2,239,816)	69,710	3%
Profit on Asset Disposals	4	(532,972)	(532,972)	(470,683)	(62,289)	(12)%
Fees and Charges	5	(50,614,755)	(50,614,755)	(50,360,732)	(254,023)	(1)%
Interest Earnings	6	(8,429,506)	(8,429,506)	(8,998,394)	568,888	7%
Other Revenue/Income	7	(3,684,944)	(3,684,944)	(12,100,422)	8,415,478	100%
Total Operating Revenue		(186,669,751)	(186,669,750)	(201,957,403)	15,287,653	8%
OPERATING EXPENSES						
Employee Costs	8	85,877,291	85,877,291	83,930,810	1,946,481	2%
Materials and Contracts	9	70,275,625	70,275,625	66,633,954	3,641,671	5%
Utilities (gas, electricity, water etc.)	10	7,720,467	7,720,467	7,127,757	592,710	8%
Depreciation & Amortisation of Non-Current Assets	11	35,068,397	35,068,398	37,919,350	(2,850,952)	(8)%
Loss on Asset Disposals	12	331,679	331,679	124,679	207,000	62%
Interest Expenses	13	220,409	220,409	209,122	11,287	5%
Insurance Expenses		1,637,556	1,637,556	1,610,469	27,087	2%
Other Expenses	14	1,764,373	1,764,373	1,486,393	277,980	16%
Total Operating Expenses		202,895,796	202,895,797	199,042,534	3,853,263	2%
(SURPLUS)/DEFICIT FROM OPERATIONS		**16,226,046**	**16,226,047**	**(2,914,869)**	**19,140,916**	**100%**
OPERATING NON-CASH ADJUSTMENTS						
Depreciation & Amortisation of Non Current Assets		(35,068,397)	(35,068,398)	(37,919,350)	2,850,952	8%
Loss on Asset Disposal		(331,679)	(331,679)	(124,679)	(207,000)	(62)%
Profit on Asset Disposals		532,972	532,972	470,683	62,289	12%
Movement in Non-current Items	15	(100,000)	(100,000)	582,834	(682,834)	(100)%
OPERATING CASH (SURPLUS)/DEFICIT		**(18,741,058)**	**(18,741,056)**	**(39,905,381)**	**21,164,324**	**100%**
NON-OPERATING REVENUE						
Capital Grants and Subsidies	16	(20,390,266)	(20,390,266)	(15,242,532)	(5,147,734)	(25)%
Capital Contributions	17	(111,658)	(111,658)	(415,435)	303,776	100%
Equity Distribution - CRC		(11,666,667)	(11,666,667)	(11,666,667)	0	0%
Other Non-Operating (GST Reimb CRC Land Sales)	18	(684,014)	(684,014)	(1,474,267)	790,253	100%
Total Non-Operating Revenue		**(32,852,604)**	**(32,852,605)**	**(28,798,900)**	**(4,053,704)**	**(56)%**
CAPITAL EXPENDITURE						
Capital Projects	19	3,852,597	3,852,597	1,254,392	2,598,206	67%
Capital Works	20	48,601,910	48,601,910	38,781,445	9,820,465	20%
Vehicle and Plant Replacements		3,690,227	3,690,228	3,677,377	12,850	0%
Total Capital Expenditure		**56,144,734**	**56,144,735**	**43,713,214**	**12,431,521**	**22%**
CAPITAL (SURPLUS)/DEFICIT		**23,292,130**	**23,292,130**	**14,914,313**	**8,377,817**	**36%**
(SURPLUS)/DEFICIT FROM OPERATIONS AND CAPITAL		**4,551,072**	**4,551,074**	**(24,991,069)**	**29,542,141**	**100%**
FUNDING						
Proceeds from Disposal	21	(1,405,364)	(1,405,364)	(1,517,409)	112,045	8%
Payments of Principal Portion of Lease Liability	22	587,804	587,804	542,835	44,969	8%
Loan to Ocean Reef Sea Sports Club		1,750,000	1,750,000	1,750,000	-	0%
Transfer from Reserve	23	(29,869,594)	(29,869,594)	-	(29,869,594)	(100)%
Transfer to Reserve	23	24,679,405	24,679,405	-	24,679,405	100%
Opening Funds		194,531	194,531	194,531	-	0%
CLOSING FUNDS	24	**487,855**	**487,855**	**(24,021,112)**	**24,508,966**	**100%**

INVESTMENT SUMMARY

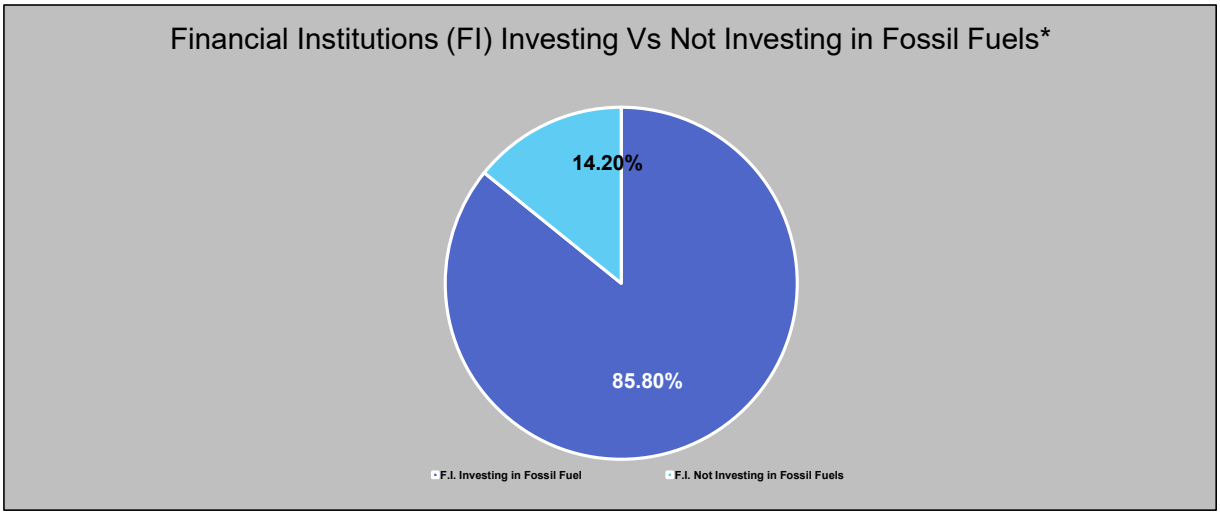
June-26



Municipal Funds	$41,194,085	YTD Return	4.37%
Reserve Funds	$131,017,425	Benchmark	4.85%
	$172,211,510	RBA Rate	4.35%

Investment Policy Limits

	LT Rating	Limit		LT Rating	Limit
Bank of Queensland	A-	10%	NAB	AA-	25%
Bendigo	A-	10%	Suncorp	AA-	25%
Commonwealth Bank	AA-	25%	Westpac	AA-	25%
ING	A+	15%	11AM WATC	AAA+	25%



*Based on Market Forces ratings (http://marketforces.org.au/)

City of Joondalup
Balance Sheet
as at 30 June 2026

Municipal Fund	Notes	Actuals YTD 2026	Actuals 2025
CURRENT ASSETS			
Cash and cash Equivalents		172,480,866	172,220,561
Trade and Other Receivables		36,560,142	8,951,974
		209,041,008	181,172,535
NON CURRENT ASSETS			
Trade and Other Receivables		2,567,564	2,411,656
Equity Investments		13,891,919	27,032,852
Property, Plant and Equipment		1,906,500,380	1,593,897,508
		1,922,959,863	1,623,342,017
TOTAL ASSETS		**2,132,000,870**	**1,804,514,552**
CURRENT LIABILITIES			
Trade and other Payables		35,794,741	27,735,307
Provisions		18,845,264	24,467,936
		54,640,005	52,203,243
NON CURRENT LIABILITIES			
Provisions		1,220,027	1,802,861
Lease Liability		5,365,946	5,908,781
		6,585,973	7,711,642
TOTAL LIABILITIES		**61,225,979**	**59,914,885**
NET ASSETS		**2,070,774,892**	**1,744,599,667**
EQUITY			
Retained Earnings		596,177,559	577,604,724
Reserves		131,017,425	131,017,425
Asset Revaluation Reserve		1,343,579,908	1,035,977,518
		2,070,774,892	**1,744,599,667**

NOTES TO AND FORMING PART OF THE FINANCIAL ACTIVITY STATEMENT FOR THE PERIOD ENDED 30 JUNE 2026 (Subject to End of Year Finalisation)

1. Rates **$69,823**

This favourable variance arose mainly due higher than estimated Interim Rates $71,521.

2. Grants and Subsidies **$6,491,754**

This favourable variance arose from advance receipt of the 2026-27 due to the Federal Local Road (FLRG) Grant $2,506,038 and advance receipt of the 2026-27 Federal General Purpose (WALGGC) Grant $3,895,098 not in current budget estimates. In addition, higher than estimated State Operating Grants and Subsidies $85,619.

3. Contributions Reimbursements and Donations **$69,710**

This favourable variance arose from sponsorship received in relation to Joondalup Festival $100,000 from the Department of Transport.

4. Profit on Asset Disposals **($62,289)**

This unfavourable variance arose due to lower than estimated profit on disposals of fleet and plant.

5. Fees and Charges **($254,023)**

		YTD Budget	YTD Actual	Variance
a)	Building and Development Fees	$2,189,006	$2,406,412	$217,406
b)	Other Fees and Charges	$2,322,894	$2,076,410	($246,484)
c)	Refuse Charges	$25,094,190	$24,978,433	($115,757)
d)	Fines and Penalties	$900,038	$849,774	($50,263)
e)	Sports and Recreation Fees	$14,667,973	$14,609,304	($58,669)
f)	Licenses and Registration	$567,777	$506,703	($61,074)
	Other Categories	$4,872,877	$4,933,696	$60,818
		$50,614,755	$50,360,732	($254,023)

a) A favourable variance mainly due to higher than estimated Development Application Fees $118,161 and Building Permits $115,047.

b) Unfavourable variance mainly as a result of lower than estimated Engineering Supervision Fees ($185,045).

c) Unfavourable variance mainly as a result of Waste Refuse Service Charge ($86,683).

d) An unfavourable variance mainly due to lower than estimated Parking Infringements ($46,149).

e) Unfavourable variance mainly due to Learn to Swim program ($75,326).

f) An unfavourable variance mainly due to lower than estimated Dog Registration Fees ($55,128).

6. Interest Earnings **$568,888**

This favourable variance arose primarily due to higher than estimated Interest from Other Financial Institutions $633,178, partially offset by lower Interest on Pensioners Deferred Rate ($85,000).

7. Other Revenue/Income **$8,415,478**

This favourable variance arose from Net Revenue from the Catalina Regional Council - Catalina Estate Sales $8,371,822.

8. Employee Costs **$1,946,481**

		YTD Budget	YTD Actual	Variance
a)	Salaries and Wages	$81,661,048	$78,945,417	$2,715,631
b)	Other Employment Costs	$4,216,243	$4,985,393	($769,150)
		$85,877,291	$83,930,810	$1,946,481

a) Favourable timing variances in Salaries and Wages were driven by vacancies across several areas including Parks and Natural Environment $693,864, Regulatory Services $383,090, Communications and Stakeholder Relations $363,902, Financial Services $360,028, Human Resources $222,654, Engineering Services $213,074 and Planning Services $178,435. Higher than estimated Casual wages ($94,305).

b) Unfavourable variances arose in relation to Agency Employees of ($1,053,157) and Standard Labour Recovery - Capital Works ($113,955). This was partially offset by lower than estimated Conferences and Seminars $97,140, Employee Rewards and Recognition $66,484, Staff Uniforms/Protective Clothing $64,160, Employee Support Services $61,455 and Study Assistance and Professional Development $57,725.

9. Materials and Contracts **$3,641,671**

		YTD Budget	YTD Actual	Variance
a)	Professional Fees & Costs	4,130,505	$3,320,650	$809,856
b)	Computing	$5,180,152	$4,493,075	$687,077
c)	Waste Management Services	$23,084,681	$22,597,628	$487,053
d)	Furniture, Equipment and Artwork	$3,407,247	$2,975,666	$431,580
e)	Public Relations, Advertising and Promotions	$1,481,794	$1,180,560	$301,234
f)	External Service Expenses	$23,549,760	$23,297,669	$252,090

g)	Other Materials	$2,546,348	$2,421,851	$124,497
h)	Telephones and Communication	$941,464	$824,906	$116,558
i)	Accommodation & Property	$1,025,188	$917,319	$107,869
j)	Charges and Recoveries	($150,010)	($245,281)	$95,272
k)	Travel, Vehicles & Plant	$1,966,052	$1,876,239	$89,813
l)	Administration	$1,266,708	$1,195,468	$71,240
m)	Finance Related Costs	$674,093	$623,277	$50,816
	Other Categories	$1,171,643	$1,154,927	$16,716
		$70,275,625	$66,633,954	$3,641,671

a) A favourable variance arose mainly as a result of Consultancy $662,032, Legal Fees Recoverable $137,757 and Research. This was partially offset by Legal Expenses ($104,191).

b) Favourable variance arose mainly as a result of Computer Software Subscriptions $375,513 and Computer Software Licenses $258,294.

c) Favourable variance occurred mainly due to Collection Bulk Green Waste $260,345, Processing - Hard Waste Skips $123,193, Collection – Parks and Animal Waste Dispensers $83,631, Processing – Recycling $74,724, Collection General Waste $61,158 and Processing-Bulk Green Waste $51,312. This was partially offset by Collections-Hard Waste Skips ($104,579).

d) A favourable variance arose mainly as a result of Hire of Equipment $182,493, Plant & Equipment Maintenance and Repair $155,454 and Plant and Equipment Purchase – Minor $89,923.

e) Favourable variance occurred mainly due to Promotions $141,620 and General Advertising $125,265.

f) A favourable timing variance arose from External Contractors and Services $96,032 mainly as a result of Administration for System Implementation $172,086. A favourable variance also occurred on Programme Activities $79,609.

g) Favourable variance occurred mainly due to External Material Purchases – Contract $116,877.

h) A favourable variance arose mainly due to Mobile Phones, Pagers, Radios $100,803.

i) A favourable variance arose mainly due to Stationery $38,215.

j) Favourable variance occurred mainly due to Vehicle Running Expenses $308,059, Fleet and Plant Utilisation Charge $360,120 and Overhead Charge $98,908. This was partially offset by Fleet and Plant Operational Recovery ($395,486) and Fleet and Plant Capital Recovery ($258,192).

k) A favourable variance arose mainly as a result of Parts & Repairs $66,399 and Vehicle Servicing Costs $61,398.

l) A favourable variance arose mainly due to Security $58,431.

City of Joondalup

m) A favourable variance mainly arose due to lower than estimated Credit Card Merchant Fee $48,078.

10. Utilities **$592,710**

Favourable variance arose mainly due to lower than estimated electricity charges $588,490 mainly for Roads $432,368 and Parks $101,592.

11. Depreciation & Amortisation of Non-Current Assets **($2,850,952)**

Unfavourable variance arose mainly due to higher than estimated Impairment/Write off of assets ($3,560,456), and Depreciation Mobile and Other Plant ($109,024). This was partially offset by Depreciation Buildings $419,404, Depreciation Roads Infrastructure $181,916, Depreciation – Open Reserves $65,084 and Depreciation – Drainage Infrastructure $53,135.

12. Loss on Asset Disposal **$207,000**

Favourable variance arose on disposal of assets.

13. Interest Expenses **$11,287**

Favourable variance arose due to Interest of Lease Liability $11,286.

14. Other Expenses **$277,980**

Favourable variance arose due to Community Funding Program $92,363 and Contributions and Donations to Community Groups $75,763.

15. Movement in Non-current items **($682,834)**

This timing variance arose in respect to increases in Non-current Long Service Leave Liability compared to budget estimates.

16. Capital Grants and Subsidies **($5,147,734)**

		YTD Budget	YTD Actual	Variance
a)	State Government Grants – Capital Other	($8,943,299)	($5,730,788)	($3,212,511)
b)	Commonwealth Grants & Subsidies – Capital – Blackspot	($1,886,855)	($586,753)	($1,300,102)
c)	State Government Grants – Capital – MRRG Grant Roads	($2,664,340)	($1,942,874)	($721,466)
d)	Commonwealth Grants & Subsidies – Capital – Roads to Recovery	($2,244,815)	($2,088,573)	($156,242)

e)	Other Grants and Subsidies-Capital	($2,356,990)	($2,611,985)	$254,994
	Other			
	Other Grants and Subsidies	($2,293,967)	($2,281,559)	($12,408)
		($20,390,266)	($15,242,532)	($5,147,734)

a) Unfavourable variance due to the recognition of unspent grants and timing of funds. Key projects include Hepburn Ave-Lilburne to Walter Padbury ($1,377,964), Marmion Ave and Forrest Rd Intersection ($600,748) and Warwick Bowls Upgrades $107,872).

b) Unfavourable variance due to project delays for SBS2097 Hepburn Ave/Moolanda Bvd Roundabout ($990,400) with further claims expected in 2026-27. In addition, timing variances in relation to final claims for Hepburn Ave/Amalfi Drive Improvements ($145,496) and W4464 Hepburn Ave/Karuah Way Intersection Upgrade ($180,900).

c) Main variance is due to carry forward of unspent grant funds into 2026-27 due to the progression of Eddystone Ave - Joondalup to Honeybush ($443,920). In addition to the timing of progress and final claims in relation to Whitfords Ave-Duffy Tce/Timbercrest Rise ($234,832).

d) Variance is due to carrying forward of unspent funds for Moolanda Blvd - Halidon/Harness due to slight project delays ($144,083).

e) Favourable variance due to final claim of Moolanda Blvd Footbridge for Thriving Suburbs Program Funding $223,609.

17. Capital Contributions **$303,776**

Favourable variance arose in relation to Library Stock contribution $313,853 from the State Library WA. This was partially offset by the timing on contributions received Warwick Open Space LED Upgrade ($58,408).

18. Other Non-Operating Revenue **$790,253**

This favourable timing variance predominately arose from GST reimbursements in respect of the City's share of Catalina Regional Council land sales undertaken.

19. Capital Projects **$2,598,206**

This favourable variance arose mainly due to a timing variance for the Unified Security Management System Project $920,000, Integrated Parking and Compliance Management System Project $726,694, Public Art $445,921, Network Infrastructure Upgrade Program $239,781, IT Disaster Recovery Facilities $114,000 and 50m Pool Blanket Replacement $62,552.

20. Capital Works **$9,820,465**

Please see attached Capital Works Summary - Attachment 5.

21. Proceeds from Disposal **$112,045**

A favourable variance due to proceeds from disposals higher than estimated.

22. Payments of Principal Portion of Lease Liability **$44,969**

Variance due to Right of Use Lease Assets estimated calculation based on CPI figures with the selected and applied discount rate.

23. Transfer from/ to Reserve **($5,190,189)**

The transfers from and to Reserves are in progress to be finalised as part of the end of year financial process.

24. Closing Funds (subject to end of year finalisation) **$24,021,112**

Net Current assets used in the Statement of Financial Activity		
	June 2025	**June 2026**
Total Current Assets	$181,172,535	$209,041,008
Less: Total Current Liability	($52,203,243)	($54,640,005)
Less: Total adjustments to net current asset	($129,163,823)	($130,379,891)
Surplus or (deficit) after imposition of general rates	**($194,531)**	**$24,021,112**

Adjustments to net current assets		
	June 2025	**June 2026**
Less: Reserve Accounts	($131,017,425)	($131,017,425)
Current portion of developers contributions held in reserve	$1,221,867	$1,221,867
Current portion of lease liabilities	$631,735	$529,115
Sales Proceeds/Asset clearing pending adjustment	-	($1,113,448)
Total adjustments to net current assets	**($129,163,823)**	**($130,379,891)**

Capital Works - Attachment 5

PDP Parks Development Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PDP2252	Tree Planting Program	175,000	144,649	30,352	100		Actual Completion	30/06/2026	Works Completed
PDP2271	Irrigation Infrastructure Renewals	253,000	259,467	(6,467)	100		Actual Completion	30/06/2026	Works Completed
PDP2363	Greenwood N/E Cluster Pk Revitalisation	486,609	423,784	62,825	33		Multi-Year Project		Works in Progress
PDP2365	Percy Doyle Soccer #3 Mainline Renewal	30,000	21,547	8,453	100		Actual Completion	15/01/2026	Works Completed
PDP2366	Iluka Foreshore Cabinet Renewal	50,000	52,789	(2,789)	100		Actual Completion	17/04/2026	Works Completed
PDP2368	Iluka Open Space Irrigation Rewiring	90	224	(134)	100		MULT 2/2	4/02/2026	Project deferred to Future Program
PDP2369	Seacrest Park Irrigation Wiring Renewal	90	179	(90)	100			4/02/2026	Project deferred to Future Program
PDP2370	Iron Filter Roof Covers	30,000	34,760	(4,760)	100		Actual Completion	10/02/2026	Works Completed
PDP2371	Chichester Park Skate & Play	58,022	92,705	(34,683)	5		Multi-Year Project		Works in Progress
PDP2378	Percy Doyle Cabinet Renewal	45,000	44,672	328	100		Actual Completion	30/01/2026	Works Completed
PDP2381	Blue Lake Park Cabinet Renewal	58,000	45,809	12,190	30		Expected Completior	31/07/2026	Works in Progress
PDP2382	Lexcen Park Bore Replacement	75,000	52,856	22,144	100		Actual Completion	29/05/2026	Works Completed
PDP2385	MacNaughton Park North Pump Renewal	20,191	20,191	0	100		Actual Completion	30/09/2025	Works Completed
PDP2386	Menteith Park Pump Renewal	15,321	15,500	(179)	100		Actual Completion	17/09/2025	Works Completed
PDP2409	Smart Bore Water Meter Connections	316,998	312,458	4,539	100		MULT 2/2 Actual Cor	30/06/2026	Works Completed
PDP2432	Timberlane Pk Playing Fields Feasibility	60,000	0	60,000	0		MULT 1/2		Works Phased
	Program Totals:	**1,673,318**	**1,521,590**	**151,728**					

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FNM2051	Coastal Fencing Program	77,000	77,592	(592)	100		Actual Completion	7/01/2026	Works Completed
FNM2059	Bushland Reserve Fencing Program	80,000	79,782	218	100		Actual Completion	4/05/2026	Works Completed
FNM2076	Natural Areas Asset Improvement Program	125,000	64,948	60,052	100		Actual Completion	30/06/2026	Works Completed
FNM2096	Elevated Watering Stations	25,000	18,298	6,702	100		Actual Completion	10/04/2026	Works Completed
FNM2098	Beaumaris Park Bushland Path DESIGN	25,000	20,518	4,482	100		Project Withdrawn	13/01/2026	Project Withdrawn
FNM2103	Coastal and Estuarine Mitigation Program	989,000	857,007	131,993	100		Actual Completion	30/06/2026	Works Completed
	Program Totals:	**1,321,000**	**1,118,144**	**202,856**					

PEP Parks Equipment Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PEP2075	Parks Asset Replacement / Renewal	104,000	151,035	(47,035)	100		Actual Completion	30/06/2026	Works Completed
PEP2517	Tennis Court Resurfacing Program	305,000	315,924	(10,924)	100		Actual Completion	30/06/2026	Works Completed
PEP2529	Picnic Cove Pk Playspace Renewal DESIGN	38,378	0	38,378	0		MULT 2/3		Design Phase
PEP2619	Bollard And Fencing Renewal Program	102,000	88,764	13,237	100		Actual Completion	31/03/2026	Works Completed
PEP2638	Park Seating Renewal Citywide	40,000	40,833	(834)	100		Actual Completion	29/01/2026	Works Completed
PEP2644	Park Vehicle Entry Renewal Citywide	34,588	33,191	1,397	100		Actual Completion	18/02/2026	Works Completed

PEP Parks Equipment Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PEP2766	Emerald Park Playspace Renewal - DESIGN	54,805	6,112	48,693	0		Multi-Year Project		Design Phase
PEP2803	Telopia Park Playspace Renewal DESIGN	12,000	8,975	3,025	0		MULT 1/2		Design Phase
PEP2807	Blackall Park Playspace Renewal DESIGN	12,000	10,216	1,784	0		MULT 1/2		Design Phase
PEP2812	Portree Park Playspace Renewal	135,000	116,487	18,513	100		MULT 2/2 Actual Cor	1/12/2025	Works Completed
PEP2836	Lacepede New Playspace Install DESIGN	12,000	10,316	1,684	0		MULT 1/3		Design Phase
PEP2842	Mirror Park Playspace Renewal DESIGN	12,000	8,243	3,757	0		MULT 1/2		Design Phase
PEP2844	Brisbane Park Playspace Renewal	166,150	139,209	26,941	100		MULT 3/3 Actual Cor	9/02/2026	Works Completed
PEP2848	Water Tower Pk Playspace Renewal	49,975	6,892	43,083	0		MULT 2/3		Design Phase
PEP2855	Nanika Pk Playspace Installation DESIGN	57,758	14,039	43,719	0		MULT 2/3		Design Phase
PEP2870	MacNaughton Park Playspace Renewal	154,042	154,210	(168)	100		MULT 3/3 Actual Cor	25/08/2025	Works Completed
PEP2873	Clare Park Playspace Renewal	109,073	109,073	0	100		MULT 3/3 Actual Cor	23/10/2025	Works Completed
PEP2877	Stonehaven Park Playspace Renewal DESIGN	12,001	8,422	3,578	0		MULT 1/2		Design Phase
PEP2878	George Sears Park Playspace Renewal	104,000	99,595	4,405	100		MULT 2/2 Actual Cor	23/03/2026	Works Completed
PEP2886	Moolanda Park Playspace Renewal DESIGN	8,000	1,573	6,427	0		MULT 1/2		Design Phase
PEP2891	Gibson Park Pump Track	12,500	12,500	0	100		MULT 2/2 Actual Cor	5/03/2025	Works Completed
PEP2892	Whitfords West Park Pump and Jump	1,420,550	1,281,895	138,655	100		MULT 3/3 Actual Cor	29/01/2026	Works Completed
PEP2893	Lysander Park Pump Track	25,000	12,500	12,500	100		MULT 2/2 Actual Cor	11/04/2025	Works Completed
PEP2895	Santiago Park Athletics Equipment	133,375	149,217	(15,842)	100		MULT 2/2 Actual Cor	21/05/2026	Works Completed
PEP2896	Fairway Park Playspace Renewal	130,000	120,554	9,445	100		MULT 2/2 Actual Cor	10/11/2025	Works Completed
PEP2897	Harbour View Pk Playspace Renewal DESIGN	22,000	7,032	14,968	0		MULT 1/2		Design Phase
PEP2906	Beachside Park Shelter Renewal	150,000	150,365	(365)	100		Actual Completion	27/05/2026	Works Completed
PEP2907	Chichester Pk Nth Practice Wicket Renew	200,000	171,337	28,663	100		Actual Completion	29/01/2026	Works Completed
PEP2909	Triton Park Bike Skills Track DESIGN	15,000	14,961	39	100			30/06/2026	Project deferred to Future Program
PEP2910	Haddington Park BMX Track Upgrade DESIGN	15,000	15,829	(828)	100			30/06/2026	Project deferred to Future Program
PEP2975	Heathridge Tennis Courts Shade Shelter	10,000	11,420	(1,420)	100		Actual Completion	21/05/2026	Works Completed
PEP2976	Haddington Park Shade Sails	50,000	0	50,000	0		MULT 1/2		Quotation Phase
PEP2977	Pinnaroo Point Playground Shade Sails	50,000	27,307	22,693	50		Expected Completion	31/12/2026	Works in Progress
	Program Totals:	**3,756,198**	**3,298,027**	**458,171**					

SSE Streetscape Enhancement Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SSE2057	Leafy City Program	500,000	527,110	(27,110)	100		Actual Completion	30/06/2026	Works Completed
SSE2059	Joondalup Dr Streetscape Upgrades DESIGN	0	5,738	(5,738)	0		Multi-Year Project		Works Phased
	Program Totals:	**500,000**	**532,847**	**(32,847)**					

LTM Local Traffic Management Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
LTM2003	Bus Shelter / Stops Program	55,000	13,197	41,803	100		Actual Completion	29/05/2026	Works Completed
LTM2132	Minor Road Safety Improvements	50,000	26,718	23,282	100		Actual Completion	30/06/2026	Works Completed
LTM2166	Gwendoline Drive Median Upgrade	50,000	27,528	22,471	100		MULT 3/3 Actual Cor	12/05/2025	Works Completed
LTM2205	Trappers Dr Crossing Improvements	49,858	42,239	7,619	100		Actual Completion	12/09/2025	Works Completed
LTM2207	Woodvale Drive LTM Scheme	180,000	69,517	110,483	10		Multi-Year Project		Works in Progress
LTM2210	Honeybush Drive LTM Scheme	145,000	278	144,722	0		Multi-Year Project		Design Phase
LTM2213	Woodvale Primary School Crossing Improv.	115,815	114,984	831	100		Actual Completion	15/09/2025	Works Completed
LTM2216	North Woodvale PS Precinct Improvements	50,000	3,488	46,512	0		MULT 2/2 Expected (	31/07/2026	Works Programed
LTM2218	Craigie Heights PS Precinct Improvements	246,216	246,280	(64)	100		Actual Completion	21/08/2025	Works Completed
LTM2219	Goollelal PS Precinct Improvement DESIGN	1,205	1,205	0	100		Actual Completion	31/10/2025	Works Completed
LTM2220	Sorrento PS Precinct Improvements DESIGN	10,000	3,599	6,402	0		MULT 1/3		Design Phase
	Program Totals:	**953,094**	**549,034**	**404,061**					

SBS Blackspot Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SBS2091	Marmion/Coral Intersection Upgrade	17,790	17,790	0	100		Project Withdrawn	3/09/2025	Project Withdrawn
SBS2092	Marmion/Forrest Intersection Upgrade	797,712	196,964	600,748	0		Multi-Year Project		Quotation Phase
SBS2093	Ocean Reef/Gwendoline Inter. Upgrade	572,404	578,885	(6,481)	100		Actual Completion	3/09/2025	Works Completed
SBS2095	Hepburn/Amalfi Roundabout Improvement	30,502	30,502	0	100		MULT 3/3 Actual Cor	5/03/2025	Works Completed
SBS2097	Hepburn/Moolanda Roundabout Construction	1,913,000	1,349,428	563,572	50		MULT 2/3		Works in Progress
SBS2098	Hepburn Ave/Waraker Rd - Left Turn Slip	11,040	7,239	3,801	100		Actual Completion	6/06/2025	Works Completed
SBS2101	Northshore Drive Blvd Treatment DESIGN	66,000	82,694	(16,694)	0		Multi-Year Project		Design Phase
	Program Totals:	**3,408,448**	**2,263,502**	**1,144,946**					

PFP Parking Facilities Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PFP2083	Hillarys Park Parking Improvement DESIGN	10,000	6,484	3,515	0		MULT 1/2		Design Phase
PFP2090	Merrifield Place Parking Improvements	20,000	516	19,484	100		Project Withdrawn	13/01/2026	Project Withdrawn
PFP2096	Perilya Road On-Street Parking	190,000	224,020	(34,020)	100		Actual Completion	4/06/2026	Works Completed
PFP2104	Santiago Park Pking Improvements DESIGN	10,000	6,690	3,310	0		MULT 1/2		Design Phase
	Program Totals:	**230,000**	**237,711**	**(7,711)**					

RDC Road Construction Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RDC2003	Bridge & Underpass Refurbishment Program	25,000	4,950	20,050	100		Actual Completion	30/04/2026	Works Completed
RDC2008	Major Road & Intersection Improvement Pr	25,000	29,677	(4,677)	100		Actual Completion	30/06/2026	Works Completed
RDC2027	Joondalup Dr/Hodges Dr Int. Upgrade	238,346	200,209	38,137	0		MRRG		Design Phase
RDC2029	Joondalup / Lakeside (N) Roundabout	225,129	218,633	6,496	100		MRRG Actual Compl	18/08/2025	Works Completed
RDC2030	Moolanda Boulevard Pedestrian Footbridge	3,500,000	3,398,664	101,336	100		MULT 3/3 Actual Cor	23/01/2026	Works Completed
RDC2031	Hepburn Av-Lilburne/Walter Padbury	2,257,600	879,636	1,377,964	53		MULT 3/3 Expected (	31/07/2026	Works in Progress
RDC2032	Eddystone Ave - Joondalup to Honeybush	688,205	21,387	666,818	0		MRRG MULT 2/3		Design Phase
RDC2033	Craigie Leisure/Whitford/Pinnaroo DESIGN	90,000	80,357	9,642	0		MRRG MULT 1/3		Design Phase
	Program Totals:	**7,049,280**	**4,833,514**	**2,215,766**					

FPN New Pathways Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPN2011	Minor Pathway Facilities	100,000	89,879	10,121	100		Actual Completion	30/06/2026	Works Completed
FPN2268	Methuen Way - Strathyre to Train Station	4,683	0	4,683	100		Actual Completion	30/06/2025	Works Completed
FPN2287	Telopia Drv - Nicholli to Granadilla	344	881	(536)	100		Project Withdrawn	30/01/2026	Project Withdrawn
FPN2290	Woodlake Retreat - North End Pathway	7,300	7,218	82	100		Actual Completion	7/03/2025	Works Completed
FPN2299	Hillarys Cycle Network Expansion	2,886,853	3,019,048	(132,195)	90		Multi-Year Project		Works in Progress
FPN2301	Birch Place and Carew Place School Links	185	464	(279)	100		Project Withdrawn	18/11/2025	Project Withdrawn
FPN2303	Warwick Road (West) Shared Path - DESIGN	50,000	27,863	22,138	100			30/06/2026	Project deferred to Future Program
FPN2306	Fenellia Cres - Camberwarra to Otago Pk	128,000	110,412	17,588	100		Actual Completion	27/02/2026	Works Completed
	Program Totals:	**3,177,366**	**3,255,763**	**(78,398)**					

FPR Path Replacement Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPR2282	Picnic Cove Pathway Renewal	80,000	54,417	25,583	100		Actual Completion	10/11/2025	Works Completed
FPR2306	Delamere Avenue Pathway Renewal	130,000	89,569	40,431	100		Actual Completion	8/05/2026	Works Completed
FPR2309	Shenton Ave Pathway Renewal	105,000	86,172	18,828	100		Actual Completion	15/12/2025	Works Completed
FPR2316	Broadbeach Boulevard Renewal	85,000	134,851	(49,851)	100		Actual Completion	11/06/2026	Works Completed
	Program Totals:	**400,000**	**365,009**	**34,991**					

SWD Stormwater Drainage Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	90,000	60,846	29,154	100		Actual Completion	30/06/2026	Works Completed
SWD2152	Mirror Park West Sump Beautification	6,497	10,172	(3,676)	100		MULT 3/3	30/01/2026	Project deferred to Future Program
SWD2211	Stormwater Renewal Program	50,000	0	50,000	100		Actual Completion	30/06/2026	Works Completed
SWD2236	Florian Place Drainage Upgrade	30,000	37,825	(7,825)	100		MULT 3/3 Actual Cor	30/01/2026	Works Completed
SWD2241	Gleddon Park Sump Beautification DESIGN	5,000	383	4,618	100		MULT 2/3	30/06/2026	Project deferred to Future Program

SWD Stormwater Drainage Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SWD2246	Contour Drive Catchment Upgrade	220,000	233,539	(13,540)	100		MULT 3/3 Actual Cor	8/05/2026	Works Completed
SWD2247	Stocker Court Drainage Upgrades	75,000	11,490	63,510	75		MULT 2/2 Expected (	31/07/2026	Works in Progress
SWD2250	Mandalay Place Drainage Upgrades	99	99	0	100		MULT 2/2 Actual Cor	2/05/2025	Works Completed
SWD2253	Bagley Road Drainage Upgrades	5,000	2,518	2,482	100		Actual Completion	29/09/2025	Works Completed
SWD2254	Blue Lake Park Drainage Upgrades	28,487	19,934	8,553	100		MULT 2/2 Actual Cor	23/03/2026	Works Completed
SWD2255	Taylor Way Drainage Upgrade	72,276	72,276	0	100		MULT 2/2 Actual Cor	24/07/2025	Works Completed
SWD2257	Absolon Way Drainage Upgrades	50,000	56,489	(6,489)	100		Actual Completion	25/05/2026	Works Completed
	Program Totals:	**632,359**	**505,572**	**126,787**					

STL Lighting Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
STL2003	Joondalup City Centre Lighting	112,167	24,517	87,650	0		Multi-Year Project		Design Phase
STL2005	Distributor and Local Road Lighting	54,844	25,923	28,921	100		Actual Completion	30/06/2026	Works Completed
STL2052	Lighting Infrastructure Renewal Program	115,000	142,507	(27,506)	100		Actual Completion	30/06/2026	Works Completed
STL2122	Santiago Park Sports Lights Installation	218,766	218,730	36	100		MULT 2/2 Actual Cor	8/09/2025	Works Completed
STL2131	Caledonia Pk Sports Lighting Expansion	550,000	422,636	127,363	100		MULT 2/2 Actual Cor	29/06/2026	Works Completed
STL2139	Manapouri Park Lighting Improvement	2,086	2,086	1	100			30/01/2026	Project deferred to Future Program

STL Lighting Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
STL2148	Doveridge to Ripley PAW Lighting	2,567	2,567	0	100		Actual Completion	2/09/2025	Works Completed
STL2149	Glengarry to Ripley PAW Lighting	1,678	1,678	0	100		Actual Completion	2/09/2025	Works Completed
STL2150	Doveridge to Elderslie PAW Lighting	1,145	1,145	0	100		Actual Completion	2/09/2025	Works Completed
STL2151	Delaware Park Pathway Lighting	1,420	1,240	180	100			30/01/2026	Project deferred to Future Program
STL2153	Caledonia Park Pathway Lighting	35,000	34,065	935	100		Actual Completion	29/06/2026	Works Completed
STL2158	Iluka Open Space Power Upgrades DESIGN	29,914	445	29,470	0		MULT 2/3		Works Phased
STL2162	Banks Park Lighting Upgrade	30,000	27,707	2,293	100		Actual Completion	28/11/2025	Works Completed
STL2163	Harbour Rise Pole Surrounds Replacement	125,000	59,090	65,910	80		MULT 1/2		Works in Progress
STL2164	Long Island Pass Infill Lighting	30,000	22,457	7,542	95		Expected Completior	31/07/2026	Works in Progress
STL2167	Percy Doyle Cricket Light Upgrade DESIGN	15,000	0	15,000	100		Project Withdrawn	30/06/2026	Project Withdrawn
STL2171	Sorrento Tennis - Cable Replacement	255,000	6,678	248,322	0		MULT 2/2 Expected (	31/08/2026	Works Programed
STL2172	Warwick Open Space Pitch 1 LED Upgrade	223,635	134,980	88,656	0		Expected Completior	31/07/2026	Works Programed
	Program Totals:	**1,803,221**	**1,128,451**	**674,770**					

RPR Road Preservation & Rehabilitation Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR2004	Road Preservation/Rehabilitation Program	100,000	44,264	55,735	100		Actual Completion	30/06/2026	Works Completed
RPR2112	Grand Blvd - Kendrew Cr to Joondalup Dr	152,000	92,021	59,979	100		MRRG Actual Compl	10/05/2026	Works Completed
RPR2113	Whitfords Ave & Trappers Dr intersection	158,648	222,718	(64,070)	100		MRRG Actual Compl	15/05/2026	Works Completed
RPR2114	Whitfords Av -Duffy Tce/Timbercrest Rise	446,000	227,009	218,991	100		MRRG Actual Compl	15/05/2026	Works Completed
RPR2407	Hartleap Lane	123,000	137,276	(14,276)	100		Actual Completion	19/02/2026	Works Completed
RPR2936	Mermaid Way	15,438	15,438	0	100		RTR Actual Completi	20/03/2025	Works Completed
RPR3000	Warbler Close	36,832	36,832	0	100		MULT 2/2 Actual Cor	26/06/2025	Works Completed
RPR3139	Gwendoline Drive	25,000	30,039	(5,039)	100		MULT 3/3 Actual Cor	12/05/2025	Works Completed
RPR3305	Craigie Dr - Ocean Reef to Sandalford	180,000	177,973	2,027	100		RTR MULT 2/2 Actua	24/04/2026	Works Completed
RPR3306	Craigie Dr - Sandalford Dr to Coyle Rd	200,000	221,371	(21,370)	100		RTR MULT 2/2 Actua	24/04/2026	Works Completed
RPR3307	Richards Crescent	222,180	199,550	22,630	100		Actual Completion	20/02/2026	Works Completed
RPR3309	Loch View	97,000	77,530	19,470	100		Actual Completion	25/03/2026	Works Completed
RPR3327	Plankton Place	182,000	150,254	31,746	100		Actual Completion	29/04/2026	Works Completed
RPR3331	Mertz Court	115,000	114,074	926	100		Actual Completion	6/10/2025	Works Completed
RPR3334	Awhina Place	48,064	48,064	0	100		MULT 2/2 Actual Cor	16/06/2025	Works Completed
RPR3339	Burnside Court	122,000	102,071	19,929	100		Actual Completion	31/05/2026	Works Completed
RPR3340	Handcock Way	180,000	10,239	169,761	95		Expected Completior	31/07/2026	Works in Progress

RPR Road Preservation & Rehabilitation Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR3342	Sears Place	75,000	2,230	72,770	75		Expected Completior	31/07/2026	Works in Progress
RPR3347	Egret Heights	98,000	24,935	73,065	100		Actual Completion	15/06/2026	Works Completed
RPR3352	Lunar Court	104,741	96,874	7,867	100		Actual Completion	2/09/2025	Works Completed
RPR3353	Watson Place	85,000	82,933	2,067	100		Actual Completion	1/10/2025	Works Completed
RPR3355	Gemini Rise	120,000	118,599	1,401	100		Actual Completion	2/10/2025	Works Completed
RPR3359	Sandpiper Street	100,744	100,744	0	100		MULT 2/2 Actual Cor	12/06/2025	Works Completed
RPR3377	Elwood Court	64,775	64,775	0	100		MULT 2/2 Actual Cor	17/06/2025	Works Completed
RPR3378	Macedon Place	78,373	78,373	0	100		MULT 2/2 Actual Cor	13/06/2025	Works Completed
RPR3380	Blythe Lane	32,748	32,748	0	100		MULT 2/2 Actual Cor	30/06/2025	Works Completed
RPR3381	Guardian Loop	137,345	137,345	0	100		MULT 2/2 Actual Cor	25/06/2025	Works Completed
RPR3383	Taroona Lane	72,633	72,633	0	100		MULT 2/2 Actual Cor	30/06/2025	Works Completed
RPR3389	Opal Drive	85,047	85,047	0	100		MULT 2/2 Actual Cor	19/06/2025	Works Completed
RPR3390	Topaz Gardens	21,614	21,614	0	100		MULT 2/2 Actual Cor	19/06/2025	Works Completed
RPR3391	Whistler Close	125,162	125,162	0	100		MULT 2/2 Actual Cor	26/06/2025	Works Completed
RPR3409	Waterford Drive - Waraker to Lymburner	5,099	5,099	0	100		RTR Actual Completi	3/04/2025	Works Completed
RPR3410	Waterston Gardens	92	92	0	100		Actual Completion	18/03/2025	Works Completed
RPR3423	Moolanda Blvd - Benbullen to Legana	6,135	0	6,135	100		RTR Actual Completi	5/03/2025	Works Completed
RPR3425	Moolanda Blvd - McDowell to Benbullen	6,135	0	6,135	100		RTR Actual Completi	4/03/2025	Works Completed
RPR3427	Cliverton Court	231,035	221,994	9,041	100		MULT 2/2 Actual Cor	10/08/2025	Works Completed
RPR3437	Warner Drive	142,527	142,527	0	100		MULT 2/2 Actual Cor	11/06/2025	Works Completed
RPR3438	Hakea Place	74,108	74,108	0	100		MULT 2/2 Actual Cor	16/07/2025	Works Completed
RPR3439	Hocking Parade	170,000	183,258	(13,258)	100		Actual Completion	8/04/2026	Works Completed
RPR3446	Crawley Grove	41,800	40,543	1,257	100		MULT 2/2 Actual Cor	2/07/2025	Works Completed
RPR3448	Passerine Close	38,022	38,022	0	100		MULT 2/2 Actual Cor	26/06/2025	Works Completed

RPR Road Preservation & Rehabilitation Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR3449	Jade Grove	25,090	25,090	0	100		MULT 2/2 Actual Cor	19/06/2025	Works Completed
RPR3450	Portsea Place	54,416	54,416	0	100		MULT 2/2 Actual Cor	1/07/2025	Works Completed
RPR3460	Beltana Road	210,282	210,648	(367)	100		Actual Completion	1/08/2025	Works Completed
RPR3461	Henton Place	31,112	31,112	0	100		MULT 2/2 Actual Cor	2/07/2025	Works Completed
RPR3475	Warburton Ave- Leichhardt to Leichhardt	310,819	287,296	23,523	100		MULT 2/2 Actual Cor	23/08/2025	Works Completed
RPR3476	Bridgewater Drv - Shelley to Clevedon	25,632	22,442	3,190	100		Actual Completion	8/03/2025	Works Completed
RPR3479	Warwick Road - Allenswood to Cockman	6,093	6,093	0	100		MRRG Actual Compl	19/05/2025	Works Completed
RPR3480	Warwick Road - Oronsay to Dorchester	6,093	6,426	(333)	100		MRRG Actual Compl	20/05/2025	Works Completed
RPR3481	Blackall Dr - Cockman Rd to Filbert St	250,000	255,208	(5,208)	100		RTR Actual Completi	11/12/2025	Works Completed
RPR3483	Blackall Dr- Lobelia St to Peppermint Dr	225,000	248,093	(23,093)	100		RTR Actual Completi	15/12/2025	Works Completed
RPR3484	Moolanda Blv- Halidon St to Harness St	490,000	248,148	241,852	50		RTR Expected Comp	31/07/2026	Works in Progress
RPR3485	Beach Rd (EB) Chessell Dr to Poynter Dr	128,694	130,528	(1,834)	100		MRRG Actual Compl	12/09/2025	Works Completed
RPR3486	Joondalup Dr (SB) - Collier to Aston	97,418	94,214	3,204	100		MRRG Actual Compl	8/09/2025	Works Completed
RPR3487	Hodges Dr (EB) Mitchell to Joondalup Dr	65,582	66,109	(528)	100		MRRG Actual Compl	15/09/2025	Works Completed
RPR3488	Hepburn Ave (EB) - Marmion to Gibson	350,375	322,063	28,312	100		MRRG Actual Compl	10/02/2026	Works Completed
RPR3489	Hepburn Ave (WB) - Lilburne to Gibson	167,826	165,990	1,837	100		MRRG Actual Compl	10/09/2025	Works Completed
RPR3490	Beach Rd (EB)- Warwick Stn to Springvale	167,131	146,376	20,755	100		MRRG Actual Compl	2/02/2026	Works Completed
RPR3491	Warwick Rd (EB) - Lilburne Rd to Dava St	198,057	171,037	27,020	100		MRRG Actual Compl	2/02/2026	Works Completed
RPR3492	Lea Place	46,000	42,452	3,548	100		Actual Completion	7/11/2025	Works Completed
RPR3493	Percy Doyle Res Carpark - Beddi Rd	200,000	11,419	188,581	100		Actual Completion	12/06/2026	Works Completed
RPR3494	Staff Court	80,200	49,741	30,459	100		Actual Completion	18/03/2026	Works Completed
RPR3495	Colgrave Way	230,000	219,150	10,850	100		Actual Completion	8/12/2025	Works Completed
RPR3496	Juniper Way	292,000	258,009	33,991	100		Actual Completion	10/04/2026	Works Completed
RPR3497	Eucalypt Court	180,000	141,255	38,746	100		Actual Completion	10/12/2025	Works Completed
RPR3498	Winster Close	126,000	112,369	13,631	100		Actual Completion	3/12/2025	Works Completed
RPR3499	Wodgina Place	87,000	58,933	28,067	100		Actual Completion	31/05/2026	Works Completed
RPR3500	Ella Place	42,000	41,880	120	100		Actual Completion	26/11/2025	Works Completed
RPR3501	Angle Place	104,720	104,720	0	100		Actual Completion	29/08/2025	Works Completed
RPR3502	Meridian Dr	287,097	281,178	5,919	100		RTR Actual Completi	3/09/2025	Works Completed
RPR3503	Kimberley Road	141,301	142,089	(788)	100		Actual Completion	13/10/2025	Works Completed
RPR3504	Anadara Place	101,165	99,581	1,584	100		Actual Completion	8/09/2025	Works Completed
RPR3505	Sandsnail Place	63,942	53,883	10,059	100		Actual Completion	8/09/2025	Works Completed
RPR3506	Feltham Way	96,447	86,290	10,157	100		Actual Completion	3/10/2025	Works Completed
RPR3507	Curl Court	60,501	60,425	76	100		Actual Completion	6/10/2025	Works Completed
RPR3508	Tangent Court	85,339	85,339	1	100		Actual Completion	11/09/2025	Works Completed
RPR3509	St Helier Drive / Hocking Parade	45,000	38,122	6,878	100		RTR Actual Completi	8/04/2026	Works Completed
RPR3510	Cabarita Lane - Legana to Gurian	108,000	52,910	55,090	95		Expected Completior	31/07/2026	Works in Progress
RPR3511	Gurian Garden	212,000	40,263	171,738	95		Expected Completior	31/07/2026	Works in Progress
RPR3512	Deltoid Place	118,000	88,219	29,781	100		Actual Completion	2/04/2026	Works Completed
RPR3513	Balanus Way	372,000	357,093	14,907	100		Actual Completion	7/04/2026	Works Completed
RPR3514	Ramose Close	97,000	69,879	27,121	100		Actual Completion	1/04/2026	Works Completed
RPR3515	Sheridan Place	202,000	14,876	187,124	100		Actual Completion	29/06/2026	Works Completed
RPR3516	Neap Lane	56,761	56,761	0	100		Actual Completion	27/08/2025	Works Completed
RPR3517	Bounty Place	58,500	57,936	564	100		Actual Completion	1/10/2025	Works Completed

RPR Road Preservation & Rehabilitation Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR3518	Dodonaea Court	140,000	144,975	(4,975)	100		Actual Completion	9/12/2025	Works Completed
RPR3519	Control Close	60,275	54,406	5,870	100		Actual Completion	11/09/2025	Works Completed
RPR3520	Micrometer Place	105,541	104,108	1,433	100		Actual Completion	11/09/2025	Works Completed
RPR3521	Banks Avenue	212,000	201,575	10,425	100		RTR Actual Completi	30/09/2025	Works Completed
RPR3522	Ellersdale Avenue	200,000	159,099	40,901	100		RTR Actual Completi	18/12/2025	Works Completed
RPR3523	Sherman Court	127,000	105,528	21,472	100		Actual Completion	19/05/2026	Works Completed
RPR3524	Seacrest Dr / Lacepede Dr Roundabout	107,787	104,061	3,726	100		RTR Actual Completi	26/09/2025	Works Completed
RPR3525	Gavin Way	50,000	47,931	2,070	100		Actual Completion	26/09/2025	Works Completed
RPR3526	Gilmore Street	250,640	162,431	88,210	100		Actual Completion	18/06/2026	Works Completed
RPR3527	Hayfield Way	295,000	306,520	(11,520)	100		Actual Completion	27/11/2025	Works Completed
RPR3528	Sunset Place	106,500	90,834	15,666	100		Actual Completion	7/11/2025	Works Completed
RPR3529	Breez Court	86,500	76,453	10,046	100		Actual Completion	7/11/2025	Works Completed
RPR3530	Gipsy Court	81,000	61,272	19,728	100		Actual Completion	25/03/2026	Works Completed
RPR3531	Tannadice Close	167,000	160,475	6,525	100		Actual Completion	25/05/2026	Works Completed
RPR3532	Collier Pass (EB)	375,000	370,437	4,564	100		RTR Actual Completi	26/03/2026	Works Completed
RPR3533	Timberlane Drive	300,000	92,911	207,089	95		Expected Completior	31/07/2026	Works in Progress
RPR3534	Ozone Road	129,120	123,652	5,468	100		Actual Completion	3/10/2025	Works Completed
RPR3535	Buckhaven Court	138,000	25,721	112,279	95		Expected Completior	31/07/2026	Works in Progress
	Program Totals:	**13,553,254**	**11,164,827**	**2,388,427**					

BCW Building Construction Works Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
BCW2020	Building Component Renewal Program	120,000	217,671	(97,671)	100		Actual Completion	30/06/2026	Works Completed
BCW2025	Building Capital Upgrade Works	50,000	30,863	19,137	100		Actual Completion	30/06/2026	Works Completed
BCW2450	Environmental Initiatives	140,000	131,716	8,284	100		Actual Completion	27/02/2026	Works Completed
BCW2563	MacNaughton Park Facility Upgrade DESIGN	50,000	468	49,532	0		Multi-Year Project		Works Phased
BCW2573	Short Life Services Renewal Program	200,000	197,175	2,825	100		Actual Completion	30/06/2026	Works Completed
BCW2596	Prince Regent Park Facility Upgrade	1,181,378	1,180,513	865	100		MULT 3/3 Actual Cor	30/03/2026	Works Completed
BCW2609	Community Performing Arts Improv. DESIGN	19,296	13,700	5,596	100		t Deferred	30/06/2026	Project deferred to Future Program
BCW2640	Percy Doyle Community Sporting Facility	4,709	2,175	2,534	100		MULT 3/3 Actual Cor	11/04/2025	Works Completed
BCW2644	Mullaloo SLSC Changerooms Refurb	338,625	68,503	270,122	0		MULT 2/3		Works Programed
BCW2677	Civic Precinct VAVs Replacement	85,000	75,665	9,335	50		MULT 2/3		Works in Progress
BCW2690	Craigie Leisure Centre Roof Replacement	70,000	60,683	9,317	100		Actual Completion	30/01/2026	Works Completed
BCW2691	Tom Simpson Park Gazebo	110,000	107,119	2,881	100		Actual Completion	8/04/2026	Works Completed
BCW2692	SES Winton Road Depot Facility Upgrade	40,000	40,551	(551)	100		MULT 2/2 Actual Cor	26/06/2026	Works Completed
BCW2698	Sorrento Tennis Club Upgrades	41,000	898	40,102	0		Expected Completior	31/10/2026	Project Under Review

BCW Building Construction Works Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
BCW2699	Warwick Bowls Upgrades	110,000	2,129	107,872	0		Expected Completior	26/02/2027	Works Programed
BCW2700	Warrandyte Park	40,000	2,385	37,615	45		MULT 1/2		Works in Progress
BCW2701	Whitford Seniors Citizens Club Upgrades	5,000	289	4,711	0		MULT 1/2		Project Under Review
	Program Totals:	**2,605,008**	**2,132,501**	**472,507**					

MPP Major Projects Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
MPP2006	Pinnaroo Point - Cafe/Kiosk/Restaurant	52,353	10,558	41,795	100		Actual Completion	30/09/2025	Works Completed
MPP2076	Sorrento SLSC Redevelopment	660,303	173,148	487,154	0		MULT 1/3		Tender Phase
MPP2077	Burns Beach - Cafe/Kiosk/Restaurant	260,035	198,518	61,517	0		Multi-Year Project		Design Phase
MPP2080	Burns Beach Coastal Node Redevelopment	626,644	616,461	10,183	17		Multi-Year Project		Works Programed
MPP2081	Duncraig Adventure Hub	4,971,151	4,464,749	506,402	87		Multi-Year Project	30/10/2026	Works in Progress
MPP2083	City Centre Place Activation	868,879	365,663	503,216	70		Multi-Year Project		Works in Progress
MPP2084	Heathridge Park Redevelopment	100,000	45,856	54,144	0		Multi-Year Project		Concept Design
	Program Totals:	**7,539,364**	**5,874,953**	**1,664,411**					
	Grand Totals:	**48,601,910**	**38,781,445**	**9,820,465**					

SCHEDULE OF ITEMS

Item	Description	Unit of Measure
1	**BINS**	
1.1	120 litre bin complete*	Each
1.2	140 litre bin complete*	Each
1.3	240 litre bin complete*	Each
1.4	360 litre bin complete*	Each
* Complete with variable coloured lids, as specified at issue of purchase order		
2	**SPARE PARTS**	
Lids for:		
2.1	120 litre lid (variable colours)	Each
2.2	140 litre lid (predominantly red)	Each
2.3	240 litre lid (variable colours)	Each
2.4	360 litre lid (predominantly yellow)	Each
2.5	Handle Inserts for Lids	Each
Hinge Pins for:		
2.6	120 litre bins	Each
2.7	140 litre bins	Each
2.8	240 litre bins	Each
2.9	360 litre bins	Each
Axles for:		
2.1	120 litre bins	Each
2.11	140 litre bins	Each
2.12	240 litre bins	Each
2.13	360 litre bins	Each
Wheels for:		
2.14	120 litre bins	Each
2.15	140 litre bins	Each
2.16	240 litre bins	Each
2.17	360 litre bins	Each
OPTIONAL ITEMS		
3.1	Collection and Recycling of old bin and bin parts	Rebate Per tonne
3.12	FOGO Caddy	Each
3.13	Delivery of Caddy, liners x 2 and sticker for existing lid (liners and stickers provided by the City)	Each
3.14	Delivery of Caddy, liners x 2 and installation of FOGO bin lid for existing lid (liners and stickers provided by the City)	Each
Provision of variable sized bins/spare parts for MUD's:		
3.2	660 litre bins complete	Each
3.3	660 litre lids	Each
3.4	660 litre pins	Each
3.5	660 litre axles	Each
3.6	660 litre wheels	Each
3.7	1100 litre bins complete	Each
3.8	1100 litre lids	Each
3.9	1100 litre pins	Each
3.1	1100 litre axles	Each
3.11	1100 litre wheels	Each

Tender 012/26 Supply of Mobile Garbage Bins (MGB`s) and Spare Parts

SUMMARY OF TENDER SUBMISSIONS

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Estimated Price	Rank
		Capacity	Demonstrated Understanding of the Required Tasks	Demonstrated Experience in Providing Similar Services	Social and economic effects on the local community			
Mastec Australia Pty Ltd as Trustee for WRS Trust T/as Mastec Australia Pty Ltd All requirements have been met.	Yes	It has been established for over 22 years covering manufacture and distribution of mobile garbage bin (MGB) solutions. It is based in SA and has satellite warehouses in Melbourne and Perth. It Is Australia`s only dedicated MGB manufacturer. It employs 70 full time employees and provides seasonal and social enterprise opportunities to local communities. It has multiple injection moulding machines, seven of which are dedicated to MGB manufacturing and associated products allowing for continued production in the event of a breakdown. It works on three dedicated shifts, 24 hours a day, 7 days a week.	It provided a very good level of understanding of the required tasks with acknowledged timeframes including the use of recycled materials in production. It manufactures 1,000,000 bins per annum. It provided a timeline of 4 weeks from receipt to despatch, and its delivery methodology includes rail delivery from its manufacturing facility. It also carries a substantial volume of goods at its Forrestdale warehouse for any unforeseen requirements.	It services approximately 80% of councils in the Perth Metropolitan area either through direct supply contracts with Council or collection contractors. It is adept at managing seasonal and unexpected situations by having local stock availability. It provided details of referees for the Cities of Stirling, Subiaco, Canning, Melville and Perth.	It has no local presence within the Joondalup local government area. It does have local representation in the Perth Metropolitan area in the form of a warehouse in Forrestdale. This new facility allows it to expand stock holdings. It currently does not employ any City of Joondalup residents.	65.4%	$1,948,598	1

Tender 012/26 Supply of Mobile Garbage Bins (MGB`s) and Spare Parts

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Estimated Price	Rank
		Capacity	Demonstrated Understanding of the Required Tasks	Demonstrated Experience in Providing Similar Services	Social and economic effects on the local community			
Trident Plastics (SA) Pty Ltd	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A
All requirements have not been met. It went into liquidation on 2 July 2026 and was deemed non-compliant								

TENDER 013/26 CIVIL WORKS FOR DAVIDSON TERRACE CITY CENTRE PLACE ACTIVATION

SUMMARY OF TENDER SUBMISSIONS

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Price	Rank
		Demonstrated Understanding of the Required Tasks	Demonstrated Experience in Completing Similar Projects	Capacity	Social and economic effects on the local community			
BOS Civil Pty Ltd All requirements have been met.	Yes	Bos Civil demonstrated a comprehensive understanding of the project scope; objectives and the construction challenges associated with delivering the works within a busy activity centre. The proposed methodology was supported by a well-defined work program comprising 14 key milestones, demonstrating a structured and logical approach to project delivery. The construction sequence and staging were clearly articulated, with works programmed for completion within a two-month timeframe.	The Company demonstrated extensive experience through five similar urban streetscape and public realm projects, including streetscape enhancements, feature paving, traffic calming works, drainage upgrades and pedestrian accessibility improvements. The projects were delivered for local government and private sector clients these reflected comparable project durations and similar or higher project values than the current works.	strong capacity and capability were demonstrated having operated since 2010 delivering civil infrastructure, streetscape, roadworks, landscaping and underground infrastructure projects. It is supported by its sister company, Lightning Brick Pavers that specialises in flexible and rigid pavement systems. The company states they have a workforce of 60 full-time employees with an extensive fleet of modern company-owned equipment and access to added resources.	The company is in Osbourne Park. It stated that 10% of its permanent employees reside in the City of Joondalup and surrounding areas, it also states that if awarded the contract it is committed to using local suppliers supporting local workforce participation, apprenticeships and diversity initiatives.	86.6%	$250,076	1

TENDER 013/26 CIVIL WORKS FOR DAVIDSON TERRACE CITY CENTRE PLACE ACTIVATION

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Price	Rank
		Demonstrated Understanding of the Required Tasks	Demonstrated Experience in Completing Similar Projects	Capacity	Social and economic effects on the local community			
WCP Civil Pty Ltd All requirements have been met.	Yes	WCP Civil demonstrated sound understanding of the required works through a clear and structured delivery methodology supported by a five-week site works program. Their methodology named key personnels responsible for each aspect of the works and detailed the specialised equipment to be utilised at each stage of construction program proving a well-planned and coordinated approach to project delivery. The Company underlined their in-house profiling and asphalt capacity, reducing reliance on subcontractors and strengthening its ability to manage the works.	WCP Civil demonstrated extensive relevant experience providing 12 similar projects completed between 2021 and 2026, with project values ranging from $200K to $2.5M. The examples reflected scopes, workforce requirements and project durations comparable to the current works, further demonstrating clear capability and experience in delivering similar projects to the required standard. WCP Civil also advised that it is a member of a 2022–2027 panel for the end-to-end delivery of street rehabilitation projects, supporting ongoing experience in this field.	Established in 2009 WCP Civil showed strong organisational capacity through its Civil Construction, Asphalt and Profiling divisions, including profiling services provided through its sister company, Westcoast Profilers. The business maintains a workforce of 50 field personnel supported by 10 management and administration staff. The Company also demonstrated self-performance capability through its in-house civil, drainage, profiling and asphalt crews, supported by an extensive range of specialised equipment and stated additional plant resources are available through long-term hire arrangements	The company is located in Gnangara. It stated that 10% of its staff reside in the City of Joondalup, and that it is committed using local suppliers if awarded the contract.	69.2%	$516,858	2

TENDER 013/26 CIVIL WORKS FOR DAVIDSON TERRACE CITY CENTRE PLACE ACTIVATION

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Price	Rank
		Demonstrated Understanding of the Required Tasks	Demonstrated Experience in Completing Similar Projects	Capacity	Social and economic effects on the local community			
Sabi Projects WA Pty Ltd The submission was not fully compliant with the requirements relating to quality assurance and quality management, insurance coverage, and registration, licence, and qualification details. While these items were referenced in their submission, no attachments were submitted.	Partial	SABI Projects WA demonstrated an adequate understanding of the required works through a high-level methodology that addressed key project elements, including pre-construction deliverables, stakeholder engagement, project timing and resource management. The submission also detailed a general construction procedure, demonstrating a broad understanding of project delivery requirements. The proposed construction methodology outlined a 13-step delivery process, providing a structured approach to completing the works.	It demonstrated experience in delivering civil infrastructure projects detailing earthworks, drainage, asphalt, pavement construction, kerbing, traffic management and works within operational environments. Four project examples were provided. While the examples demonstrated technical capability and experience in similar construction disciplines, they were less directly comparable to the Davidson Terrace project in terms of streetscape activation, public realm enhancements, urban renewal elements and the complexities associated with delivery within a busy CBD environment.	Its submission advised that the business operates with up to four full-time employees and scales its workforce through an established network of specialist subcontractors, accredited traffic management personnel and labour resources. Two of the nominated employees were allocated full-time roles on the project in management and supervisory capacities. Capacity to supplement resources was demonstrated through established subcontractor arrangements, with additional personnel, plant and equipment available at short notice if required.	The company is located in Tapping. It did not state that its employees are City residents but states if awarded the Contract the company would hire office space from a local business in Joondalup and that it is committed using local suppliers.	62.2%	$364,425	3

Feasibility Report: Reduction of Glyphosate and Other Pesticides

November 2025

In conjunction with

Disclaimer: This report and its recommendations are based on available evidence and professional judgement as of September 2025. External use should refer to the original context and intended audience.

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Acronyms and Abbreviations

APVMA	Australian Pesticides and Veterinary Medicines Authority, which is the lead regulatory agency. It is a federal agency.
Chemical/herbicide/ pesticide	For the purposes of this report, 'chemical' and 'herbicide' refer specifically to glyphosate and similar chemical weed treatments. 'Pesticide' encompasses herbicides and other chemical weed controls used by the City.
DoH	Department of Health, a state agency.
Hydrothermal	Non-chemical weed treatment using steam and hydrothermal. Also known as steam weeding.
Integrated Weed Management	An approach combining chemical, mechanical, manual, and alternative (e.g. steam and hydrothermal) weeding methods tailored to site conditions and community expectations.
LGA	Local government authority.
Natural Area	Classification of Public Open Space within the City's Public Open Space Framework. These areas are mainly used to protect local ecological and biodiversity values. They can include bushland, coastal and wetland areas.
PAW	Public Access Way is a designated path or corridor that allows the public to access certain areas.
Recreation Park	Classification of Public Open Space within the City's Public Open Space Framework. These areas are mainly used for informal recreation activities, such as walking, jogging, picnicking and play.
Sensitive Area	Place the City has identified that needs. particular care such as school or pre-school, kindergarten, childcare centre, hospital, community health centre, nursing home and play spaces.
Sports Park	Classification of Public Open Space within the City's Public Open Space Framework. These areas are mainly used for formal, structured sports activities, such as team competitions, physical skill development and training.
The City	The City of Joondalup.
The Regulations	*Health (Pesticide) Regulations 2011.*
Urban Landscaping	Classification of Public Open Space within the City's Public Open Space Framework. These areas are mainly used to contribute to visual amenity and suburban aesthetics (e.g. large verges, footpaths, kerbs and carparks, tree wells, roundabouts, PAWS, and median islands located on major arterial and distributor roads into and out of the City).
WALGA	Western Australian Local Government Association.

Executive Summary

The City of Joondalup (**the City)** seeks to explore the feasibility of reducing glyphosate and other pesticide use in line with its *Weed Management Plan 2023–2033* **(Weed Management Plan)** and community expectations. This report evaluates scenarios provided by the City for reductions of 50%, 70%, and 90% over three to five years, balancing costs, efficacy, risks, and stakeholder feedback.

The City's Weed Management Plan, introduced in 2016, implements an Integrated Weed Management approach that combines mechanical, manual, and chemical methods (including the pesticide glyphosate). Developed through community consultation, the Weed Management Plan prioritises effective weed control, public health, and a commitment to reducing chemical use where feasible.

The feasibility assessment of the reduction scenarios relies on the City's operational data, cost trials, regulatory requirements, risk assessments, technical expertise, staff input, council deliberations, and community feedback. Initially, the study's scope only included the City's documentation and input. Toward the end of the project, the scope was expanded to include some external sources (such as lessons from comparable jurisdictions and the results of a herbicide trial conducted by another local council). It also reflects the City's recent decision to investigate purchasing hydrothermal equipment for City staff to conduct steam weeding, rather than relying solely on contractors.

Key Findings and Outcomes

Key findings highlight the following:

- Glyphosate remains effective, compliant, and safe when used in accordance with national safety regulations and guidelines; however, community concerns about pesticide safety persist.
- The City's trials and cost analyses show that non-chemical alternatives (e.g. steam, manual weeding) cost 2–10 times more per application, often requiring more frequent use.
- In high-use areas like playgrounds, the Central Business Precinct, and within 50 metres of schools, 90% reductions have already been achieved.
- The City has already achieved a 25% overall reduction in chemical use by prioritising non-chemical methods and implementing new technologies.
- Reductions beyond 50% will incur substantial extra costs and operational challenges.
- An overall reduction of 25% to 50% is achievable if the City expands steam/hydrothermal treatment and uses pre-emergent herbicides.

The City's Weed Management Plan 2023–2033 provides a comprehensive framework for reducing pesticide use while maintaining effective weed control. It outlines a pathway for gradual glyphosate reduction and was developed through extensive community consultation. Implementing a 50% reduction in glyphosate in specific areas is feasible, especially where non-chemical methods have been prioritised. However, achieving overall decreases of more than 50% across the city is likely to incur considerable costs and operational challenges.

In the Scope of Work, the City provided three scenarios to evaluate glyphosate reduction. However, as the feasibility assessment progressed, key changes occurred, including a significant increase in the costs of contracting hydrothermal services. In July, the Council agreed to investigate purchasing hydrothermal weed treatment equipment for City staff to use instead of contracting with external providers.

Conclusion

The main finding from exploring the feasibility of reducing glyphosate and other pesticides use shows that a 25–50% reduction in glyphosate and other pesticides in targeted areas is both achievable and supported by operational results, mainly if the City adopts in-house steam/hydrothermal weed control.

Reductions of over 50% across the City would incur significant costs and operational challenges; however, the new in-house approach would enable the City to manage weeds effectively, flexibly, and efficiently in sensitive areas.

Recommendations

Recommendations for the City to consider are as follows:

1. Endorse the following reduction scenarios and recommended actions:
    1.1. Reduce glyphosate and other pesticides by 25% to 50% in sensitive areas by expanding steam/hydrothermal treatments in high-visibility and sensitive areas and using pre-emergent herbicides based on the evaluation results of an alternative delivery model for steam/hydrothermal applications, which was requested at the July 2025 Council Ordinary Meeting.
    1.2. Consider a 50% to 70% reduction in glyphosate and other pesticides in urban streetscapes, including arterial and distributor roads, hardstands, kerb lines, roundabouts, tree wells, and PAWs, using steam/hydrothermal methods and pre-emergent herbicides based on the evaluation results of an alternative delivery model for steam/hydrothermal applications, which was requested at the July 2025 Council Ordinary Meeting.
    1.3. Reject the 90% reduction of glyphosate and other pesticides city-wide, as the scale of the City's Public Open Space (i.e., Natural Area, Recreation Park, and Sports Park) could result in unsustainable financial costs, heightened risks to biodiversity, and reduced operational efficiency.
2. Approve recommendations by the Infrastructure Services Team for expanding the City's in-house steam/hydrothermal capabilities by purchasing dedicated equipment and training City personnel. Initial findings are that this approach offers greater cost efficiencies and operational control as outlined in this report.
3. Continue steam-weeding in priority areas where non-chemical methods are already mandated or preferred.
4. Identify and monitor the costs of specific treatments, operational performance, and community satisfaction across different Public Open Space areas to support budgeting, planning, and further rollout.

5. Review the effectiveness and costs of alternative methods, equipment uses, and ongoing technical training regularly, as specified in the Weed Management Plan and in accordance with Council resolutions.

1. Introduction

The City of Joondalup (**the City**) proactively manages various natural assets within a 96.5 km² area, including high-value bushland and recreational spaces. It is one of the larger council areas in the Perth metropolitan region. The *Weed Management Plan 2023–2033* (**Weed Management Plan**) underpins all weed control strategies that balance environmental protection, infrastructure maintenance, and community expectations.

In response to ongoing community and Council interest in glyphosate use, this report assesses the feasibility of further reducing chemical weed control, referencing the integrated and adaptive approach outlined in the Weed Management Plan.

2. Scope

The Feasibility Report evaluates the use of glyphosate and other pesticides by the City of Joondalup, as specified in the Request for Quotation (VP450056), which outlines the city's weed management requirements. Initially, the study's scope involved the City's documentation. Towards the end of the project, it was expanded to include some external sources. Appendix A provides a summary of references used.

3. Background and Alignment with the Weed Management Plan

The City's Weed Management Plan, introduced in 2016, is a cornerstone of its Environmental Strategy. It emphasises Integrated Weed Management, which combines non-chemical and chemical (including glyphosate and other pesticides) methods.

The Weed Management Plan was developed with community consultation, highlighting strong support for non-chemical controls where practicable.

The Weed Management Plan states:

> *"The City will continue to reduce reliance on herbicide use by increasing non-chemical weed control methods where appropriate, including trialling alternative forms of weed control."*
> *(Weed Management Plan 2023–2033, Section 4.3)*

Non-chemical treatments include manual/physical removal and hydrothermal (steam and hydrothermal) treatments. Treatment methods are selected to meet the specific characteristics of each area.

The Weed Management Plan requires that all chemical use complies with national and state legislative requirements enforced by the Australian Pesticides and Veterinary Medicines Authority (**APVMA**) and the Department of Health (**DoH**), ensuring public and environmental safety.

During the FY 23/24 budget process, the City approved $1,869,472 for weed control at its meeting on 28 March 2023. Figure 1 displays the breakdown of costs by treatment method. The feasibility study calculations utilised the available forecast estimates.

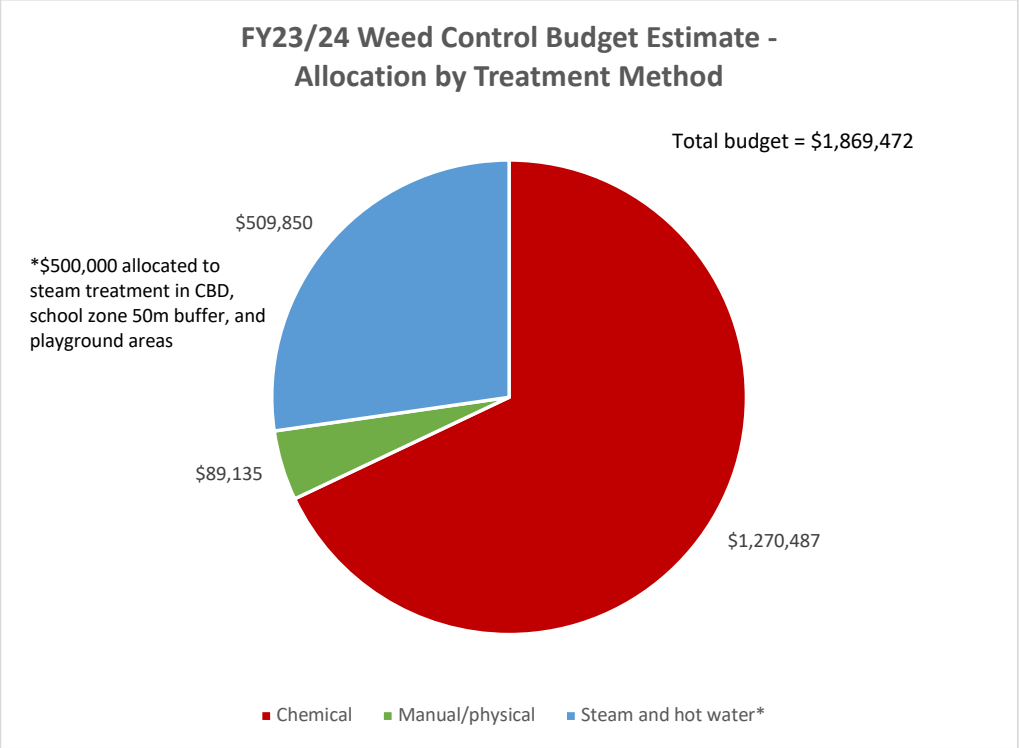

Figure 1. FY23/24 Weed control budget estimate allocation by treatment method

Later in the project, the City provided the actual expenditure for weed control in 2023/24, which totalled $1,748,270 (Infrastructure Services, personal communication, 03 November 2025).

Figure 2 shows the breakdown of actual costs by treatment method.

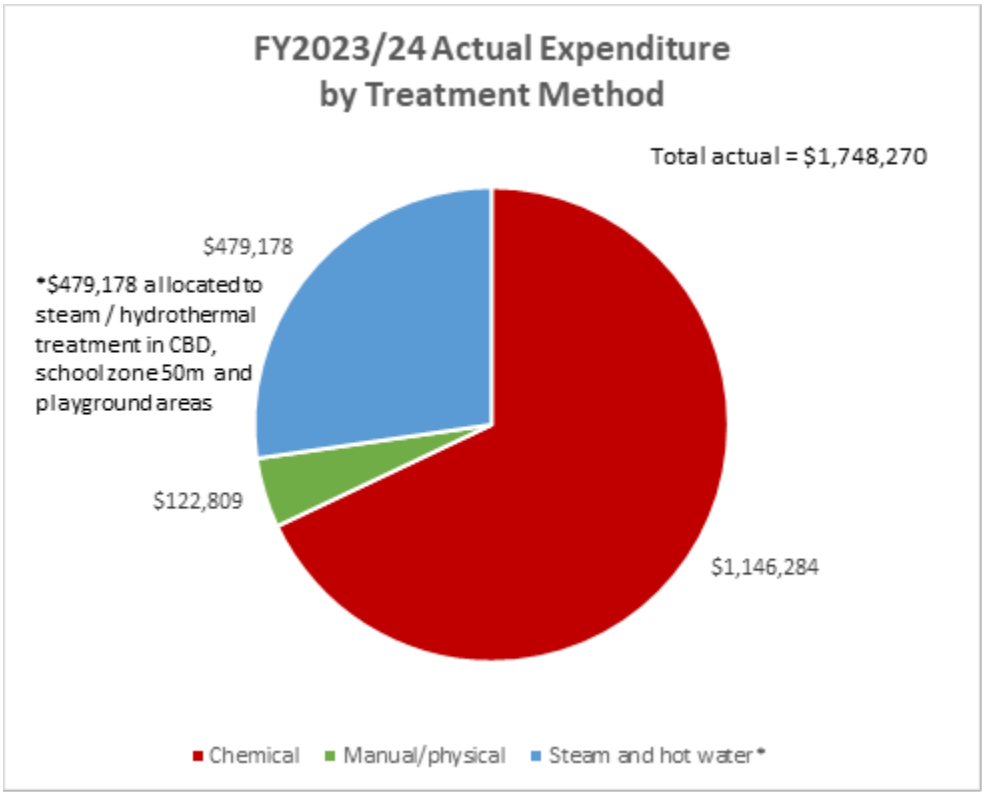

Figure 2. FY23/24 Actual expenditure on weed control by treatment method.

The favourable variance of $121,201 indicates a 6.5% reduction below the forecasted costs. Although the difference between the forecast and actual costs is not substantial, it is worth noting. However, it does not impact the overall results of the feasibility study.

Recent initiatives include:

- Using non-chemical treatments (i.e. steam/hydrothermal) in all play spaces, the Central Business Precinct and within 50 metres of schools.
- Using spot spray treatment, such as WeedSeeker® technology, on hard surfaces of major arterial and distributor roads has contributed to a reduction of chemical use.
- Monitoring and reviewing ongoing trials of alternative methods, with cost and efficacy, as part of ongoing Weed Management Plan reviews.
- Giving access to Friends Groups to unspent funds through an additional round of Special Purpose Grant funding, enabling more resources for hand weeding.

The City has a range of Public Open Spaces within its boundaries that are managed following the *Public Open Space Framework* (**Framework**) and classified into the following categories:

- Sports Park
- Recreation Park
- Urban Landscaping, and
- Natural Area

A similar classification of Public Open Space provides a simplified, logical, and strategic approach to managing these areas. The Framework guides the Weed Management Plan, which uses the same classification categories as illustrated in Figure 3.

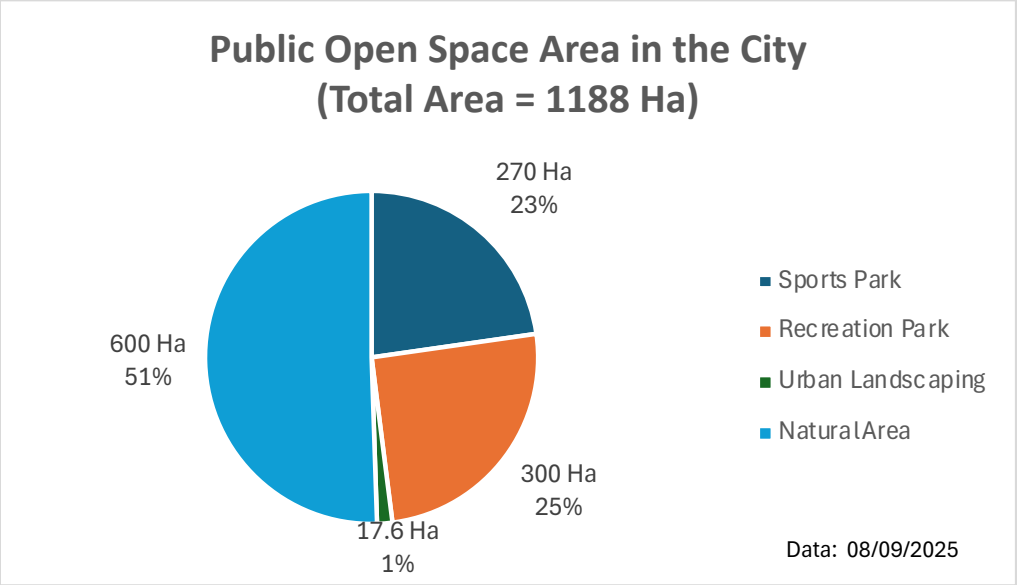

Figure 3. Public Open Space areas in the City

Weed management tasks using pesticides follow the City's *Herbicide Use Procedure Manual*. This manual provides comprehensive and detailed instructions for weed management tasks, including herbicides, ensuring that employees and contractors understand how to perform them correctly and consistently while being aware of regulatory and other requirements.

As the *Herbicide Use Procedure Manual* specifies, the City adheres to a Pesticide Notification protocol. This protocol includes providing advance notice to registered individuals, updating the website, and posting signage in areas being treated. Since its implementation, the Pesticide Notification protocol has not been reviewed. There may be opportunities for operational improvements that could improve the efficiency and cost-effectiveness of the notification process.

4. Risk and Regulatory Compliance

The City identifies and assesses hazards across its operations, subsequently eliminating or controlling risks as required. Weeds and the degradation of native vegetation communities are recognised threats to biodiversity values within the City, prompting the development and implementation of various management measures.

These priorities are backed by recent community engagement results that identified two of the top ten services provided by the City as follows:

1. Parks/sporting grounds/playgrounds, and
2. Conservation/bushland management

The identified risks related to weeds and their management are outlined in Appendix B.

The City's risk management protocols, as outlined in the Weed Management Plan, ensure:

- Only APVMA-registered products are used, following strict label instructions and the City's *Herbicide Use Procedure Manual*.
- All operators are licensed and trained following the *Health (Pesticides) Regulations 2011*.
- Regulatory obligations are met, including those under the *Biosecurity and Agriculture Management Act 2007*, which protect biodiversity, reduce bushfire risk, and maintain public amenity.
- Weed management practices undergo regular reviews, with adjustments made according to emerging science, regulatory changes, and community feedback.

Weed control activities also comply with the City's ISO9001 Quality Management System (**QMS**), which includes third-party verification. The QMS provides a framework for a structured and integrated approach across the City's operations.

5. Current State and Glyphosate and Other Pesticides Reduction Progress

5.1. Background

The City's Parks and Natural Environment business unit manages weed control in Public Open Spaces, including Sports Park, Recreational Park, Urban Landscaping, and Natural Area categories, with valuable voluntary assistance from community members in Friends Groups. The Engineering Services business unit is responsible for weed control in the City's drainage sumps. Additionally, the City engages contractors to assist with weed management.

The City's Integrated Weed Management approach to weed control aligns with state-wide best practices, as outlined by the Western Australian Local Government Authority (**WALGA**).

In response to concerns regarding glyphosate use, WALGA established a Local Government Herbicide Use and Integrated Weed Management Working Group (**Working Group**), which historically includes personnel from the City. The Working Group shares information, addresses knowledge gaps, and assists local governments in making informed decisions about weed management strategies that are most suitable for their area. It has produced several information sheets that are publicly accessible. Cost details for non-chemical weed management methods identified by WALGA were unavailable when this report was prepared.

The Weed Management Plan reflects Integrated Weed Management principles, prioritising non-chemical and targeted chemical controls, particularly in sensitive areas like playgrounds, schools, and the Central Business Precinct.

5.2. Community Consultation Results

The results from the community consultation carried out in 2022 regarding the draft Weed Management Plan include:

- Strong support for physical and steam/hydrothermal weed control.
- Seventy-two per cent of respondents (i.e. 202 of 280) opposed chemical weed control, citing health risks and potential environmental impacts. These responses represent 16.7% of stakeholders who were directly engaged.

- Concerns about glyphosate, signage, and contractor practices.
- Recognition of the Friends Groups' contributions and requests for increased support.

Although the response rate was less than 20%, a level that typically provides statistical robustness, the findings suggest that community distrust persisted despite the APVMA's assessment that glyphosate is safe when used correctly. This finding aligns with prevailing views, as shown by coverage in local and national media and by social media posts portraying a landscape in which local government decisions balance community expectations and operational feasibility regarding glyphosate use for weed management.[1]

The Weed Management Plan details the current practices employed by the City and highlights the following:

- Integrated weed management is standard practice, prioritising non-chemical methods in sensitive areas.
- The City maintains thorough and accurate records of weed control activities, which improves transparency and facilitates adaptive management.
- Community engagement is ongoing and influences the Weed Management Plan and operational decisions.
- Friends Groups and volunteers play a significant role in managing natural areas[2].
- A 25% reduction in chemical products has been achieved using WeedSeeker® technology, which targets weeds, along with steam and hydrothermal in high-use areas, such as playgrounds, schools, and the Central Business Precinct.

The Weed Management Plan notes that climate change could potentially increase the prevalence of weeds. It outlines the City's adaptive approach and states that it must further evolve its weed management by utilising integrated management techniques and introducing alternative, viable methods.

5.3. Alternative Weed Control Trial Evidence

The Weed Management Plan outlines how the City has continued to reduce its reliance on pesticides by enhancing non-chemical weed control methods where suitable, including trialling alternative weed control methods.

Evidence provided in the City's trials and Council's reports highlights the cost and efficacy of the alternative methods. As shown in Table 1, the City has identified and trialled several alternative methods, which have been evaluated in this report. The Weed Management Plan, Section 3, provides additional details.

[1] Community Post August 2025, ABC 3 September 2023, Perth Now 17 August 2023

[2] City of Joondalup. (April 2025.). Friends groups. https://www.joondalup.wa.gov.au/environment/conservation-management/friends-groups

Table 1. Alternative weed control methods used by the City, location and comment

Alternative Method	Location/s used	Pros	Cons
Steam/hydrothermal	City play spaces, Central Business Precinct, 50 metres around schools.	No chemical usage. Provides immediate results on the part of the plant that is exposed to steam (e.g. foliage).	Limited duration of effectiveness on plants with vigorous root systems. Resource intensive. More expensive than chemical. Less effective in mulched areas when perennial weed and grasses are present.
Mulch/smother	Median islands	Reduces chemical use. Reduces ongoing traffic management costs due to less frequency of events. City's purchasing policies require purchasing pathogen free mulch.	Non-selective/affects all vegetation covered by mulch. If mulch is contaminated, could spread pathogens.
Organic herbicide	Not used	Perceived as non-toxic.	Ineffective. Costly.
Slashing/brush cutting	Widely used	Reduces seed bank if plant is cut before seed develops.	Timing is weed specific and environmentally dependent. Repeated treatment needed. More expensive than chemical treatment.
Manual weeding	Widely used (i.e. Recreational Park, Sport Park and Natural Area)	Highly effective when root has been removed. Useful for the control of herbicide resistant weeds or when herbicides are unable to be used. Provides opportunity for observation of the area. Opportunity for volunteer Friends Groups to help control weeds, especially in sensitive areas and high conservation value areas.	More time consuming, labour-intensive and less effective than herbicides. Not scalable for large areas More expensive than chemical Increased exposure of weeders to environmental risks (sun, snakes, heat)

5.4. Pesticide Reduction Scenarios

The City's Weed Management Plan 2023–2033 provides a comprehensive framework for reducing pesticide use while ensuring effective weed control. It outlines a pathway for a gradual reduction of glyphosate and other pesticides. Data provided by the City for the feasibility assessment focused on glyphosate, with anecdotal information provided on other pesticides.

Assessing the three reduction scenarios provided by the City shows that, although none are feasible reductions city-wide due to considerable costs and operational challenges, implementing a 50% reduction in glyphosate and other pesticides in specific areas is feasible, particularly where non-chemical methods have been prioritised. However, achieving reductions greater than 50% city-wide is likely to lead to significant costs and operational challenges.

Table 2 summarises the results of assessing each Public Open Space area against the specified glyphosate and other pesticide reduction scenarios. It highlights the feasibility of each glyphosate reduction scenario and the alternative methods identified.

Table 2. Pesticide overall reduction scenario

Public Open Space Category	50% Reduction	70% Reduction	90% Reduction	Alternative Methods	Notes
Sports Park	Not feasible due to reliance on selective herbicides in turfed areas.	Not feasible due to reliance on selective herbicides in turfed areas.	Not feasible due to reliance on selective herbicides in turfed areas.	Manual weeding. Use of pre-emergent herbicides. Steam /hydrothermal. High cost, risk and ineffective.	Using pre-emergent herbicides would reduce the number of chemical applications.
Recreation Park	Not feasible because of reliance on selective herbicides in turfed areas.	Not feasible due to reliance on selective herbicides in turfed areas.	Not feasible due to reliance on selective herbicides in turfed areas.	Manual weeding, use of steam/hydrothermal. High cost, risk and ineffective.	Using pre-emergent herbicides would reduce the number of chemical applications

Public Open Space Category	50% Reduction	70% Reduction	90% Reduction	Alternative Methods	Notes
Urban Landscaping	Feasible using steam/hydrothermal in high visibility and sensitive areas. Use of pre-emergent herbicide in mulched areas.	Feasible using steam hydrothermal and pre-emergent herbicides in urban streetscape (including arterial and distributor roads, hardstands, kerb lines, roundabouts, tree wells and PAWs).	Not feasible due to unsustainable costs and operational suitability.	Non-chemical only. Not feasible because of unsustainable costs and operational suitability.	Using pre-emergent herbicides would reduce the number of chemical applications.
Natural Area	Not feasible: Pre-emergent pesticides are not suitable for natural areas and non-chemical weed control methods in bushland particularly for grasses is not feasible on a broad scale due to the high labour intensity and cost. Limited effectiveness on established weeds, application restraints and non-selective nature if using steam.			Manual weeding, mulching, solarisation, and slashing.	Impacts on soil biota and disturbance, increased labour/cost, lower efficacy.

The results of the City's 2020-2021 trials, which compared the costs of pesticides and non-chemical (steam/hydrothermal) treatments, are presented in Table 3. The findings show that steam/hydrothermal treatments are 2–3 times more expensive per application and up to 3.2 times more costly per season than the equivalent control. Contracted service providers carried out the treatments.

Table 3. City's alternative weed methods trial 2020-2021 – costs summary

Alternative method	Cost per application*	Total Cost of Treatment per season	Comment
Glyphosate and other pesticides	$84/km	$168/km	A minimum of two applications needed per season (subject to seasonal weather).
Steam /hydrothermal	$158–$216/km per application	$948–$1,296/km	A minimum of six applications needed per season (subject to seasonal weather).
Pre-emergent pesticides	$140/km	$280/km	A minimum of two applications needed per season.

*Costs were provided by City personnel (Infrastructure Services, personal communication, 8 September 2025).

Council minutes, as well as internal City briefing notes and reports, document alternative methods that often require more frequent application, leading to increased operational costs and additional resource needs. Council has consistently endorsed a progressive reduction in glyphosate use, prioritising evidence-based decision-making, cost-effectiveness, and community safety.

A WALGA fact sheet explains that the biosecurity invasion curve, shown in Figure 4, illustrates how weed prevention and early control deliver the greatest results at the lowest cost (Invasive Species Council, 2022, as cited in WALGA fact sheet, 2025)[3]. The City's Weed Management Plan incorporates controls across the entire weed lifecycle.

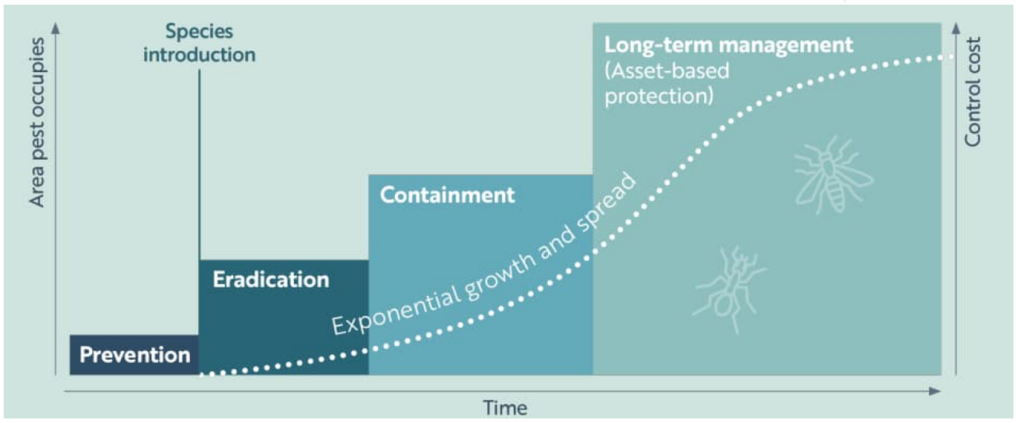

Figure 4. Biosecurity invasion curve showing the benefits of early action as the most effective and affordable approach to weed management. Reprinted from WALGA Fact Sheet: Integrated Weed Management Practices.

The City's Infrastructure Services team noted that using pre-emergent herbicides, which are commonly used to prevent weed germination in the turf industry, suburban lawns,

[3] WALGA. (2025). Fact Sheet: Integrated Weed Management Practices. https://walga.asn.au

commercial crops, and some other local governments, is valuable to the City's Integrated Weed Management strategy. Use of pre-emergent herbicides helps reduce the use of chemicals like glyphosate that are applied later to treat weeds as they grow (Infrastructure Services, personal communication, 20 May 2025).

A research trial found that using pre-emergent herbicides helps reduce the overall amount of chemicals needed throughout the weed lifecycle. An unidentified, redacted report provided by City staff, based on another local government's 2021 trial, showed that better application methods can significantly decrease the frequency of chemical applications required for long-term weed management.[4]

These findings support the potential for pre-emergent treatments to contribute to a more sustainable and targeted approach to weed control. Comments received during the Weed Management Plan consultation phase on pre-emergent herbicide use were mixed.

The City participates in the Local Government Herbicide Use and Integrated Weed Management Working Group, coordinated by WALGA, which aims to strengthen Local Government's capacity to implement accountable and effective weed control programs.

6. Scenarios and Cost-Benefit Analysis

The City identified three glyphosate and other pesticide reduction scenarios: 50%, 70%, and 90% for assessment. The feasibility of each scenario was evaluated using City cost data, operational experience, stakeholders' feedback, estimated costs, benefits, and key challenges, as detailed in Table 4, informed by the Weed Management Plan.

[4] Unidentified redacted report provided by City staff (City of Joondalup, 2025).

Table 4. Reduction scenarios summary

Reduction Scenario	Annual Cost	Key Benefits	Key Risks	Comments
50%	2-3x ($2.5-3.1M)	Lower chemical exposure, which aligns with community expectations.	Higher labour costs; slower response times.	• Expand steam/hot water in high-visibility and sensitive areas. • Continue glyphosate use for bushland and large reserves. • Use of pre-emergent herbicide in mulched areas. • Immediately shows visible progress, addressing main concerns.
70%	3–6× ($3.7–6.3M)	Lower chemical exposure, which aligns with community expectations.	Budget overruns; reduced efficacy in bushland.	• Requires hiring additional staff for manual weeding (12-15?). • Triples contractor reliance for thermal treatments. • Consider purchasing steam equipment for several teams to cover City to ensure availability of equipment • Risk of potential non-compliance with Natural Area bushfire mitigation standards.
90%	6–10× ($7.6–12.1M)	Lower chemical exposure, which aligns with community concerns. Shows chemical reduction leadership.	Cost forecast exceeds budget by >500%.	• Ineffective as no proven non-chemical weed management alternative method is available. • Not feasible due to the scale of parks and natural areas in the City resulting in unsustainable costs, biodiversity risks to the City's natural areas and operational suitability.

Table 5 presents the estimated cost increase for each reduction scenario, utilising the FY 23-24 budget baseline data derived from weed trial results and expenses tracked and submitted to the Council on 28 March 2024.

*Table 5. Forecast costs calculated from baseline March 2023-24 budget data**

Scenario	Multiplier (low)	Multiplier (high)	Cost est. (low)	Cost est. (high)	% change (low)	% change (high)
50%	2	3	$2,504,716	$3,139,959	34%	68%
70%	3	6	$3,648,154	$6,316,177	95%	238%
90%	6	10	$7,586,664	$12,160,417	306%	550%

*The overlap of multiplier factors shows that the interdependence of different aspects was considered. For example, technical, operational and financial elements impact the outcomes, as outlined.

The forecast costs were calculated before the request to explore in-house steam/hydrothermal treatment. Initial estimates from Infrastructure Services indicate a cost reduction of approximately 8% to 11% with the in-house steam/hydrothermal method.

6.1. Alternative Delivery Model Financials

During the final phase of the feasibility assessment, the City was asked to evaluate potential savings and operational efficiencies that could be gained through adopting an alternative delivery model for steam/hydrothermal applications following the July 2025 Council Meeting.

At the meeting, Council approved an alternate recommendation regarding Tender 009/25 for non-chemical weed control at nominated locations (Item 12.15). Council also requested that the Chief Executive Officer investigate providing in-house non-chemical weed control and identify other suitable locations within the City for this method.

City personnel advised that in December 2021, an internal review of the non-chemical weed control service delivery model presented to Council included recommendations for providing the service in-house as a more cost-effective option City wide. At the Ordinary Meeting held on 14 December 2021, the Council considered agenda item CJ184-12/21 and decided to use contractors for the service, which differed significantly from the recommendation.

Once the City has explored the in-house steam/hydrothermal treatment options as requested by Council, the information in Table 4 can be updated, and recommended actions for in-house and contractor services can be considered. For example, a mix of in-house and contractor services might continue if equipment is procured, training is provided, and contracts are adjusted to reflect the specific areas each operator treats.

The City's Infrastructure Services team estimates that by expanding steam/hydrothermal use and delivering the service in-house, the City can achieve a 50% reduction in chemical use and could save an estimated $250,000 per year in contractor costs after the first year (Infrastructure Services, personal communication, 8 September 2025).

The forecasted and tracked costs indicate that further reductions in glyphosate are achievable in certain areas, with the following additional considerations:

- Public health and environment - Maximising reductions in high-use and sensitive areas provides the greatest health and environmental benefits, consistent with the Weed Management Plan and WALGA guidance.
- Community engagement - Ongoing consultation as part of the Weed Management Plan reviews, along with transparent reporting, is crucial for maintaining community trust and adapting practices as new evidence or technologies emerge.
- Regulatory compliance - All methods must comply with APVMA and DoH regulations and be informed by ongoing risk assessments.

7. Conclusion

The City's Weed Management Plan 2023–2033 provides a comprehensive framework for reducing pesticide use while ensuring effective weed control. It outlines a pathway for a gradual reduction of glyphosate and other pesticides.

The main finding from exploring the feasibility of reducing glyphosate and other pesticides use in line with the Weed Management Plan shows that a 25% - 50% reduction in glyphosate and other pesticides in specific areas is feasible, particularly where non-chemical methods have been prioritised. However, achieving reductions of more than 50% city-wide would lead to considerable costs and operational challenges.

The Council's recent decision to explore in-house steam/hydrothermal weed control signals a strategic move away from reliance on contractors. City staff advise that this will enable more cost-effective, flexible, and responsive weed management in sensitive and high-use areas. The potential to reduce chemical use by 25–50% is strengthened by this in-house equipment investment, supported by trial results and operational evidence.

8. Recommendations

Recommendations for the City to consider are as follows:

1. Endorse the following reduction scenarios and recommended actions:
    1.1. Reduce glyphosate and other pesticides by 25% to 50% in sensitive areas by expanding steam/hydrothermal treatments in high-visibility and sensitive areas and using pre-emergent herbicides based on the evaluation results of an alternative delivery model for steam/hydrothermal applications, which was requested at the July 2025 Council Ordinary Meeting.
    1.2. Consider a 50% to 70% reduction in glyphosate and other pesticides in urban streetscapes, including arterial and distributor roads, hardstands, kerb lines, roundabouts, tree wells, and PAWs, using steam/hydrothermal methods and pre-emergent herbicides based on the evaluation results of an alternative delivery model for steam/hydrothermal applications, which was requested at the July 2025 Council Ordinary Meeting.
    1.3. Reject the 90% reduction of glyphosate and other pesticides city-wide, as the scale of the City's Public Open Space (i.e., Natural Area, Recreation Park, and Sports Park)

could result in unsustainable financial costs, heightened risks to biodiversity, and reduced operational efficiency.

2. Approve recommendations by the Infrastructure Services Team for expanding the City's in-house steam/hydrothermal capabilities by purchasing dedicated equipment and training City personnel. Initial findings are that this approach offers greater cost efficiencies and operational control as outlined in this report.
3. Continue steam-weeding in priority areas where non-chemical methods are already mandated or preferred.
4. Identify and monitor the costs of specific treatments, operational performance, and community satisfaction across different Public Open Space areas to support budgeting, planning, and further rollout.
5. Review the effectiveness and costs of alternative methods, equipment uses, and ongoing technical training regularly, as specified in the Weed Management Plan and in accordance with Council resolutions.

9. References Summary

Title	Author
Annual General Meeting of Electors 5 March 2024	City of Joondalup
Being WEEDwise: Environmental Weeds in the City of Joondalup	City of Joondalup
Chemicals in the News: Glyphosate	Australian Pesticides and Veterinary Medicines Authority
Climate Change Strategy 2014-2019	City of Joondalup
Community Consultation Outcomes Report Draft Weed Management Plan 2022-2032	City of Joondalup
Environment Strategy 2024-2034	City of Joondalup
Fact Sheet: Benefits and Limitations of Weed Control Methods	WALGA
Fact Sheet: Local Government Herbicide Use and Integrated Weed Management Working Group	WALGA
Fact Sheet: Local Government Integrated Weed Management Practices	WALGA
Health (Pesticides) Regulation 2011	Government of Western Australia
Health (Pesticides) Regulations 2011	City of Joondalup
Joondalup 2032 Strategic Community Plan	City of Joondalup
Joondalup Weed Control - A Jacobs, Mayor	WALGA
Ordinary Meeting of Council 28 March 2023	City of Joondalup

Ordinary Meeting of Council 14 December 2021˚	City of Joondalup
Ordinary Meeting of Council 22 July 2025	City of Joondalup
Park and Bushland Management in the City of Joondalup	City of Joondalup
Pesticide Use - including Notification and Exclusion Registers information	City of Joondalup
Pesticides Use Notification Plan	City of Joondalup
Protection of Public Health and Environmental Values during Chemical Weed Control	WALGA
Public Open Space Framework	City of Joondalup
State of Environment Report 2023-24	City of Joondalup
Weed Management Plan 2023 2033	City of Joondalup

Appendix
Risk Assessment Summary

*Table A. Risk assessment summary - weed risks and management measures**

Category	Main Risk	Management Controls
1. Health and safety	Individual/s are exposed to a chemical due to not following the product label instructions or the Herbicide Procedure Use Manual.	• Risk management process considers health and safety factors to workers and the public • Procurement and contracting procedures • Workforce training • Equipment maintenance • Notification measures and signage • Reporting/complaint process • Monitoring and regular review
2. Environmental	Environmental receptor/s are exposed to a chemical due to not following the product label instructions or Herbicide Procedure Use Manual.	• Risk management process considers environmental factors and any sensitive receptors (e.g. waterway, wetlands, nature reserve) • Product purchasing protocols • Equipment maintenance • Workforce training • Procurement and contracting procedures • Notification measures and signage • Reporting/complaint process • Monitoring and regular review
3. Social	Concerns of residents or visitors about chemical use are not appropriately considered by the City.	• Risk management process considers social factors • Community consultation • Integrated weed control includes volunteer involvement • Community awareness initiatives • Weed Management Plan readily available on the website • Notification and signage • Reporting/complaint process • Council meetings • Monitoring and regular review
4. Financial	Incurring excessive costs due to inaccurate assessment of key contributing factors.	• Risk management process considers financial factors • Procurement and contracting procedures

Category	Main Risk	Management Controls
		• Record and analyse costs associated with weed control (e.g. chemical products, equipment, traffic management, personnel) • Trials of alternative methods • Community consultation • Council meetings • Monitoring and regular review
5. Legal	Failure to comply with regulations, policy and other requirements.	• Risk management process considers legal factors • Procurement and contracting procedures • Weed management procedures and protocols • Record keeping of all chemicals used • Reporting/complaint process • Council meetings • Monitoring and regular review

**Prepared for review and endorsed at a project progress meeting held in April 2025*

SCOPE

STAGE 1

1. REMOVE SIXTEEN TREES AS INDICATED
2. DEMOLISH 2X TENNIS COURTS
3. CONSTRUCT NEW CONCRETE ACCESS ROAD
4. CONSTRUCT NEW COMMUNITY SPORTING FACILITY
5. CONSTRUCT NEW CONCRETE FOOTPATHS WITH LIGHTING
6. LANDSCAPING AROUND BUILDING AS PER LANDSCAPE PLAN
7. CONVERT 3 REGULAR PARKING BAYS INTO 2 ACROD BAYS
8. UPGRADE POWER SUPPLY
9. INSTALL HYDRAULIC SERVICES, INCLUDING SEWER PUMP
10. INSTALL FIRE HYDRANT AND FIRE SERVICES
11. CONSTRUCT 4X NEW TENNIS COURTS WITH LIGHTING (NOTE 2X NEW TENNIS COURTS ON A SLOPE WILL REQUIRE CUT & FILL AND RETAINING WALLS)

STAGE 2

1. DEMOLISH AFL CLUB ROOMS
2. REFURBISH HEATHRIDGE LEISURE CENTRE
   - INTERNALS AS PER PROPOSED PLANS
   - REPLACE ROOF (ALLOW FOR SOLAR PANELS)
   - NEW HVAC SYSTEM
   - REPLACE FLOOR IN MAIN HALL

STAGE 3

1. CONSTRUCT NEW PLAYSCAPE AND SUPPORTING LANDSCAPING ELEMENTS WITH LIGHTING
2. CONSTRUCT AND CONTINUE RINGED FOOTPATH
3. DEMOLISH EXISTING CRICKET NETS AND BUILD NEW

STAGE 4

1. DEMOLISH GUY DANIEL CLUBROOMS
2. ADD ADDITIONAL PARKING
3. CONNECT NEW FOOTPATHS TO SPORTING FACILITY

REV	DATE	DESCRIPTION			

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PROJECT
HEATHRIDGE PARK
IMPLEMENTATION PLAN

ADDRESS: 16 SAIL TERRACE, HEATHRIDGE, WA, 6027

City of Joondalup
Asset Management
PO Box 21, Joondalup
Western Australia, 6919
Telephone: (08) 9400 4000
Facsimile: (08) 9300 1383

DATE	21 May 2025
SCALE	1 : 750 @A1
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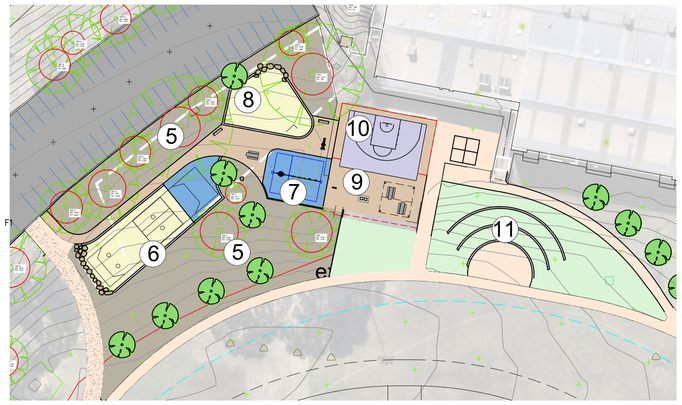
APPROVED	N/A

BUILDING No	BUILDING NAME
N/A	HEATHRIDGE COMMUNITY SPORTING FACILITY
DRAWING No	REV No
A1.00	

C:\Users\PaulEv\OneDrive - CITY OF JOONDALUP\ALL CITY BUILDINGS\B2046 Heathridge Community Centre (1102) former Leisure\Revit\HCC Site File_v2_.rvt



PLAYGROUND - PART PLAN
1:500 @ A1

IMPLEMENTATION PLAN
1:750 @ A1

LEGEND

1. SPORTS OVAL EXISTING SURFACE
   1 no. Open Age Cricket - Synthetic wicket 26m x 2.6m
   Playing field 68.5m radius
   1 no. Open Age AFL Football pitch - 165m x 135m
2. PROPOSED NEW PATH 1.8m WIDE
3. EXISTING CAR PARK RETAINED
   Enhanced with turn around bays for traffic movement
4. PLAYGROUND
   Play Equipment to be confirmed as part of tender but will include cableway, multibay swings and combination unit.
5. NEW MULCH PLANTED AREAS
6. NEW DOUBLE CABLEWAY
7. NEW MULTIBAY SWINGS
8. NEW COMBINATION UNIT
9. NEW HUB AREA WITH BBQ, SHELTER AND DRINKING FOUNTAIN
10. BASKETBALL HALF COURT
11. GRASS AMPHITHEATRE
12. RELOCATED CRICKET PRACTICE NETS
13. NEW TENNIS COURTS TOTAL COURTS 12 NO.
14. RELOCATED HIT UP WALL
15. RETAINING WALLS
16. NEW BUILDING - REFER ARCHITECTS DRAWINGS FOR DETAIL

No	REVISION	DATE	INITIAL
B	REVISED WITH BUILDING LOCATION	05/2026	KO
A	ISSUE FOR APPROVAL	01/2026	KO

City of Joondalup

PARKS & NATURAL ENVIRONMENT

LANDSCAPE DESIGN SERVICES

TITLE:
HEATHRIDGE PARK
IMPLEMENTATION LANDSCAPE PLAN

LOCALITY:	PROJECT CODE:	FILE:
HEATHRIDGE	MPP2084	104986; 04361
SCALE:	DESIGN / DRAWN BY:	DATE:
VARIES	KO / KO	- / 05 / 2026

APPROVED: ... / ... / ...
COORDINATOR LANDSCAPE DESIGN SERVICES

APPROVED: ... / ... / ...
MANAGER PARKS AND NATURAL ENVIRONMENT

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HEA/POS 407		01	00	B	A1

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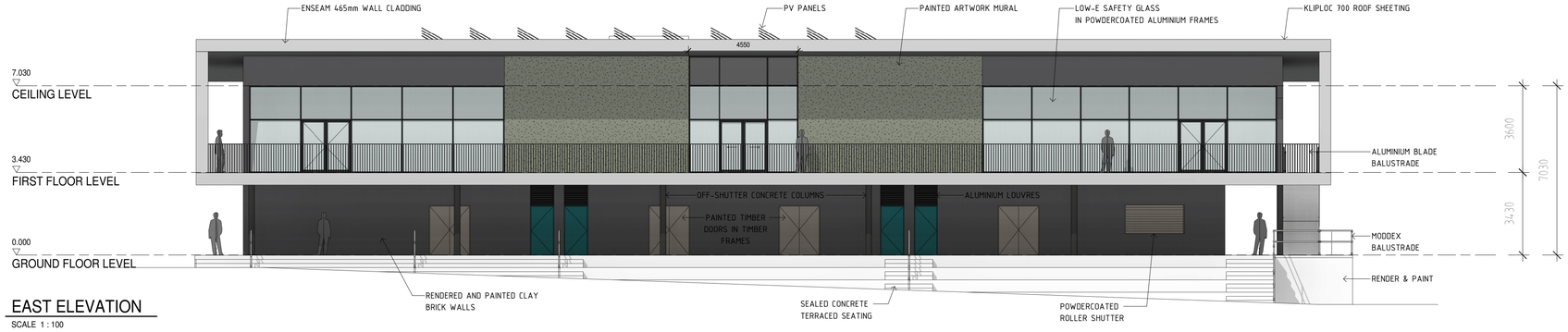

EAST ELEVATION

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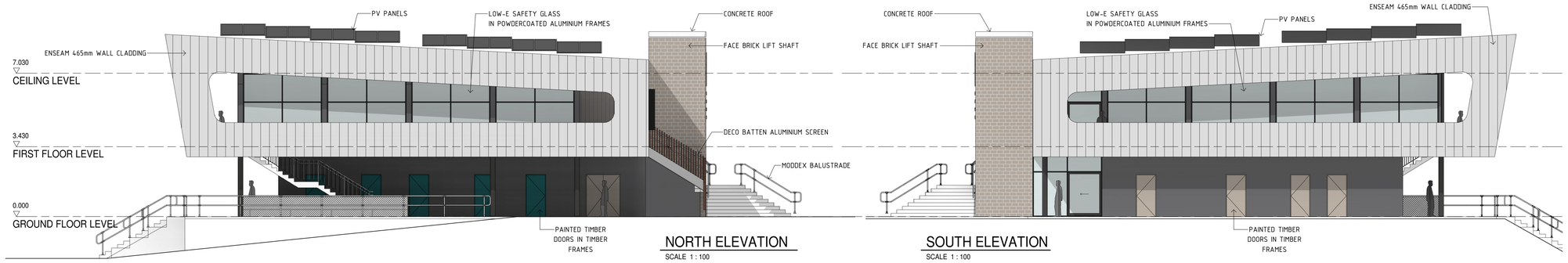

NORTH ELEVATION

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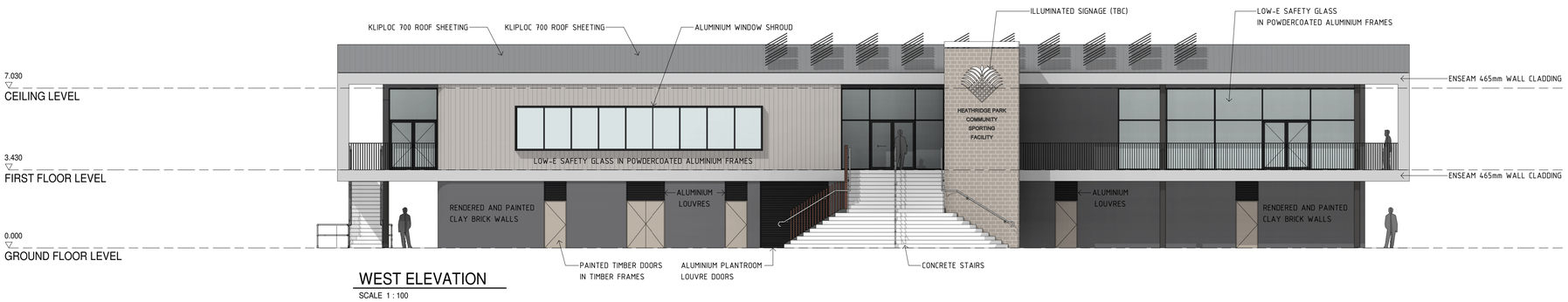
SOUTH ELEVATION

SCALE 1 : 100



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PROJECT
HEATHRIDGE COMMUNITY SPORTING FACILITY
ADDRESS: HEATHRIDGE PARK

City of Joondalup
Asset Management
PO Box 21, Joondalup
Western Australia, 6919
Telephone: (08) 9400 4000
Facsimile: (08) 9300 1383

DATE 2026/05/21	BUILDING No TBC	BUILDING NAME HCSF
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GROUND FLOOR PLAN

SCALE 1 : 100

FIRST FLOOR LEVEL

SCALE 1 : 100

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PROJECT
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DATE	2026/05/21
SCALE	1 : 100 @A1
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BUILDING No	BUILDING NAME
TBC	HCSF
DRAWING No	REV No
A2.00	0

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Quantity Surveyors

CITY of JOONDALUP

Heathridge Park Redevelopment
Opinion of Probable Cost

Base date: May 2026

CCIF: 2025 Q4

Rev 1

Borrell Rafferty Associates
Quantity Surveyors

OPINION OF PROBABLE COST

PROJECT: COJ - Heathridge Park Redevelopment **OPC - Stage 1 - New Community Facility etc**

Item	Description	Qty	Unit	Rate	Total
	EXECUTIVE SUMMARY				
1	New Community Sporting Facility, New Tennis court, Paving, upgrade of Transformer and Sewer pump				
	STAGE 1				
2	New Community Sporting Facility	1,445	m2	5,670.59	8,194,000
3	External works				3,736,500
	Subtotal				**11,930,500**
4	Contingency for potential material shortages and fuel cost increases	10	%		1,193,100
5	Design Contingencies	10	%		1,193,100
	Subtotal				**14,316,700**
6	Building Contingencies	5	%		715,900
	ESTIMATED TOTAL BUILDING COST				**15,032,600**
7	Public Artwork	1	%		150,400
8	Professional Fees (as per COJ)	12	%		1,804,000
	ESTIMATED PROJECT COST (Excl GST)				**16,987,000**
9	Escalation Allowance to tender - Closing Tender June 2027	5.96	%		1,012,000
	ESTIMATED PROJECT COST (Excl GST)				**17,999,000**
	NOTES & EXCLUSIONS				
10	This Opinion of Probable Cost is preliminary and may vary substantially depending on the detail and final scope of works.				
11	The rates used in this Opinion of Probable Cost (OPC) are based on the works being procured via a conventional, competitive tendering process				
12	We have not received any advice from the Services Consultants and it is advisable that further costings be obtained to establish the limit of cost on the nature of this project.				
	This OPC has been based on the following documentation and assumptions:				
13	Concept Design drawings as received from the City of Joondalup on the 12th May 2026				
	The following has been specifically excluded from this OPC for which separate provision should be made as required				
14	- Fire sprinklers, pumps and tanks				
15	- Piling				
16	- Works outside the site boundaries				
17	- Building cost escalation beyond June 2027				
18	- Rise and Fall allowance during Contract				
19	- Removal of contaminated material				
20	- Goods & Services Tax				

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OPINION OF PROBABLE COST

PROJECT: COJ - Heathridge Park Redevelopment **OPC - Stage 1 - New Community Facility etc**

Item	Description	Qty	Unit	Rate	Total
	Risk				
21	This OPC does not include any allowances for the costs associated with potential risks due to any Global pandemic				

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OPINION OF PROBABLE COST

PROJECT: COJ - Heathridge Park Redevelopment **OPC - Stage 1 - New Community Facility etc**

Item	Description	Qty	Unit	Rate	Total
1	**New Community Sporting Facility**				
	Building				
1.1	Substructure			166.03	239,910
1.2	Columns			40.83	59,000
1.3	Upper floors			405.67	586,200
1.4	Staircases			26.30	38,000
1.5	Roofs			474.91	686,244
1.6	External Walls			887.73	1,282,766
1.7	Windows			25.67	37,100
1.8	External Doors			100.90	145,800
1.9	Internal Walls			456.43	659,534
1.10	Internal Screens & Borrowed Lights			85.54	123,600
1.11	Internal Doors			41.64	60,170
1.12	Wall Finishes			321.79	464,980
1.13	Floor Finishes			261.56	377,948
1.14	Ceiling Finishes			207.44	299,745
1.15	Fitments			142.57	206,010
1.16	Special Equipment			3.60	5,200
1.17	Hydraulic Services			293.46	424,052
1.18	Mechanical Services			450.00	650,250
1.19	Fire Protection			25.00	36,125
1.20	Electrical Services			491.52	710,250
1.21	Transportation			131.49	190,000
	Sub Total			5,040.06	**7,282,885**
1.22	Allow for Preliminaries	12.50	%	630.01	910,370
	TOTAL			5,670.07	**8,193,255**
1.23	FECA - New Community Sport Facility	1,445	m2		

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OPINION OF PROBABLE COST

PROJECT: COJ - Heathridge Park Redevelopment **OPC - Stage 1 - New Community Facility etc**

Item	Description	Qty	Unit	Rate	Total
2	**External works**				
	External Works and Services				
2.1	Site Preparation				607,472
2.2	Footpaths & Paved Areas				533,460
2.3	Boundary Walls, Fences & Gates				540,400
2.4	Outbuildings & Covered Ways				32,000
2.5	Landscaping & Improvements				558,000
2.6	External Stormwater Drainage				150,000
2.7	External Sewer Drainage				150,000
2.8	External Water Supply				150,000
2.9	External Electrical Light & Power				600,000
	Subtotal				**3,321,332**
2.10	Preliminaries	12.50	%		415,167
	TOTAL				**3,736,499**

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OPINION OF PROBABLE COST

PROJECT: COJ - Heathridge Park Redevelopment **OPC - Stage 1 - New Community Facility etc**

Item	Description	Qty	Unit	Rate	Total
1	**New Community Sporting Facility**				
1.1	Substructure				
1.1.1	Allowance for pad and strip footings including formwork and reinforcement	33	m3	990.00	32,670
1.1.2	Thickenings	78	m3	990.00	77,220
1.1.3	Concrete ground floor slab 100 thick with 72 mesh	686	m2	110.00	75,460
1.1.4	Concrete verandah slab 100 thick with 72 mesh	496	m2	110.00	54,560
	Total				**239,910**
1.2	Columns				
1.2.1	Column, including connections, etc..	3.80	t	14,000.00	53,200
1.2.2	Paint to steel columns	116	m2	50.00	5,800
	Total				**59,000**
1.3	Upper floors				
1.3.1	257 Thick concrete slab including formwork and reinforcement	791	m2	480.00	379,680
1.3.2	300 Thick concrete slab including formwork and reinforcement	255	m2	560.00	142,800
1.3.3	Balustrades to balconies	67	m	950.00	63,650
	Total				**522,480**
1.4	Staircases				
1.4.1	Allow for staircase including floor finish and balustrades	4	mr	9,500.00	38,000
	Total				**38,000**
1.5	Roofs				
1.5.1	Allowance for roof covering including all necessary framing, covering, insulation, flashings, cappings, gutters and downpipes	1,198	m2	553.00	662,494
1.5.2	Concrete roof	10	m2	595.00	5,950
1.5.3	Allowance for roof safety access equipment	1	Item	17,800.00	17,800
	Total				**686,244**
1.6	External Walls				
1.6.1	190 Blockwork reinforced retaining walls with concrete infill, reinforcement and waterproofing with drainage cell (lower level)	103	m2	440.00	45,320
1.6.2	Face brick one side cavity walls, including insulation and flush joints to internal faces	94	m2	550.00	51,700
1.6.3	Face brick both side cavity walls, including insulation and flush joints to internal faces	10	m2	600.00	6,000
1.6.4	Waterproofing to rear of blockwork walls	103	m2	90.00	9,270
1.6.5	Brick cavity walls with render finish (render msd. sep.), including insulation and flush joints to internal faces	713	m2	490.00	349,370
1.6.6	External render to blockwork walls	713	m2	65.00	46,345
1.6.7	Pre finish Enseam 465 cladding fixed to and including girts	340	m2	560.00	190,400
1.6.8	Window walls of powdercoated frames and laminated glass	307	m2	1,500.00	460,500
1.6.9	1300 high timber battens fixed to concrete	63	m	450.00	28,350
1.6.10	Steel beams to windows walls	307	m	311.11	95,511
	Total				**1,282,766**

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OPINION OF PROBABLE COST

PROJECT: COJ - Heathridge Park Redevelopment **OPC - Stage 1 - New Community Facility etc**

Item	Description	Qty	Unit	Rate	Total
1	**New Community Sporting Facility**				*(Continued)*
1.7	Windows				
1.7.1	Power coated aluminium low E windows	19	m2	1,500.00	28,500
1.7.2	Louvres	9	m2	950.00	8,550
	Total				**37,050**
1.8	External Doors				
1.8.1	1665 x 2100 Aluminium entry sliding door including hardware (Automatic assumed)	3	No	13,950.00	41,850
1.8.2	2000 x 2100 Aluminium balcony sliding door including hardware (Automatic assumed)	1	No	14,790.00	14,790
1.8.3	Aluminium framed glazed double doors including hardware	4	No	6,290.00	25,160
1.8.4	Timber single doors including frame, paint and hardware	17	No	2,090.00	35,530
1.8.5	Timber double door including frame, paint and hardware	8	No	3,240.00	25,920
1.8.6	Roller shutter	1	No	2,550.00	2,550
	Total				**145,800**
1.9	Internal Walls				
1.9.1	90 Internal blockwork walls (non load bearing)	129.00	m2	190.00	24,510
1.9.2	140 Core filled load bearing internal blockwork walls	898.00	m2	340.00	305,320
1.9.3	110 Internal brickwork walls	325.00	m2	310.00	100,750
1.9.4	Cavity walls of two brick skins, including wire ties	441.00	m2	510.00	224,910
1.9.5	Steel beam to Operable wall	13	m	311.11	4,044
	Total				**655,490**
1.10	Internal Screens & Borrowed Lights				
1.10.1	Toilet partition cubicle with frame and door	18	No	1,800.00	32,400
1.10.2	Shower partition cubicle with frame, door and bench	22	No	2,100.00	46,200
1.10.3	Operable wall	45	m2	1,000.00	45,000
	Total				**123,600**
1.11	Internal Doors				
1.11.1	Timber double door including frame, paint and hardware	4	No	3,240.00	12,960
1.11.2	Timber double door 180 swing including frame, paint and hardware	6	No	3,340.00	20,040
1.11.3	Timber single doors including frame, paint and hardware	13	No	2,090.00	27,170
	Total				**60,170**
1.12	Wall Finishes				
1.12.1	Hardwall plaster and paint to internal walls	4,990	m2	60.00	299,400
1.12.2	White glazed tiling to showers and splashbacks including waterproofing	230	m2	280.00	64,400
1.12.3	White glazed tiling to kitchen	9	m2	220.00	1,980
1.12.4	Paint to plasterboard walls	4,960	m2	20.00	99,200
	Total				**464,980**

Borrell Rafferty Associates
Quantity Surveyors

OPINION OF PROBABLE COST

PROJECT: COJ - Heathridge Park Redevelopment **OPC - Stage 1 - New Community Facility etc**

Item	Description	Qty	Unit	Rate	Total
1	**New Community Sporting Facility**				*(Continued)*
1.13	Floor Finishes				
1.13.1	Sealer to concrete floors verandah	496	m2	28.00	13,888
1.13.2	Epoxy finish	157	m2	120.00	18,840
1.13.3	Carpet tiles	590	m2	120.00	70,800
1.13.4	Ceramic floor tiling to showers and wet areas, including waterproofing	550	m2	285.00	156,750
1.13.5	MDF Skirting	262	m	25.00	6,550
1.13.6	Tile Skirting	516	m	70.00	36,120
1.13.7	Entrance mat to foyer	4	m2	500.00	2,000
1.13.8	Blue metal to service ducts	27	m2	80.00	2,160
1.13.9	Porcelain tiles on pedestals to balcony including waterproofing	253	m2	280.00	70,840
	Total				**377,948**
1.14	Ceiling Finishes				
1.14.1	Paint to concrete soffit	459	m2	20.00	9,180
1.14.2	Plasterboard suspended ceilings, including insulation and paint	33	m2	175.00	5,775
1.14.3	Water resistant plasterboard suspended ceiling including insulation and paint in wet areas	122	m2	185.00	22,570
1.14.4	Perforated acoustic tile suspended ceiling including insulation	570	m2	120.00	68,400
1.14.5	Painted CFC lining to eaves lining	300	m2	205.00	61,500
1.14.6	Colorbond Custom-orb corrugated suspended ceiling	699	m2	180.00	125,820
1.14.7	Ceiling access panels	10	No	650.00	6,500
	Total				**299,745**
1.15	Fitments				
1.15.1	Bench tops with cupboards and shelves (laminated finish)	43	m	2,000.00	86,000
1.15.2	Change room bench seating with timber coat hook rail	81	m	650.00	52,650
1.15.3	Vanities in bathrooms	24	m	650.00	15,600
1.15.4	Shelves (4 tier) in Drystore	8	m	600.00	4,800
1.15.5	Mirrors to vanities	21	m2	250.00	5,250
1.15.6	Baby change tables	4	No	1,100.00	4,400
1.15.7	Allowance for adult change table with hoist	1	No	10,000.00	10,000
1.15.8	Grab rail - straight	4	No	300.00	1,200
1.15.9	Grab rail - L-formed with back rest	4	No	1,000.00	4,000
1.15.10	400 x 128 wide shelves	4	No	300.00	1,200
1.15.11	Red Box	1	No	360.00	360
1.15.12	Shower grab rails with seat, curtain rail and curtain	2	No	1,500.00	3,000
1.15.13	Toilet accessories comprising toilet roll holder, paper towel holder, coat hook and similar (Note: The rate includes for fix only of toilet roll & paper towel holder as per specification)		Item	3,550.00	3,550
1.15.14	Electric hand drier (Included in electrical)	10	No	1,400.00	14,000
	Total				**206,010**

Borrell Rafferty Associates
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OPINION OF PROBABLE COST

PROJECT: COJ - Heathridge Park Redevelopment **OPC - Stage 1 - New Community Facility etc**

Item	Description	Qty	Unit	Rate	Total
1	**New Community Sporting Facility**				*(Continued)*
1.16	Special Equipment				
1.16.1	Free standing oven and gas cooktop and rangewood	1	No	5,160.00	5,160
	Total				**5,160**
1.17	Hydraulic Services				
	Sanitary Fittings including tapware				
1.17.1	Wall faced white WC with dual flush induct/inwall cistern and toilet seat	18	No	1,600.00	28,800
1.17.2	Stainless steel Britex WC pan & cistern	1	No	5,638.00	5,638
1.17.3	Care 800 CleanflushWall Faced Close Coupled Easy Height Suite w/Backrest & Pedigree II Care Single Flap Seat	3	No	3,800.00	11,400
1.17.4	Urinal	4	No	1,500.00	6,000
1.17.5	Vanity basin	27	No	654.00	17,658
1.17.6	Wall mounted basin	1	No	1,382.00	1,382
1.17.7	Stainless steel basin	3	No	2,438.00	7,314
1.17.8	Shower	22	No	430.00	9,460
1.17.9	UAS shower	2	No	1,300.00	2,600
1.17.10	Kitchen sink	3	No	1,100.00	3,300
1.17.11	Hot water unit	11	No	2,500.00	27,500
	Water supply				
1.17.12	Cold water point	95	No	450.00	42,750
1.17.13	Hot water point	69	No	550.00	37,950
	Sanitary waste				
1.17.14	Soil, waste & vent pipes internally (weighted method)	494	points	450.00	222,300
	Total				**424,052**
1.18	Mechanical Services				
1.18.1	Allowance for Mechanical services	1,445	m2	450.00	650,250
	Total				**650,250**
1.19	Fire Protection				
1.19.1	Allow for fire detection and evacuation system, including interface with centre system	1,445	m2	25.00	36,125
	Total				**36,125**
1.20	Electrical Services				
1.20.1	Allow for electrical services	1,445	m2	450.00	650,250
1.20.2	Allowance for solar panels (80 panels x 350 W)		Item		60,000
	Total				**710,250**
1.21	Transportation				
1.21.1	Allow for lift				190,000
	Total				**190,000**

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OPINION OF PROBABLE COST

PROJECT: COJ - Heathridge Park Redevelopment **OPC - Stage 1 - New Community Facility etc**

Item	Description	Qty	Unit	Rate	Total
2	**External works**				
2.1	Site Preparation				
	Site Demolition				
2.1.1	Concut, break up and remove tennis court	1,250	m2	50.00	62,500
2.1.2	Remove pool fence including gates	142	m	35.00	4,970
2.1.3	Cut down and remove trees	31	No	1,200.00	37,200
2.1.4	Allow for relocation, removal of existing services		Item		50,000
2.1.5	Allowance for sundry demolition		Item		10,000
	Earthworks				
2.1.6	Clear site of all vegetation, small shrubs, etc.	9,056	m2	12.00	108,672
2.1.7	Proof compaction of existing surfaces	9,056	m2	5.00	45,280
2.1.8	Imported fill	1,245	m2	45.00	56,025
2.1.9	Cut and dispose fill	650	m2	80.00	52,000
2.1.10	General trimming / grading across site	9,056	m2	15.00	135,840
2.1.11	Compact, prepare for fill and building pads	2,997	m2	5.00	14,985
2.1.12	Provisional Allowance for rock excavation and removal	1	Item	30,000.00	30,000
	Total				**607,472**
2.2	Footpaths & Paved Areas				
	Staircases				
2.2.1	Concrete staircases	217	m2	1,200.00	260,400
	Ramps				
2.2.2	Steps	6	m2	450.00	2,700
2.2.3	Tactile paving to ramps	20	m2	650.00	13,000
	Paving				
2.2.4	New Access road	620	m2	160.00	99,200
2.2.5	Convert 3 Bays into Acrod bays	50	m2	30.00	1,500
2.2.6	New footpaths	739	m2	140.00	103,460
2.2.7	Brushed concrete paving around building	380	m2	140.00	53,200
	Total				**533,460**
2.3	Boundary Walls, Fences & Gates				
	Fencing and gates				
2.3.1	3600 high fence around hit-up wall	31	m	450.00	13,950
2.3.2	3600 high fence around tennis court	405	m	450.00	182,250
2.3.3	Gates to court	9	No	1,200.00	10,800
	Balustrades				
2.3.4	Stair handrails	60	m	750.00	45,000
2.3.5	Handrail fixed to the wall	10	m	350.00	3,500
	Retaining walls around site, ramps,				
2.3.6	Retaining walls including waterproofing with drainage cell	407	m2	700.00	284,900

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OPINION OF PROBABLE COST

PROJECT: COJ - Heathridge Park Redevelopment **OPC - Stage 1 - New Community Facility etc**

Item	Description	Qty	Unit	Rate	Total
2	**External works**				*(Continued)*
2.3	Boundary Walls, Fences & Gates				*(Continued)*
	Total				**540,400**
2.4	Outbuildings & Covered Ways				
2.4.1	Allowance for binstore	16	m2	2,000.00	32,000
	Total				**32,000**
2.5	Landscaping & Improvements				
2.5.1	Allowance for landscape with mulch	1,605	m2	110.00	176,550
2.5.2	Tennis Courts	2,754	m2	100.00	275,400
2.5.3	Picnic set comprising of a Table and two benches	2	No	9,900.00	19,800
2.5.4	Seating	2	No	6,100.00	12,200
2.5.5	Allowance for sport equipment to Tennis courts		Item		12,000
2.5.6	Hit-up wall		Item		12,000
2.5.7	Allowance for irrigation modification		Item		50,000
	Total				**557,950**
2.6	External Stormwater Drainage				
2.6.1	Allowance for stormwater drainage		Item		150,000
	Total				**150,000**
2.7	External Sewer Drainage				
2.7.1	Allowance for external sewer drainage including sewer pump		Item		150,000
	Total				**150,000**
2.8	External Water Supply				
2.8.1	Allowance for external water supply including in ground fire service		Item		150,000
	Total				**150,000**
2.9	External Electrical Light & Power				
2.9.1	Allowance for external electrical services as per Electrical Consultant		Item		600,000
	Total				**600,000**

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OPINION OF PROBABLE COST

PROJECT: COJ - Heathridge Park Redevelopment **OPC - Stage 2 - Refurbishment of Existing Clubroom**

Item	Description	Qty	Unit	Rate	Total
	EXECUTIVE SUMMARY				
1	Stage 2 - Refurbish Heathridge leisure Centre and demolish AFL club rooms				
	STAGE 2				
2	Refurbishment of Existing Clubrooms	2,111	m2	1,981.53	4,183,000
3	External works				289,100
	Subtotal				**4,472,100**
4	Contingency for potential material shortages and fuel cost increases	10	%		447,300
5	Design Contingencies	10	%		447,300
	Subtotal				**5,366,700**
6	Building Contingencies	5	%		268,400
	ESTIMATED TOTAL BUILDING COST				**5,635,100**
7	Public Artwork	1	%		56,400
8	Professional Fees (as per COJ)	12	%		676,300
	ESTIMATED PROJECT COST (Excl GST)				**6,367,800**
9	Escalation Allowance to tender - Closing Tender June 2028	11.34	%		723,000
	ESTIMATED PROJECT COST (Excl GST)				**7,090,800**
	NOTES & EXCLUSIONS				
10	This Opinion of Probable Cost is preliminary and may vary substantially depending on the detail and final scope of works.				
11	The rates used in this Opinion of Probable Cost (OPC) are based on the works being procured via a conventional, competitive tendering process				
12	We have not received any advice from the Services Consultants and it is advisable that further costings be obtained to establish the limit of cost on the nature of this project.				
	This OPC has been based on the following documentation and assumptions:				
13	Concept Design drawings as received from the City of Joondalup on the 12th May 2026				
	The following has been specifically excluded from this OPC for which separate provision should be made as required				
14	- Fire sprinklers, pumps and tanks				
15	- Replacement of Sports Hall floor				
16	- Works outside the site boundaries				
17	- Building cost escalation beyond June 2028				
18	- Rise and Fall allowance during Contract				
19	- Removal of contaminated material				
20	- Goods & Services Tax				
	Risk				
21	This OPC does not include any allowances for the costs associated with any potential risks due to tany Global pandemic				

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OPINION OF PROBABLE COST

PROJECT: COJ - Heathridge Park Redevelopment **OPC - Stage 2 - Refurbishment of Existing Clubroom**

Item	Description	Qty	Unit	Rate	Total
1	**Refurbishment of Existing Clubrooms**				
1.1	Alterations & Demolitions			121.35	256,165
1.2	Roofing			270.63	571,300
1.3	Staircases			13.50	28,500
1.4	Windows			10.66	22,500
1.5	External Walls			18.65	39,380
1.6	External Doors			16.22	34,230
1.7	Internal Walls			92.58	195,430
1.8	Internal Screens & Borrowed Lights			21.03	44,400
1.9	Internal Doors			58.39	123,270
1.10	Wall Finishes			55.16	116,450
1.11	Floor Finishes			101.73	214,758
1.12	Ceiling Finishes			158.15	333,860
1.13	Fitments			110.92	234,160
1.14	Special Equipment			4.93	10,400
1.15	Hydraulic Services			94.00	198,428
1.16	Mechanical Services			176.29	372,150
1.17	Fire Protection			25.00	52,775
1.18	Electrical Services			267.37	564,420
1.19	Transportation Services			90.00	190,000
	Sub Total			1,616.57	**3,412,576**
1.20	Allow for Preliminaries	17.00	%	274.82	580,140
	TOTAL			1,981.39	**4,182,716**
1.21	FECA - Refurbishment of existing clubrooms	2,111	m2		

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OPINION OF PROBABLE COST

PROJECT: COJ - Heathridge Park Redevelopment **OPC - Stage 2 - Refurbishment of Existing Clubroom**

Item	Description	Qty	Unit	Rate	Total
2	**External works**				
	External Works and Services				
2.1	Site Preparation				69,242
2.2	Boundary Walls, Fences & Gates				7,000
2.3	Landscaping & Improvements				116,800
2.4	External Stormwater Drainage				4,000
2.5	External Sewer Drainage				20,000
2.6	External Water Supply				20,000
2.7	External Electrical Light & Power				10,000
	Subtotal				**247,042**
2.8	Preliminaries	17	%		41,998
	TOTAL				**289,040**

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OPINION OF PROBABLE COST

PROJECT: COJ - Heathridge Park Redevelopment **OPC - Stage 2 - Refurbishment of Existing Clubroom**

Item	Description	Qty	Unit	Rate	Total
1	**Refurbishment of Existing Clubrooms**				
1.1	Alterations & Demolitions				
1.1.1	Remove carpet/vinyl flooring and make good	1,223	m2	35.00	42,805
1.1.2	Remove floor tiling	190	m2	50.00	9,500
1.1.3	Demolish and remove single brick internal wall	866	m2	50.00	43,300
1.1.4	Demolish and remove cavity brick wall	83	m2	65.00	5,395
1.1.5	Demolish existing ceilings and bulkheads and prepare for new	1,227	m2	45.00	55,215
1.1.6	Remove roller shutter	12	m2	75.00	900
1.1.7	Cut into existing floor slab for new hydraulic pipes and make good floor	44	m	275.00	12,100
1.1.8	Make good existing concrete floor where single skin brick walls demolished	329	m	100.00	32,900
1.1.9	Demolish and remove reception counter, kitchen benches, shelving etc	109	m	150.00	16,350
1.1.10	Take out and remove existing single door from walls to be demolished	40	No	50.00	2,000
1.1.11	Take out and remove existing double door from walls to be demolished	13	No	100.00	1,300
1.1.12	Take out and remove 610 x 610 windows and make good	2	No	150.00	300
1.1.13	Remove sanitary fixtures and disconnect	52	No	300.00	15,600
1.1.14	Remove staircase and make good		Item		3,500
1.1.15	Allow for connection of new to existing including all accidental new material		Item		5,000
1.1.16	Sundry demolitions		Item		5,000
1.1.17	Demolish and remove loose racks, furniture, etc. small fitments, etc.		Item		5,000
	Total				**256,165**
1.2	Roofing				
1.2.1	Remove metal roof covering	2,034	m2	35.00	71,190
1.2.2	Replace roof covering including down pipes etc	2,034	m2	236.00	480,024
1.2.3	Allowance for structural changes to roof structure		Item		20,000
	Total				**571,214**
1.3	Staircases				
1.3.1	Allow for staircase including floor finish and balustrades	3	mr	9,500.00	28,500
	Total				**28,500**
1.4	Windows				
1.4.1	Power coated aluminium low E windows	12	m2	1,500.00	18,000
1.4.2	Form an opening to receive new windows	12	m2	375.00	4,500
	Total				**22,500**
1.5	External Walls				
1.5.1	Brick cavity walls with render finish (render msd. sep.), including insulation and flush joints to internal faces	44	m2	490.00	21,560

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OPINION OF PROBABLE COST

PROJECT: COJ - Heathridge Park Redevelopment **OPC - Stage 2 - Refurbishment of Existing Clubroom**

Item	Description	Qty	Unit	Rate	Total
1	**Refurbishment of Existing Clubrooms**				*(Continued)*
1.5	External Walls				*(Continued)*
1.5.2	Brick cavity walls with render finish (render msd. sep.), including insulation and flush joints to internal faces and toothing into existing brickwork	33	m2	540.00	17,820
	Total				**39,380**
1.6	External Doors				
1.6.1	Timber single doors including frame, paint and hardware	1	No	2,090.00	2,090
1.6.2	Timber double door including frame, paint and hardware	1	No	3,240.00	3,240
1.6.3	Roller shutter	34	m2	850.00	28,900
	Total				**34,230**
1.7	Internal Walls				
1.7.1	90 Internal blockwork walls (non load bearing)	344	m2	190.00	65,360
1.7.2	110 Internal brickwork walls	210	m2	310.00	65,100
1.7.3	110 Internal brickwork walls including toothing in to existing walls	49	m2	360.00	17,640
1.7.4	Plasterboard cladding including insulation and paint	117	m2	240.00	28,080
1.7.5	Concrete lift shaft walls	55	m2	350.00	19,250
	Total				**195,430**
1.8	Internal Screens & Borrowed Lights				
1.8.1	Toilet partition cubicle with frame and door	4	No	1,800.00	7,200
1.8.2	Galvanised mesh division screens	85	m2	380.00	32,300
1.8.3	Galvanised mesh doors, 900 x 2100 including hardware	7	No	700.00	4,900
	Total				**44,400**
1.9	Internal Doors				
1.9.1	Timber double door including frame, paint and hardware	15	No	3,240.00	48,600
1.9.2	Timber double door including frame, paint and hardware and safety glazed vision panel	9	No	4,540.00	40,860
1.9.3	Timber single doors including frame, paint and hardware	7	No	2,090.00	14,630
1.9.4	Timber single doors including frame, paint and hardware and safety glazed vision panel	7	No	2,740.00	19,180
	Total				**123,270**
1.10	Wall Finishes				
1.10.1	Hardwall plaster and paint to internal walls	1,350	m2	60.00	81,000
1.10.2	White glazed tiling to splashbacks	40	m2	220.00	8,800
1.10.3	Wall vinyl	3	m2	150.00	450
1.10.4	Paint to plasterboard walls	1,310	m2	20.00	26,200
	Total				**116,450**
1.11	Floor Finishes				
1.11.1	Sealer to concrete floors verandah	241	m2	28.00	6,748
1.11.2	Forbo Flotex flooring	438	m2	135.00	59,130
1.11.3	Ceramic floor tiling to wet areas, including waterproofing	54	m2	285.00	15,390

Borrell Rafferty Associates
Quantity Surveyors

OPINION OF PROBABLE COST

PROJECT: COJ - Heathridge Park Redevelopment **OPC - Stage 2 - Refurbishment of Existing Clubroom**

Item	Description	Qty	Unit	Rate	Total
1	**Refurbishment of Existing Clubrooms**				*(Continued)*
1.11	Floor Finishes				*(Continued)*
1.11.4	Vinyl Flooring	843	m2	120.00	101,160
1.11.5	Coved Vinyl skirtings	644	m	15.00	9,660
1.11.6	MDF Skirting	384	m	25.00	9,600
1.11.7	Tile Skirting	101	m	70.00	7,070
1.11.8	Entrance mats	12	m2	500.00	6,000
	Total				**214,758**
1.12	Ceiling Finishes				
1.12.1	Plasterboard suspended ceilings, including insulation and paint (FPB)	216	m2	175.00	37,800
1.12.2	Water resistant plasterboard suspended ceiling including insulation and paint in wet areas (MRPB)	92	m2	185.00	17,020
1.12.3	Perforated acoustic tile suspended ceiling including insulation	549	m2	120.00	65,880
1.12.4	1200x600mm suspended Armstrong Fine Fissured Ceilings	626	m2	220.00	137,720
1.12.5	Colorbond Custom-orb corrugated suspended ceiling (CCO)	348	m2	180.00	62,640
1.12.6	Allowance for bulkheads		Item		5,000
1.12.7	Ceiling access panels	12	No	650.00	7,800
	Total				**333,860**
1.13	Fitments				
1.13.1	Bench tops with cupboards and shelves (laminated finish)	52	m	2,000.00	104,000
1.13.2	Stainless steel kitchen benches	24	m	3,000.00	72,000
1.13.3	Reception Desk	5	m	5,000.00	25,000
1.13.4	Fixed Desk	13	m	650.00	8,450
1.13.5	Vanities in bathrooms	5	m	750.00	3,750
1.13.6	Shelves (4 tier) in Cleaner's room	2	m	600.00	1,200
1.13.7	Mirrors to vanities	4	m2	250.00	1,000
1.13.8	Baby change tables	2	No	1,100.00	2,200
1.13.9	Grab rail - straight	6	No	300.00	1,800
1.13.10	Grab rail - L-formed with back rest	2	No	1,000.00	2,000
1.13.11	400 x 128 wide shelf	2	No	300.00	600
1.13.12	Red Box	1	No	360.00	360
1.13.13	Toilet accessories comprising toilet roll holder, paper towel holder, coat hook and similar (Note: The rate includes for fix only of toilet roll & paper towel holder as per specification)		Item	2,000.00	2,000
1.13.14	Electric hand drier	7	No	1,400.00	9,800
	Total				**-**
1.14	Special Equipment				
1.14.1	Free standing oven and gas cooktop and rangehood	2	No	5,160.00	10,320
	Total				**10,320**

Borrell Rafferty Associates
Quantity Surveyors

OPINION OF PROBABLE COST

PROJECT: COJ - Heathridge Park Redevelopment **OPC - Stage 2 - Refurbishment of Existing Clubroom**

Item	Description	Qty	Unit	Rate	Total
1	**Refurbishment of Existing Clubrooms**				*(Continued)*
1.15	Hydraulic Services				
	Sanitary Fittings including tapware				
1.15.1	Wall faced white WC with dual flush induct/inwall cistern and toilet seat	7	No	1,600.00	11,200
1.15.2	Care 800 CleanflushWall Faced Close Coupled Easy Height Suite w/Backrest & Pedigree II Care Single Flap Seat	2	No	3,800.00	7,600
1.15.3	Urinal	2	No	1,500.00	3,000
1.15.4	Vanity basin	8	No	654.00	5,232
1.15.5	Wall mounted basin	3	No	1,382.00	4,146
1.15.6	Kitchen sink	5	No	1,100.00	5,500
1.15.7	Cleaner's sink	1	No	1,200.00	1,200
1.15.8	Boiling water unit	5	No	6,000.00	30,000
1.15.9	Hot water unit	8	No	2,500.00	20,000
	Water supply				
1.15.10	Cold water point	41	No	450.00	18,450
1.15.11	Hot water point	30	No	550.00	16,500
	Sanitary waste				
1.15.12	Soil, waste & vent pipes internally (weighted method)	168	points	450.00	75,600
	Total				**198,428**
1.16	Mechanical Services				
1.16.1	Allowance for air conditioning	799	m2	450.00	359,550
1.16.2	Allowance for ventilation	84	m2	150.00	12,600
	Total				**372,150**
1.17	Fire Protection				
1.17.1	Allow for fire detection and evacuation system, including interface with centre system	2,111	m2	25.00	52,775
	Total				**52,775**
1.18	Electrical Services				
1.18.1	Allow for adjustments to electrical services	2,111	m2	220.00	464,420
1.18.2	Allowance for solar panels (80 panels x 350 W)		Item		60,000
1.18.3	Allowance for "Big Ass Fan"	2	No	20,000.00	40,000
	Total				**564,420**
1.19	Transportation Services				
1.19.1	Allow for lift		Item		190,000
	Total				**190,000**

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Quantity Surveyors

OPINION OF PROBABLE COST

PROJECT: COJ - Heathridge Park Redevelopment **OPC - Stage 2 - Refurbishment of Existing Clubroom**

Item	Description	Qty	Unit	Rate	Total
2	**External works**				
2.1	Site Preparation				
	Site Demolition				
2.1.1	Demolish existing AFL clubrooms	424	m2	95.00	40,280
2.1.2	Concut, break up and remove concrete pavement and verandah slab	242	m2	30.00	7,260
2.1.3	Remove steel fencing	10	m	35.00	350
	Earthworks				
2.1.4	Clear site of all vegetation, small shrubs, etc.	595	m2	12.00	7,140
2.1.5	Proof compaction of existing surfaces	836	m2	2.00	1,672
2.1.6	General trimming / grading across site	836	m2	15.00	12,540
	Total				**69,242**
2.2	Boundary Walls, Fences & Gates				
2.2.1	Allowance for pad footing including formwork and reinforcement	1	m3	950.00	950
2.2.2	Allowance for limestone pier	1	No	2,000.00	2,000
2.2.3	Allowance for chainlink fencing	27	m	150.00	4,050
	Total				**7,000**
2.3	Landscaping & Improvements				
2.3.1	Soft fall play surface	41	m2	250.00	10,250
2.3.2	Shade sails	52	m2	100.00	5,200
2.3.3	Steel posts and footings for shade sails	6	No	1,500.00	9,000
2.3.4	Allowance for play equipment		Item		80,000
2.3.5	Allowance for landscaping, mulch and irrigation	130	m2	95.00	12,350
	Total				**116,800**
2.4	External Stormwater Drainage				
2.4.1	Allowance for stormwater drainage		Item		4,000
	Total				**4,000**
2.5	External Sewer Drainage				
2.5.1	Allowance for external sewer drainage		Item		20,000
	Total				**20,000**
2.6	External Water Supply				
2.6.1	Allowance for external water supply		Item		20,000
	Total				**20,000**
2.7	External Electrical Light & Power				
2.7.1	Allowance for external electrical services		Item		10,000
	Total				**10,000**

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Quantity Surveyors

OPINION OF PROBABLE COST

PROJECT: COJ - Heathridge Park Redevelopment **OPC - Stage 3 - New Playscape, Cricket Nets etc**

Item	Description	Qty	Unit	Rate	Total
	EXECUTIVE SUMMARY				
1	Stage 3 - New Playscape , landscaping, relocate cricket nets, and ringed footpath				
	STAGE 3				
2	External Works				1,862,200
	Subtotal				**1,862,200**
3	Contingency for potential material shortages and fuel cost increases	10	%		186,300
4	Design Contingencies	10	%		186,300
	Subtotal				**2,234,800**
5	Building Contingencies	5	%		111,800
	ESTIMATED TOTAL BUILDING COST				**2,346,600**
6	Public Artwork	1	%		23,500
7	Professional Fees (as per COJ)	12	%		281,600
	ESTIMATED PROJECT COST (Excl GST)				**2,651,700**
8	Escalation Allowance to tender - Closing Tender June 2029	17.15	%		455,000
	ESTIMATED PROJECT COST (Excl GST)				**3,106,700**
	NOTES & EXCLUSIONS				
9	This Opinion of Probable Cost is preliminary and may vary substantially depending on the detail and final scope of works.				
10	The rates used in this Opinion of Probable Cost (OPC) are based on the works being procured via a conventional, competitive tendering process				
11	We have not received any advice from the Services Consultants and it is advisable that further costings be obtained to establish the limit of cost on the nature of this project.				
	This OPC has been based on the following documentation and assumptions:				
12	Concept Design drawings as received from the City of Joondalup on the 12th May 2026				
	The following has been specifically excluded from this OPC for which separate provision should be made as required				
13	- Fire sprinklers, pumps and tanks				
14	- Works outside the site boundaries				
15	- Building cost escalation beyond June 2029				
16	- Rise and Fall allowance during Contract				
17	- Removal of contaminated material				
18	- Goods & Services Tax				
	Risk				
19	This OPC does not include any allowances for the costs associated with any potential risks due to any Global pandemic				

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OPINION OF PROBABLE COST

PROJECT: COJ - Heathridge Park Redevelopment **OPC - Stage 3 - New Playscape, Cricket Nets etc**

Item	Description	Qty	Unit	Rate	Total
1	**External Works**				
	External Works and Services				
1.1	Site Preparation				227,261
1.2	Footpaths & Paved Areas				305,920
1.3	Boundary Walls, Fences & Gates				113,150
1.4	Landscaping & Improvements				838,900
1.5	External Stormwater Drainage				50,000
1.6	External Sewer Drainage				10,000
1.7	External Water Supply				10,000
1.8	External Electrical Light & Power				100,000
	Subtotal				**1,655,231**
1.9	Preliminaries	12.50	%		206,904
	TOTAL				**1,862,135**

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OPINION OF PROBABLE COST

PROJECT: COJ - Heathridge Park Redevelopment **OPC - Stage 3 - New Playscape, Cricket Nets etc**

Item	Description	Qty	Unit	Rate	Total
1	**External Works**				
1.1	Site Preparation				
	Site Demolition				
1.1.1	Demolish Cricket nets and make good	1.00	No	35,000.00	35,000
	Earthworks				
1.1.2	Clear site of all vegetation, small shrubs, etc.	4,924	m2	12.00	59,088
1.1.3	Proof compaction of existing surfaces	4,924	m2	2.00	9,848
1.1.4	Imported fill	877	m3	45.00	39,465
1.1.5	General trimming / grading across site	4,924	m2	15.00	73,860
1.1.6	Provisional Allowance for rock excavation and removal	1	Item	10,000.00	10,000
	Total				**227,261**
1.2	Footpaths & Paved Areas				
	Paving				
1.2.1	Footpath around the oval	963	m2	160.00	154,080
1.2.2	Paving at play area	949	m2	160.00	151,840
	Total				**305,920**
1.3	Boundary Walls, Fences & Gates				
	Balustrades				
1.3.1	Handrails	23	m	750.00	17,250
	Retaining walls				
1.3.2	Retaining walls - Amphitheatre	52	m2	700.00	36,400
1.3.3	Retaining walls - to site	85	m2	700.00	59,500
	Total				**113,150**
1.4	Landscaping & Improvements				
1.4.1	Allowance for landscape with mulch	1,404	m2	150.00	210,600
1.4.2	Allowance for grass incl irrigation	688	m2	80.00	55,040
1.4.3	Shade structure	36	m2	850.00	30,600
1.4.4	Cricket nets	366	m2	430.00	157,380
1.4.5	Picnic Set comprising of a table and two benches	3	No	9,900.00	29,700
1.4.6	Seating	4	No	6,100.00	24,400
1.4.7	BBQ	1	No	10,000.00	10,000
1.4.8	Allowance to playscape as per the Landscapings Budget including profit and attendance		Item		290,179
1.4.9	Allowance for sport equipment and linemarking to mini basketball area		Item		11,000
1.4.10	Allowance for irrigation modification		Item		20,000
	Total				**838,899**
1.5	External Stormwater Drainage				
1.5.1	Allowance for stormwater drainage		Item		50,000
	Total				**50,000**

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Quantity Surveyors

OPINION OF PROBABLE COST

PROJECT: COJ - Heathridge Park Redevelopment **OPC - Stage 3 - New Playscape, Cricket Nets etc**

Item	Description	Qty	Unit	Rate	Total
1	**External Works**				*(Continued)*
1.6	External Sewer Drainage				
1.6.1	Allowance for external modification to sewer drainage		Item		10,000
	Total				**10,000**
1.7	External Water Supply				
1.7.1	Allowance for external modification to water supply		Item		10,000
	Total				**10,000**
1.8	External Electrical Light & Power				
1.8.1	Allowance for external electrical services		Item		100,000
	Total				**100,000**

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OPINION OF PROBABLE COST

PROJECT: COJ - Heathridge Park Redevelopment **OPC - Stage 4 - Demolish Clubrooms, add Parking**

Item	Description	Qty	Unit	Rate	Total
	EXECUTIVE SUMMARY				
1	Stage 4 - Demolish Guy Daniel Clubrooms, additional parking and external works				
	STAGE 4				
2	External Works				735,300
	Subtotal				**735,300**
3	Contingency for potential material shortages and fuel cost increases	10	%		73,600
4	Design Contingencies	10	%		73,600
	Subtotal				**882,500**
5	Building Contingencies	5	%		44,200
	ESTIMATED TOTAL BUILDING COST				**926,700**
6	Public Artwork	1	%		9,300
7	Professional Fees (as per COJ)	12	%		111,300
	ESTIMATED PROJECT COST (Excl GST)				**1,047,300**
8	Escalation Allowance to tender - Closing Tender June 2029	17.15	%		180,000
	ESTIMATED PROJECT COST (Excl GST)				**1,227,300**
	NOTES & EXCLUSIONS				
9	This Opinion of Probable Cost is preliminary and may vary substantially depending on the detail and final scope of works.				
10	The rates used in this Opinion of Probable Cost (OPC) are based on the works being procured via a conventional, competitive tendering process				
11	We have not received any advice from the Services Consultants and it is advisable that further costings be obtained to establish the limit of cost on the nature of this project.				
	This OPC has been based on the following documentation and assumptions:				
12	Concept Design drawings as received from the City of Joondalup on the 12th May 2026				
	The following has been specifically excluded from this OPC for which separate provision should be made as required				
13	- Fire sprinklers, pumps and tanks				
14	- Works outside the site boundaries				
15	- Building cost escalation beyond June 2029				
16	- Rise and Fall allowance during Contract				
17	- Removal of contaminated material				
18	- Goods & Services Tax				
	Risk				
19	This OPC does not include any allowances for the costs associated with potential risks due to any Global pandemic				

Borrell Rafferty Associates
Quantity Surveyors

OPINION OF PROBABLE COST

PROJECT: COJ - Heathridge Park Redevelopment **OPC - Stage 4 - Demolish Clubrooms, add Parking**

Item	Description	Qty	Unit	Rate	Total
1	**External Works**				
	External Works and Services				
1.1	Site Preparation				164,178
1.2	Footpaths & Paved Areas				274,260
1.3	Boundary Walls, Fences & Gates				24,500
1.4	Landscaping & Improvements				30,000
1.5	External Stormwater Drainage				56,600
1.6	External Sewer Drainage				2,000
1.7	External Water Supply				2,000
1.8	External Electrical Light & Power				100,000
	Subtotal				**653,538**
1.9	Preliminaries	13	%		81,693
	TOTAL				**735,231**

Borrell Rafferty Associates
Quantity Surveyors

OPINION OF PROBABLE COST

PROJECT: COJ - Heathridge Park Redevelopment **OPC - Stage 4 - Demolish Clubrooms, add Parking**

Item	Description	Qty	Unit	Rate	Total
1	**External Works**				
1.1	Site Preparation				
	Site Demolition				
1.1.1	Demolish Guy Daniel Clubroom	623	m2	95	59,185
1.1.2	Demolish Paving	476	m2	50	23,800
	Earthworks				
1.1.3	Clear site of all vegetation, small shrubs, etc.	1,257	m2	12.00	15,084
1.1.4	Proof compaction of existing surfaces	1,257	m2	2.00	2,514
1.1.5	Imported fill	772	m3	45.00	34,740
1.1.6	General trimming / grading across site	1,257	m2	15.00	18,855
1.1.7	Provisional Allowance for rock excavation and removal	1	Item	10,000.00	10,000
	Total				**164,178**
1.2	Footpaths & Paved Areas				
	Paving				
1.2.1	Allowance for new Footpaths	300	m2	160.00	48,000
1.2.2	New Carpark	1,257	m2	180.00	226,260
	Total				**274,260**
1.3	Boundary Walls, Fences & Gates				
	Retaining walls				
1.3.1	Allowance for retaning walls	35	m2	700.00	24,500
	Total				**24,500**
1.4	Landscaping & Improvements				
1.4.1	Allowance for landscape with mulch	200	m2	150.00	30,000
	Total				**30,000**
1.5	External Stormwater Drainage				
1.5.1	Allowance for stormwater drainage		Item		56,600
	Total				**56,600**
1.6	External Sewer Drainage				
1.6.1	Allowance for external modification to sewer drainage		Item		2,000
	Total				**2,000**
1.7	External Water Supply				
1.7.1	Allowance for external modification to water supply		Item		2,000
	Total				**2,000**
1.8	External Electrical Light & Power				
1.8.1	Allowance for external electrical services		Item		100,000
	Total				**100,000**

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OPINION OF PROBABLE COST

PROJECT: COJ - Heathridge Park Redevelopment **OPC - Summary**

Item	Description	Qty	Unit	Rate	Total
	EXECUTIVE SUMMARY				
1	All items include contingencies, professional fees and building cost escalation				
2	Stage 1 - New Community Sporting Facility, New Tennis court, Paving, upgrade of Transformer and Sewer pump				17,999,000
3	Stage 2 - Refurbish Heathridge leisure Centre and demolish AFL club rooms				7,090,800
4	Stage 3 - New Playscape , landscaping, relocate cricket nets, and ringed footpath				3,106,700
5	Stage 4 - Demolish Guy Daniel Clubrooms, additional parking and external works				1,227,300
	ESTIMATED PROJECT COST (Excl GST)				**29,423,800**